

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                                         |      |                        |                     |                  | CANTIDAD Y/O VALORES |              |                |              |                |              |                |              |                |              |                |              |                |            |                |            |                |
|---------------------------------------------------------------------------------------------------------|------|------------------------|---------------------|------------------|----------------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|--------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                                                   |      | Clasificador de Gastos | Actividad Operativa |                  | Meta                 | 2025         |                |              |                | 2026         |                |              |                | 2027         |                |              |                | 2028       |                |            |                |
| Código del ítem                                                                                         | Tipo | Descripción del ítem   |                     | Unidad de Medida | Precio Unitario      | Semestre 1   |                | Semestre 2   |                | Semestre 1   |                | Semestre 2   |                | Semestre 1   |                | Semestre 2   |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                                         |      |                        |                     |                  |                      | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| PROGRAMACION: C.M.N.                                                                                    |      |                        |                     |                  |                      | 2,629,939.58 |                | 1,277,082.98 |                | 2,290,966.86 |                | 1,272,677.23 |                | 2,290,685.86 |                | 1,274,903.23 |                | 112,033.20 |                | 32,013.00  |                |
| 1-00 RECURSOS ORDINARIOS                                                                                |      |                        |                     |                  |                      | 198,257.70   |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00       |                | 0.00       |                |
| Meta: 45 - BRINDAR ASISTENCIA ALIMENTARIA                                                               |      |                        |                     |                  |                      | 198,257.70   |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0073 - DISTRIBUCIÓN DEL PVL Y SUPERVISIÓN DE COMITES Y                            |      |                        |                     |                  |                      | 198,257.70   |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00       |                | 0.00       |                |
| 2.2. 2 3. 1 1 ALIMENTOS PARA PROGRAMAS SOCIALES                                                         |      |                        |                     |                  |                      | 198,257.70   |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00         |                | 0.00       |                | 0.00       |                |
| 090600030875 B HOJUELA DE QUINUA KIWICHA MACA EN HARINA AZUCARADA ENRIQUECIDA CON VITAMINAS Y MINERALES |      |                        |                     |                  |                      | KILOGRAMO    | 6.900000       | 28,733.00    | 198,257.70     | 0.00         | 0.00           | 0.00         | 0.00           | 0.00         | 0.00           | 0.00         | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 5-07 FONDO DE COMPENSACION MUNICIPAL                                                                    |      |                        |                     |                  |                      | 2,272,141.28 |                | 1,277,082.98 |                | 2,132,224.26 |                | 1,272,677.23 |                | 2,131,943.26 |                | 1,274,903.23 |                | 112,033.20 |                | 32,013.00  |                |
| Meta: 1 - ACCIONES DE MUNICIPIOS QUE PROMUEVEN LA SALUD SEXUAL Y REPRODUCTIVA CON                       |      |                        |                     |                  |                      | 2,000.00     |                | 0.00         |                | 2,000.00     |                | 0.00         |                | 2,000.00     |                | 0.00         |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0057 - PROMOCIÓN DE LA SALUD SEXUAL Y REPRODUCTIVA CON                            |      |                        |                     |                  |                      | 2,000.00     |                | 0.00         |                | 2,000.00     |                | 0.00         |                | 2,000.00     |                | 0.00         |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                       |      |                        |                     |                  |                      | 2,000.00     |                | 0.00         |                | 2,000.00     |                | 0.00         |                | 2,000.00     |                | 0.00         |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL                                                       |      |                        |                     |                  |                      | SERVICIO     |                | 2,000.00     | 0.00           | 2,000.00     |                | 0.00         | 2,000.00       |              | 0.00           | 2,000.00     |                | 0.00       |                | 0.00       |                |
| Meta: 2 - COMUNIDAD RECIBE ACCIONES DE PREVENCION EN EL MARCO DEL PLAN DE SEGURIDAD                     |      |                        |                     |                  |                      | 13,921.00    |                | 16,086.00    |                | 10,476.00    |                | 19,026.00    |                | 10,476.00    |                | 19,026.00    |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0086 - ACCIONES DE PREVENCION EN EL MARCO DEL PLAN DE                             |      |                        |                     |                  |                      | 13,921.00    |                | 16,086.00    |                | 10,476.00    |                | 19,026.00    |                | 10,476.00    |                | 19,026.00    |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                                   |      |                        |                     |                  |                      | 782.00       |                | 1,298.00     |                | 782.00       |                | 1,298.00     |                | 782.00       |                | 1,298.00     |                | 0.00       |                | 0.00       |                |
| 090600030440 B ARROZ SUPERIOR                                                                           |      |                        |                     |                  |                      | KILOGRAMO    | 5.000000       | 100.00       | 500.00         | 100.00       | 500.00         | 100.00       | 500.00         | 100.00       | 500.00         | 100.00       | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010002 B BEBIDA GASEOSA X 3 L APROX.                                                              |      |                        |                     |                  |                      | UNIDAD       | 12.000000      | 20.00        | 240.00         | 60.00        | 720.00         | 20.00        | 240.00         | 60.00        | 720.00         | 20.00        | 240.00         | 60.00      | 720.00         | 0.00       | 0.00           |
| 091100020084 B AGUA MINERAL SIN GAS X 625 mL APROX.                                                     |      |                        |                     |                  |                      | UNIDAD       | 2.000000       | 16.00        | 32.00          | 24.00        | 48.00          | 16.00        | 32.00          | 24.00        | 48.00          | 16.00        | 32.00          | 24.00      | 48.00          | 0.00       | 0.00           |
| 096800010515 B GALLETA DE SODA X 40 g APROX. X 40                                                       |      |                        |                     |                  |                      | UNIDAD       | 0.500000       | 20.00        | 10.00          | 60.00        | 30.00          | 20.00        | 10.00          | 60.00        | 30.00          | 20.00        | 10.00          | 60.00      | 30.00          | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                                                |      |                        |                     |                  |                      | 5,670.00     |                | 0.00         |                | 2,730.00     |                | 2,940.00     |                | 2,730.00     |                | 2,940.00     |                | 0.00       |                | 0.00       |                |
| 172100070020 B DIESEL B5 S50                                                                            |      |                        |                     |                  |                      | GALON        | 21.000000      | 270.00       | 5,670.00       | 0.00         | 0.00           | 130.00       | 2,730.00       | 140.00       | 2,940.00       | 130.00       | 2,730.00       | 140.00     | 2,940.00       | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                                      |      |                        |                     |                  |                      | 1,219.00     |                | 278.00       |                | 714.00       |                | 278.00       |                | 714.00       |                | 278.00       |                | 0.00       |                | 0.00       |                |
| 503300250112 B CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                               |      |                        |                     |                  |                      | UNIDAD       | 12.000000      | 1.00         | 12.00          | 0.00         | 0.00           | 1.00         | 12.00          | 0.00         | 0.00           | 1.00         | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084 B GOMA EN BARRA X 21 g APROX.                                                              |      |                        |                     |                  |                      | UNIDAD       | 7.000000       | 1.00         | 7.00           | 0.00         | 0.00           | 1.00         | 7.00           | 0.00         | 0.00           | 1.00         | 7.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060101 B GOMA LIQUIDA X 250 g CON APLICADOR                                                       |      |                        |                     |                  |                      | UNIDAD       | 8.000000       | 1.00         | 8.00           | 0.00         | 0.00           | 1.00         | 8.00           | 0.00         | 0.00           | 1.00         | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098 B ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA                                            |      |                        |                     |                  |                      | UNIDAD       | 11.000000      | 4.00         | 44.00          | 0.00         | 0.00           | 4.00         | 44.00          | 0.00         | 0.00           | 4.00         | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |

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UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
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|                                                                   |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
|-------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|
| FF/Rb                                                             |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |      |
| Código del Ítem                                                   | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |
|                                                                   |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |
| LOMO ANCHO TAMAÑO A4                                              |      |                                                                    |                     |                 |                      |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
| 710600040050                                                      | B    | FOLDER MANILA TAMAÑO A4                                            | EMPAQUE X 50        | 19.000000       | 2.00                 | 38.00          | 0.00       | 0.00           | 2.00       | 38.00          | 0.00       | 0.00           | 2.00       | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 710600100234                                                      | B    | SOBRE MANILA TAMAÑO A4                                             | EMPAQUE X 50        | 18.000000       | 2.00                 | 36.00          | 0.00       | 0.00           | 2.00       | 36.00          | 0.00       | 0.00           | 2.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 711100010036                                                      | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                           | UNIDAD              | 2.000000        | 1.00                 | 2.00           | 0.00       | 0.00           | 1.00       | 2.00           | 0.00       | 0.00           | 1.00       | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 711100030005                                                      | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                    | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 716000040112                                                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD              | 1.000000        | 24.00                | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000060443                                                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO             | UNIDAD              | 3.000000        | 1.00                 | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 716000180011                                                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL  | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 716000180012                                                      | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 717200050227                                                      | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.000000       | 9.00                 | 198.00         | 7.00       | 154.00         | 9.00       | 198.00         | 7.00       | 154.00         | 9.00       | 198.00         | 7.00       | 154.00         | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 717200140222                                                      | B    | CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 100 HOJAS                  | UNIDAD              | 14.000000       | 1.00                 | 14.00          | 0.00       | 0.00           | 1.00       | 14.00          | 0.00       | 0.00           | 1.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 718500050032                                                      | B    | CLIP DE METAL 33 mm X 100                                          | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 767400052383                                                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO            | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 767400052384                                                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN             | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 2.00       | 100.00         | 5.00       | 250.00         | 2.00       | 100.00         | 5.00       | 250.00         | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 767400052385                                                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA          | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 767400052386                                                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO         | UNIDAD              | 50.000000       | 7.00                 | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 767500590058                                                      | B    | MEMORIA PORTATIL USB DE 32 GB                                      | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 2.3. 2 5. 1 2 DE VEHICULOS                                        |      |                                                                    |                     |                 |                      | 3,850.00       |            | 6,650.00       |            | 3,850.00       |            | 6,650.00       |            | 3,850.00       |            | 6,650.00       |            | 0.00           |            | 0.00           |      |
| 942000030022                                                      | S    | ALQUILER DE CAMIONETA TIPO COMBI                                   | SERVICIO            |                 |                      | 3,850.00       |            | 6,650.00       |            | 3,850.00       |            | 6,650.00       |            | 3,850.00       |            | 6,650.00       |            | 0.00           |            | 0.00           |      |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO         |      |                                                                    |                     |                 |                      | 1,800.00       |            | 3,960.00       |            | 1,800.00       |            | 3,960.00       |            | 1,800.00       |            | 3,960.00       |            | 0.00           |            | 0.00           |      |
| 040100010014                                                      | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                              | SERVICIO            |                 |                      | 1,800.00       |            | 3,960.00       |            | 1,800.00       |            | 3,960.00       |            | 1,800.00       |            | 3,960.00       |            | 0.00           |            | 0.00           |      |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO |      |                                                                    |                     |                 |                      | 100.00         |            | 100.00         |            | 100.00         |            | 100.00         |            | 100.00         |            | 100.00         |            | 0.00           |            | 0.00           |      |
| 500100050561                                                      | S    | SERVICIO DE IMPRESIONES EN GENERAL                                 | SERVICIO            |                 |                      | 100.00         |            | 100.00         |            | 100.00         |            | 100.00         |            | 100.00         |            | 100.00         |            | 0.00           |            | 0.00           |      |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                 |      |                                                                    |                     |                 |                      | 0.00           |            | 3,300.00       |            | 0.00           |            | 3,300.00       |            | 0.00           |            | 3,300.00       |            | 0.00           |            | 0.00           |      |



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|                                                                                    |      |                                                                      |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|----------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                               | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                 | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                      |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 071100439028                                                                       | S    | SERVICIO DE ELABORACION DEL PLAN DE ACCION                           | SERVICIO            |                 | 0.00                 |                | 3,300.00   |                | 0.00       |                | 3,300.00   |                | 0.00       |                | 3,300.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1                                                                      |      | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                     |                 | 500.00               |                | 500.00     |                | 500.00     |                | 500.00     |                | 500.00     |                | 500.00     |                | 0.00       |                | 0.00       |                |
| 070100250087                                                                       | S    | ASESORIA LEGAL EN EN TEMAS DE GOBERNABILIDAD Y GESTION PUBLICA       | SERVICIO            |                 | 500.00               |                | 500.00     |                | 500.00     |                | 500.00     |                | 500.00     |                | 500.00     |                | 0.00       |                | 0.00       |                |
| Meta: 3 - ALMACENAMIENTO, BARRIDO DE CALLES Y LIMPIEZA DE ESPACIOS PUBLICOS        |      |                                                                      |                     |                 | 50,917.06            |                | 51,837.90  |                | 50,917.06  |                | 51,837.90  |                | 51,517.06  |                | 51,837.90  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0077 - EJECUCIÓN DEL CRONOGRAMA DE BARRIDOS DE CALLES DEL    |      |                                                                      |                     |                 | 45,900.00            |                | 45,900.00  |                | 45,900.00  |                | 45,900.00  |                | 45,900.00  |                | 45,900.00  |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1                                                                      |      | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |                     |                 | 45,900.00            |                | 45,900.00  |                | 45,900.00  |                | 45,900.00  |                | 45,900.00  |                | 45,900.00  |                | 0.00       |                | 0.00       |                |
| 062000010034                                                                       | S    | SERVICIO DE LIMPIEZA DE AMBIENTE                                     | SERVICIO            |                 | 6,150.00             |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 0.00       |                | 0.00       |                |
| 062000020020                                                                       | S    | SERVICIO DE LIMPIEZA PUBLICA                                         | SERVICIO            |                 | 18,450.00            |                | 18,450.00  |                | 18,450.00  |                | 18,450.00  |                | 18,450.00  |                | 18,450.00  |                | 0.00       |                | 0.00       |                |
| 210100040183                                                                       | S    | SERVICIO DE GUARDIANIA Y LIMPIEZA DE AMBIENTE                        | SERVICIO            |                 | 21,300.00            |                | 21,300.00  |                | 21,300.00  |                | 21,300.00  |                | 21,300.00  |                | 21,300.00  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0078 - EDUCACIÓN Y SENSIBILIZACIÓN A LA POBLACION EN MATERIA |      |                                                                      |                     |                 | 5,017.06             |                | 5,937.90   |                | 5,017.06   |                | 5,937.90   |                | 5,617.06   |                | 5,937.90   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 3 1                                                                      |      | ASEO, LIMPIEZA Y TOCADOR                                             |                     |                 | 5,017.06             |                | 5,937.90   |                | 5,017.06   |                | 5,937.90   |                | 5,617.06   |                | 5,937.90   |                | 0.00       |                | 0.00       |                |
| 133000120059                                                                       | B    | DESINFECTANTE LIMPIADOR AROMATICO X 5 L                              | UNIDAD              | 25.000000       | 10.00                | 250.00         | 0.00       | 0.00           | 10.00      | 250.00         | 0.00       | 0.00           | 10.00      | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000140093                                                                       | B    | AMBIENTADOR EN SPRAY X 470 mL                                        | UNIDAD              | 15.000000       | 15.00                | 225.00         | 0.00       | 0.00           | 15.00      | 225.00         | 0.00       | 0.00           | 15.00      | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000160172                                                                       | B    | DETERGENTE EN POLVO X 13.5 kg                                        | UNIDAD              | 100.000000      | 2.00                 | 200.00         | 3.00       | 300.00         | 2.00       | 200.00         | 3.00       | 300.00         | 8.00       | 800.00         | 3.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000240148                                                                       | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4% X 1 L                             | UNIDAD              | 18.000000       | 18.00                | 324.00         | 12.00      | 216.00         | 18.00      | 324.00         | 12.00      | 216.00         | 18.00      | 324.00         | 12.00      | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000270033                                                                       | B    | LIMPIA VIDRIOS X 5 L                                                 | UNIDAD              | 22.000000       | 3.00                 | 66.00          | 2.00       | 44.00          | 3.00       | 66.00          | 2.00       | 44.00          | 3.00       | 66.00          | 2.00       | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050074                                                                       | B    | ESCOBA DE PAJA 2 ZUNCHOS 3 PITAS                                     | UNIDAD              | 26.830000       | 30.00                | 807.90         | 30.00      | 807.90         | 30.00      | 807.90         | 30.00      | 807.90         | 30.00      | 807.90         | 30.00      | 807.90         | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000050089                                                                       | B    | ESCOBA DE CERDA DE PLASTICO 45 cm                                    | UNIDAD              | 17.700000       | 40.00                | 708.00         | 60.00      | 1,062.00       | 40.00      | 708.00         | 60.00      | 1,062.00       | 40.00      | 708.00         | 60.00      | 1,062.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 135000130004                                                                       | B    | RECOGEDOR DE METAL TAMAÑO MEDIANO                                    | UNIDAD              | 22.373000       | 20.00                | 447.46         | 0.00       | 0.00           | 20.00      | 447.46         | 0.00       | 0.00           | 20.00      | 447.46         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100077                                                                       | B    | JABON DE TOCADOR LIQUIDO X 1 L                                       | UNIDAD              | 9.723250        | 12.00                | 116.70         | 18.00      | 175.00         | 12.00      | 116.70         | 18.00      | 175.00         | 12.00      | 116.70         | 18.00      | 175.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 501100043008                                                                       | B    | BOLSA DE POLIETILENO BIODEGRADABLE 25 µm X 30 in X 60 in COLOR NEGRO | CIENTO              | 70.000000       | 12.00                | 840.00         | 30.00      | 2,100.00       | 12.00      | 840.00         | 30.00      | 2,100.00       | 12.00      | 840.00         | 30.00      | 2,100.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 501100043425                                                                       | B    | BOLSA DE POLIETILENO BIODEGRADABLE 1.5 µm X 26 in X 40 in            | CIENTO              | 54.000000       | 18.00                | 972.00         | 22.00      | 1,188.00       | 18.00      | 972.00         | 22.00      | 1,188.00       | 18.00      | 972.00         | 22.00      | 1,188.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 895700080032                                                                       | B    | TELA FRANELA X 1.50 m DE ANCHO                                       | METRO               | 5.000000        | 12.00                | 60.00          | 9.00       | 45.00          | 12.00      | 60.00          | 9.00       | 45.00          | 12.00      | 60.00          | 9.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 4 - RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES                 |      |                                                                      |                     |                 | 59,311.00            |                | 34,592.00  |                | 42,577.00  |                | 42,060.00  |                | 42,577.00  |                | 42,060.00  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0079 - EJECUCIÓN DEL CRONOGRAMA DE RECOJO DE RESIDUOS        |      |                                                                      |                     |                 | 59,311.00            |                | 34,592.00  |                | 42,577.00  |                | 42,060.00  |                | 42,577.00  |                | 42,060.00  |                | 0.00       |                | 0.00       |                |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                        |      |                                                                                 |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------|------|---------------------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                  |      | Clasificador de Gastos                                                          | Actividad Operativa | Meta             | 2025                 |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            |                |
| Código del Ítem                                        | Tipo | Descripción del Ítem                                                            |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                        |      |                                                                                 |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS |      |                                                                                 |                     |                  |                      | 2,125.00   |                | 1,180.00   |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 894400020359                                           | B    | GORRA DE DRIL COLOR RAL 9010 UNISEX                                             |                     | UNIDAD           | 20.000000            | 12.00      | 240.00         | 18.00      | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070590                                           | B    | CHALECO DE DRIL CON CINTA REFLECTORA UNISEX TALLA S COLOR RAL 2003 BORDADO      |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 3.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070591                                           | B    | CHALECO DE DRIL CON CINTA REFLECTORA UNISEX TALLA M COLOR RAL 2003 BORDADO      |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 3.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070592                                           | B    | CHALECO DE DRIL CON CINTA REFLECTORA UNISEX TALLA L COLOR RAL 2003 BORDADO      |                     | UNIDAD           | 25.000000            | 6.00       | 150.00         | 3.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600070593                                           | B    | CHALECO DE DRIL CON CINTA REFLECTORA UNISEX TALLA XL COLOR RAL 2003 BORDADO     |                     | UNIDAD           | 25.000000            | 3.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600490008                                           | B    | OVEROL DRIL UNISEX TALLA M                                                      |                     | UNIDAD           | 85.000000            | 4.00       | 340.00         | 1.00       | 85.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600490009                                           | B    | OVEROL DRIL UNISEX TALLA S                                                      |                     | UNIDAD           | 85.000000            | 0.00       | 0.00           | 1.00       | 85.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600490010                                           | B    | OVEROL DRIL UNISEX TALLA L                                                      |                     | UNIDAD           | 85.000000            | 6.00       | 510.00         | 3.00       | 255.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 899600490016                                           | B    | OVEROL DRIL UNISEX TALLA XL                                                     |                     | UNIDAD           | 85.000000            | 6.00       | 510.00         | 2.00       | 170.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES               |      |                                                                                 |                     |                  |                      | 22,953.00  |                | 0.00       |                | 11,592.00  |                | 11,550.00  |                | 11,592.00  |                | 11,550.00  |                | 0.00       |                | 0.00       |                |
| 172100070034                                           | B    | DIESEL B5 S50 UV                                                                |                     | GALON            | 21.000000            | 1,084.00   | 22,764.00      | 0.00       | 0.00           | 540.00     | 11,340.00      | 544.00     | 11,424.00      | 540.00     | 11,340.00      | 544.00     | 11,424.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                           | B    | GASOHOL 90 PLUS                                                                 |                     | GALON            | 21.000000            | 9.00       | 189.00         | 0.00       | 0.00           | 12.00      | 252.00         | 6.00       | 126.00         | 12.00      | 252.00         | 6.00       | 126.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 3 LUBRICANTES, GRASAS Y AFINES             |      |                                                                                 |                     |                  |                      | 4,775.00   |                | 0.00       |                | 5,325.00   |                | 0.00       |                | 5,325.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 175500070037                                           | B    | ACEITE PARA SISTEMA HIDRAULICO PARA CATERPILLAR COD. REF. 3096931 140 K X 5 gal |                     | UNIDAD           | 550.000000           | 4.00       | 2,200.00       | 0.00       | 0.00           | 5.00       | 2,750.00       | 0.00       | 0.00           | 5.00       | 2,750.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 175500100166                                           | B    | ACEITE LUBRICANTE MULTIUSO X 600 mL APROX.                                      |                     | UNIDAD           | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 175500100297                                           | B    | ACEITE LUBRICANTE MULTIGRADO SAE 15W-40° PARA MOTOR PETROLERO                   |                     | GALON            | 280.000000           | 4.00       | 1,120.00       | 0.00       | 0.00           | 4.00       | 1,120.00       | 0.00       | 0.00           | 4.00       | 1,120.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 175500100384                                           | B    | ACEITE LUBRICANTE SAE 140 PARA CORONA X 1 gal                                   |                     | UNIDAD           | 155.000000           | 3.00       | 465.00         | 0.00       | 0.00           | 3.00       | 465.00         | 0.00       | 0.00           | 3.00       | 465.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 175500100545                                           | B    | ACEITE LUBRICANTE PARA CAJA DE CAMBIO X 20 L COD. REF. 1161933                  |                     | UNIDAD           | 280.000000           | 2.00       | 560.00         | 0.00       | 0.00           | 2.00       | 560.00         | 0.00       | 0.00           | 2.00       | 560.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 175500170015                                           | B    | LIQUIDO REFRIGERANTE                                                            |                     | GALON            | 70.000000            | 4.00       | 280.00         | 0.00       | 0.00           | 4.00       | 280.00         | 0.00       | 0.00           | 4.00       | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 2.3. 1 6. 1 4 DE SEGURIDAD                             |      |                                                                                 |                     |                  |                      | 4,050.00   |                | 2,750.00   |                | 3,350.00   |                | 2,750.00   |                | 3,350.00   |                | 2,750.00   |                | 0.00       |                | 0.00       |                |
| 805000050347                                           | B    | GUANTE ANTICORTE                                                                |                     | PAR              | 25.000000            | 72.00      | 1,800.00       | 78.00      | 1,950.00       | 72.00      | 1,800.00       | 78.00      | 1,950.00       | 72.00      | 1,800.00       | 78.00      | 1,950.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000080209                                           | B    | MAMELUCO DE PROTECCION DESCARTABLE DE POLIPROPILENO                             |                     | UNIDAD           | 200.000000           | 6.00       | 1,200.00       | 4.00       | 800.00         | 6.00       | 1,200.00       | 4.00       | 800.00         | 6.00       | 1,200.00       | 4.00       | 800.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000080237                                           | B    | BOTA DE PVC UNISEX TALLA 39                                                     |                     | PAR              | 70.000000            | 5.00       | 350.00         | 0.00       | 0.00           | 5.00       | 350.00         | 0.00       | 0.00           | 5.00       | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                                 |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                          | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                                            | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                                 |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 805000080238                                                                       | B    | BOTA DE PVC UNISEX TALLA 40                                                     | PAR                 | 70.000000       | 5.00                 | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000080239                                                                       | B    | BOTA DE PVC UNISEX TALLA 41                                                     | PAR                 | 70.000000       | 5.00                 | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 11. 1 2 PARA VEHICULOS                                                      |      |                                                                                 |                     |                 |                      | 710.00         |            | 460.00         |            | 710.00         |            | 460.00         |            | 710.00         |            | 460.00         |            | 0.00           |            | 0.00           |
| 071000011470                                                                       | B    | FILTRO DE ACEITE COD. REF. 1876100640                                           | UNIDAD              | 250.000000      | 2.00                 | 500.00         | 1.00       | 250.00         | 2.00       | 500.00         | 1.00       | 250.00         | 2.00       | 500.00         | 1.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000021018                                                                       | B    | FILTRO DE AIRE COD. REF. 4286128                                                | UNIDAD              | 70.000000       | 1.00                 | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000021019                                                                       | B    | FILTRO DE AIRE COD. REF. 4286130                                                | UNIDAD              | 70.000000       | 1.00                 | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000031006                                                                       | B    | FILTRO DE PETROLEO COD. REF. 51876100940                                        | UNIDAD              | 70.000000       | 1.00                 | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 1.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |      |                                                                                 |                     |                 |                      | 2,500.00       |            | 0.00           |            | 2,500.00       |            | 0.00           |            | 2,500.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 511000150570                                                                       | B    | RESPIRADOR DE UNA PIEZA CON FILTROS INTERCAMBIABLES                             | UNIDAD              | 250.000000      | 10.00                | 2,500.00       | 0.00       | 0.00           | 10.00      | 2,500.00       | 0.00       | 0.00           | 10.00      | 2,500.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 5 1 DE VEHICULOS                                                         |      |                                                                                 |                     |                 |                      | 6,198.00       |            | 6,202.00       |            | 3,100.00       |            | 3,300.00       |            | 3,100.00       |            | 3,300.00       |            | 0.00           |            | 0.00           |
| 071100380329                                                                       | S    | SERVICIO DE REVISION TECNICA DE VEHICULOS                                       | SERVICIO            |                 |                      | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 3,000.00       |            | 0.00           |            | 0.00           |
| 607500070195                                                                       | S    | MANTENIMIENTO CORRECTIVO DE MOTOCICLETA                                         | SERVICIO            |                 |                      | 198.00         |            | 202.00         |            | 100.00         |            | 300.00         |            | 100.00         |            | 300.00         |            | 0.00           |            | 0.00           |
| 607500070353                                                                       | S    | MANTENIMIENTO PREVENTIVO DE VEHICULOS                                           | SERVICIO            |                 |                      | 3,000.00       |            | 3,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                 |                     |                 |                      | 16,000.00      |            | 24,000.00      |            | 16,000.00      |            | 24,000.00      |            | 16,000.00      |            | 24,000.00      |            | 0.00           |            | 0.00           |
| 071100434413                                                                       | S    | SERVICIO DE ANALISIS Y SENSIBILIZACION DE GESTION Y CONTROL DE RESIDUOS SOLIDOS | SERVICIO            |                 |                      | 4,000.00       |            | 12,000.00      |            | 4,000.00       |            | 12,000.00      |            | 4,000.00       |            | 12,000.00      |            | 0.00           |            | 0.00           |
| 210100010077                                                                       | S    | SERVICIO DE CONDUCCION DE VEHICULO                                              | SERVICIO            |                 |                      | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 0.00           |            | 0.00           |
| Meta: 5 - PREVENCION, CONTROL Y ERRADICACION DE ENFERMEDADES EN LOS ANIMALES       |      |                                                                                 |                     |                 |                      | 20,310.00      |            | 0.00           |            | 20,310.00      |            | 0.00           |            | 20,310.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0092 - PREVENCION, CONTROL Y ERRADICACION DE ENFERMEDADES    |      |                                                                                 |                     |                 |                      | 20,310.00      |            | 0.00           |            | 20,310.00      |            | 0.00           |            | 20,310.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 1 1. 1 2 ALIMENTOS Y BEBIDAS PARA CONSUMO ANIMAL                              |      |                                                                                 |                     |                 |                      | 2,875.00       |            | 0.00           |            | 2,875.00       |            | 0.00           |            | 2,875.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 080300010056                                                                       | B    | ALIMENTO BALANCEADO PARA CUYES X 40 kg                                          | UNIDAD              | 95.000000       | 2.00                 | 190.00         | 0.00       | 0.00           | 2.00       | 190.00         | 0.00       | 0.00           | 2.00       | 190.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 080300010230                                                                       | B    | ALIMENTO BALANCEADO PARA TRUCHAS CRECIMIENTO II X 25 kg                         | UNIDAD              | 175.000000      | 1.00                 | 175.00         | 0.00       | 0.00           | 1.00       | 175.00         | 0.00       | 0.00           | 1.00       | 175.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 080300010249                                                                       | B    | ALIMENTO BALANCEADO PARA TRUCHAS INICIO I 0.8 mm X 25 kg                        | UNIDAD              | 350.000000      | 1.00                 | 350.00         | 0.00       | 0.00           | 1.00       | 350.00         | 0.00       | 0.00           | 1.00       | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 080300010304                                                                       | B    | ALIMENTO BALANCEADO PARA CUY CRECIMIENTO X 40 kg                                | UNIDAD              | 110.000000      | 2.00                 | 220.00         | 0.00       | 0.00           | 2.00       | 220.00         | 0.00       | 0.00           | 2.00       | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 080300010305                                                                       | B    | ALIMENTO BALANCEADO PARA CUY ENGORDE X 40 kg                                    | UNIDAD              | 95.000000       | 2.00                 | 190.00         | 0.00       | 0.00           | 2.00       | 190.00         | 0.00       | 0.00           | 2.00       | 190.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 080300130048                                                                       | B    | ALIMENTO BALANCEADO PARA TRUCHAS ACABADO X 25 kg                                | UNIDAD              | 165.000000      | 3.00                 | 495.00         | 0.00       | 0.00           | 3.00       | 495.00         | 0.00       | 0.00           | 3.00       | 495.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                      |      |                                                                                        |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------|------|----------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                |      | Clasificador de Gastos                                                                 | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                      | Tipo | Descripción del Ítem                                                                   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                      |      |                                                                                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 080300130053                                         | B    | ALIMENTO BALANCEADO PARA TRUCHAS ACABADO CON PIGMENTO X 25 kg                          | UNIDAD              | 185.000000      | 3.00                 | 555.00         | 0.00       | 0.00           | 3.00       | 555.00         | 0.00       | 0.00           | 3.00       | 555.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 080300130054                                         | B    | ALIMENTO BALANCEADO PARA TRUCHA CRECIMIENTO I X 25 kg                                  | UNIDAD              | 175.000000      | 2.00                 | 350.00         | 0.00       | 0.00           | 2.00       | 350.00         | 0.00       | 0.00           | 2.00       | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 080300130057                                         | B    | ALIMENTO BALANCEADO PARA TRUCHA INICIO II X 25 kg                                      | UNIDAD              | 350.000000      | 1.00                 | 350.00         | 0.00       | 0.00           | 1.00       | 350.00         | 0.00       | 0.00           | 1.00       | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES             |      |                                                                                        |                     |                 |                      | 7,014.00       |            | 0.00           |            | 7,014.00       |            | 0.00           |            | 7,014.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 172100070020                                         | B    | DIESEL B5 S50                                                                          | GALON               | 21.000000       | 120.00               | 2,520.00       | 0.00       | 0.00           | 120.00     | 2,520.00       | 0.00       | 0.00           | 120.00     | 2,520.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                         | B    | GASOHOL 90 PLUS                                                                        | GALON               | 21.000000       | 214.00               | 4,494.00       | 0.00       | 0.00           | 214.00     | 4,494.00       | 0.00       | 0.00           | 214.00     | 4,494.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 4 DE SEGURIDAD                           |      |                                                                                        |                     |                 |                      | 230.00         |            | 0.00           |            | 230.00         |            | 0.00           |            | 230.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 805000050256                                         | B    | GUANTE DE CUERO PARA APICULTOR                                                         | PAR                 | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000080409                                         | B    | TRAJE DE PROTECCION PARA APICULTOR                                                     | UNIDAD              | 180.000000      | 1.00                 | 180.00         | 0.00       | 0.00           | 1.00       | 180.00         | 0.00       | 0.00           | 1.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 10. 1 1 SUMINISTROS DE USO ZOOTECNICO         |      |                                                                                        |                     |                 |                      | 3,085.00       |            | 0.00           |            | 3,085.00       |            | 0.00           |            | 3,085.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 839500010027                                         | B    | BEBEDERO DE PLASTICO TIPO TOLVA PARA CUYES                                             | UNIDAD              | 20.000000       | 20.00                | 400.00         | 0.00       | 0.00           | 20.00      | 400.00         | 0.00       | 0.00           | 20.00      | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839500010028                                         | B    | COMEDERO DE PLASTICO TIPO TOLVA PARA CUYES                                             | UNIDAD              | 20.000000       | 20.00                | 400.00         | 0.00       | 0.00           | 20.00      | 400.00         | 0.00       | 0.00           | 20.00      | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839500030027                                         | B    | JERINGA AUTODOSIFICADOR BUCAL DE 30 mL (USO VETERINARIO)                               | UNIDAD              | 90.000000       | 3.00                 | 270.00         | 0.00       | 0.00           | 3.00       | 270.00         | 0.00       | 0.00           | 3.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839600040063                                         | B    | NARIGUERA DE ACERO INOXIDABLE CON RAMAL - USO VETERINARIO                              | UNIDAD              | 85.000000       | 1.00                 | 85.00          | 0.00       | 0.00           | 1.00       | 85.00          | 0.00       | 0.00           | 1.00       | 85.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839600040077                                         | B    | DOSIFICADOR TIPO PISTOLA 50 mL PARA USO VETERINARIO                                    | UNIDAD              | 280.000000      | 1.00                 | 280.00         | 0.00       | 0.00           | 1.00       | 280.00         | 0.00       | 0.00           | 1.00       | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839900080008                                         | B    | ALEVIN DE TRUCHA                                                                       | MILLAR              | 550.000000      | 3.00                 | 1,650.00       | 0.00       | 0.00           | 3.00       | 1,650.00       | 0.00       | 0.00           | 3.00       | 1,650.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 10. 1 6 PRODUCTOS FARMACEUTICOS DE USO ANIMAL |      |                                                                                        |                     |                 |                      | 5,736.00       |            | 0.00           |            | 5,736.00       |            | 0.00           |            | 5,736.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 839700010053                                         | B    | OXITETRACICLINA CLORHIDRATO 200 mg/mL INY 100 mL (USO VETERINARIO)                     | UNIDAD              | 80.000000       | 5.00                 | 400.00         | 0.00       | 0.00           | 5.00       | 400.00         | 0.00       | 0.00           | 5.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839700010122                                         | B    | ENROFLOXACINA 100 mg TAB (USO VETERINARIO)                                             | UNIDAD              | 38.000000       | 5.00                 | 190.00         | 0.00       | 0.00           | 5.00       | 190.00         | 0.00       | 0.00           | 5.00       | 190.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839700020094                                         | B    | FEBENDAZOL + IVERMECTINA + PRAZICUANTEL + TRICLABENDAZOL 5% + 0.2% + 10% + 12% SUS 1 L | UNIDAD              | 170.000000      | 15.00                | 2,550.00       | 0.00       | 0.00           | 15.00      | 2,550.00       | 0.00       | 0.00           | 15.00      | 2,550.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839700020190                                         | B    | FIPRONIL + IVERMECTINA 0.9 g + 0.5 g SOLUCION TOPICA 30 mL                             | UNIDAD              | 40.000000       | 6.00                 | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 6.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839700040089                                         | B    | VITAMINAS (A D3 E) + MINERALES INY 250 mL (USO VETERINARIO)                            | UNIDAD              | 165.000000      | 4.00                 | 660.00         | 0.00       | 0.00           | 4.00       | 660.00         | 0.00       | 0.00           | 4.00       | 660.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839700040091                                         | B    | COMPLEJO B DE USO VETERINARIO INY 250 mL                                               | UNIDAD              | 95.000000       | 4.00                 | 380.00         | 0.00       | 0.00           | 4.00       | 380.00         | 0.00       | 0.00           | 4.00       | 380.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839700040093                                         | B    | AMINOACIDOS + COMPLEJO B + MINERALES INY 250 mL (USO VETERINARIO)                      | UNIDAD              | 160.000000      | 2.00                 | 320.00         | 0.00       | 0.00           | 2.00       | 320.00         | 0.00       | 0.00           | 2.00       | 320.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                        |      |                                                                          |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------|------|--------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                  |      | Clasificador de Gastos                                                   | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                        | Tipo | Descripción del ítem                                                     | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                        |      |                                                                          |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 839700050208                                                           | B    | ACEITE MINERAL PARA LAXANTE DE USO VETERINARIO 3.8 L                     | UNIDAD              | 91.000000       | 6.00                 | 546.00         | 0.00       | 0.00           | 6.00       | 546.00         | 0.00       | 0.00           | 6.00       | 546.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 839700170035                                                           | B    | OXITOCINA 10 UI/mL INY 250 mL                                            | UNIDAD              | 150.000000      | 3.00                 | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 99 OTROS BIENES                                           |      |                                                                          |                     |                 |                      | 1,370.00       |            | 0.00           |            | 1,370.00       |            | 0.00           |            | 1,370.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 830700040155                                                           | B    | CARCAL DE NAILON 25 cm X 30 cm                                           | UNIDAD              | 40.000000       | 2.00                 | 80.00          | 0.00       | 0.00           | 2.00       | 80.00          | 0.00       | 0.00           | 2.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 830800010097                                                           | B    | CUBETA DE CULTIVO PARA LA ACUICULTURA DE POLIESTER CON FIBRA DE VIDRIO   | UNIDAD              | 150.000000      | 2.00                 | 300.00         | 0.00       | 0.00           | 2.00       | 300.00         | 0.00       | 0.00           | 2.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 830800030011                                                           | B    | GAZAPERA CIRCULAR DE ALUMINIO DE 24 cm X 40 cm                           | UNIDAD              | 35.000000       | 8.00                 | 280.00         | 0.00       | 0.00           | 8.00       | 280.00         | 0.00       | 0.00           | 8.00       | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 831000010001                                                           | B    | CUCHILLO DESEPERCULADOR A VAPOR PARA APICULTURA                          | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 831000010023                                                           | B    | PALANCA DE ACERO INOXIDABLE PARA APICULTURA                              | UNIDAD              | 35.000000       | 1.00                 | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 831000020007                                                           | B    | ESCOBILLA BARRE ABEJAS DE PANALES CERDA DE NAILON DE 22.5 cm             | UNIDAD              | 25.000000       | 1.00                 | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 831000020010                                                           | B    | INCRUSTADOR ELECTRICO PARA SOLDAR CERA - APICULTURA                      | UNIDAD              | 200.000000      | 1.00                 | 200.00         | 0.00       | 0.00           | 1.00       | 200.00         | 0.00       | 0.00           | 1.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 831000020012                                                           | B    | CERA ESTAMPADA X 1 kg                                                    | UNIDAD              | 135.000000      | 1.00                 | 135.00         | 0.00       | 0.00           | 1.00       | 135.00         | 0.00       | 0.00           | 1.00       | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 831000020015                                                           | B    | AHUMADOR PARA APICULTURA DE ACERO 4 in DE DIAMETRO X 7 in                | UNIDAD              | 95.000000       | 1.00                 | 95.00          | 0.00       | 0.00           | 1.00       | 95.00          | 0.00       | 0.00           | 1.00       | 95.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 831000020029                                                           | B    | REJILLA EXCLUIDORA DE ABEJA REINA 42 cm X 50 cm                          | UNIDAD              | 35.000000       | 5.00                 | 175.00         | 0.00       | 0.00           | 5.00       | 175.00         | 0.00       | 0.00           | 5.00       | 175.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 6 - CONTROL Y/O ERRADICACION DE PLAGAS PRIORIZADAS               |      |                                                                          |                     |                 |                      | 31,343.05      |            | 250.00         |            | 31,343.05      |            | 250.00         |            | 31,343.05      |            | 250.00         |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0091 - IMPLEMENTACION DE ACCIONES DE CONTROL Y/O |      |                                                                          |                     |                 |                      | 31,343.05      |            | 250.00         |            | 31,343.05      |            | 250.00         |            | 31,343.05      |            | 250.00         |            | 0.00           |            | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                               |      |                                                                          |                     |                 |                      | 8,127.00       |            | 0.00           |            | 8,127.00       |            | 0.00           |            | 8,127.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 172100070020                                                           | B    | DIESEL B5 S50                                                            | GALON               | 21.000000       | 180.00               | 3,780.00       | 0.00       | 0.00           | 180.00     | 3,780.00       | 0.00       | 0.00           | 180.00     | 3,780.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                           | B    | GASOHOL 90 PLUS                                                          | GALON               | 21.000000       | 207.00               | 4,347.00       | 0.00       | 0.00           | 207.00     | 4,347.00       | 0.00       | 0.00           | 207.00     | 4,347.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 2 1 AGROPECUARIO, GANADERO Y DE JARDINERIA                   |      |                                                                          |                     |                 |                      | 12,928.00      |            | 0.00           |            | 12,928.00      |            | 0.00           |            | 12,928.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 050400010017                                                           | B    | CINTA DE POLIETILENO PARA RIEGO POR GOTEO DE 16 mm                       | UNIDAD              | 3,500.000000    | 1.00                 | 3,500.00       | 0.00       | 0.00           | 1.00       | 3,500.00       | 0.00       | 0.00           | 1.00       | 3,500.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050400010018                                                           | B    | TERMINAL DE LINEA 16 mm DE POLIETILENO PARA EQUIPO DE RIEGO POR GOTEO    | UNIDAD              | 3.500000        | 100.00               | 350.00         | 0.00       | 0.00           | 100.00     | 350.00         | 0.00       | 0.00           | 100.00     | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050400010023                                                           | B    | CONECTOR CINTA A MANGUERA DE POLIETILENO HDPE 16 mm PARA RIEGO POR GOTEO | UNIDAD              | 4.000000        | 100.00               | 400.00         | 0.00       | 0.00           | 100.00     | 400.00         | 0.00       | 0.00           | 100.00     | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 055200100009                                                           | B    | ASPIRSOR DE PLASTICO DE 1/2 in PARA SISTEMA DE RIEGO POR ASPIRSOR        | UNIDAD              | 25.000000       | 30.00                | 750.00         | 0.00       | 0.00           | 30.00      | 750.00         | 0.00       | 0.00           | 30.00      | 750.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 055200100010                                                           | B    | ASPIRSOR DE PLASTICO DE 3/4 in PARA SISTEMA DE RIEGO POR ASPIRSOR        | UNIDAD              | 18.000000       | 30.00                | 540.00         | 0.00       | 0.00           | 30.00      | 540.00         | 0.00       | 0.00           | 30.00      | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 963400080020                                                           | B    | MANGUERA DE POLIETILENO 16 mm X 500 m                                    | UNIDAD              | 236.000000      | 4.00                 | 944.00         | 0.00       | 0.00           | 4.00       | 944.00         | 0.00       | 0.00           | 4.00       | 944.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |



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UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                    |      |                                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                    | Tipo | Descripción del Ítem                                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 963400080024                                                       | B    | MANGUERA DE POLIETILENO 2 in X 100 m                                               | UNIDAD              | 450.000000      | 4.00                 | 1,800.00       | 0.00       | 0.00           | 4.00       | 1,800.00       | 0.00       | 0.00           | 4.00       | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 963400080025                                                       | B    | MANGUERA DE POLIETILENO 3/4 in X 100 m                                             | UNIDAD              | 120.000000      | 4.00                 | 480.00         | 0.00       | 0.00           | 4.00       | 480.00         | 0.00       | 0.00           | 4.00       | 480.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 963400080029                                                       | B    | MANGUERA DE POLIETILENO 3 in X 100 m                                               | UNIDAD              | 1,300.000000    | 1.00                 | 1,300.00       | 0.00       | 0.00           | 1.00       | 1,300.00       | 0.00       | 0.00           | 1.00       | 1,300.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 963400080052                                                       | B    | MANGUERA DE POLIETILENO DE ALTA DENSIDAD (HDPE) 1 in X 100 m                       | UNIDAD              | 142.000000      | 5.00                 | 710.00         | 0.00       | 0.00           | 5.00       | 710.00         | 0.00       | 0.00           | 5.00       | 710.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 963400080077                                                       | B    | MANGUERA DE POLIETILENO DE ALTA DENSIDAD (HDPE) 4 in X 100 m                       | UNIDAD              | 1,800.000000    | 1.00                 | 1,800.00       | 0.00       | 0.00           | 1.00       | 1,800.00       | 0.00       | 0.00           | 1.00       | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 963400080084                                                       | B    | MANGUERA DE POLIETILENO DE ALTA DENSIDAD (HDPE) 1/2 in X 100 m                     | UNIDAD              | 118.000000      | 3.00                 | 354.00         | 0.00       | 0.00           | 3.00       | 354.00         | 0.00       | 0.00           | 3.00       | 354.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSEANZA               |      |                                                                                    |                     |                 | 2,100.00             |                | 0.00       |                | 2,100.00   |                | 0.00       |                | 2,100.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 960700100072                                                       | B    | ADAPTADOR CON ROSCA DE POLIETILENO DE ALTA DENSIDAD (HDPE) HEMBRA 2 in             | UNIDAD              | 10.000000       | 30.00                | 300.00         | 0.00       | 0.00           | 30.00      | 300.00         | 0.00       | 0.00           | 30.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 960700100081                                                       | B    | ADAPTADOR CON ROSCA DE POLIETILENO DE ALTA DENSIDAD (HDPE) HEMBRA 3/4 in X 20 mm   | UNIDAD              | 15.000000       | 30.00                | 450.00         | 0.00       | 0.00           | 30.00      | 450.00         | 0.00       | 0.00           | 30.00      | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 960700100088                                                       | B    | ADAPTADOR CON ROSCA DE POLIETILENO DE ALTA DENSIDAD (HDPE) HEMBRA 3 in             | UNIDAD              | 10.000000       | 30.00                | 300.00         | 0.00       | 0.00           | 30.00      | 300.00         | 0.00       | 0.00           | 30.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 962900090022                                                       | B    | CODO CON ROSCA DE POLIETILENO DE ALTA DENSIDAD (HDPE) 90 mm X 45°                  | UNIDAD              | 15.000000       | 20.00                | 300.00         | 0.00       | 0.00           | 20.00      | 300.00         | 0.00       | 0.00           | 20.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 962900090024                                                       | B    | CODO CON ROSCA DE POLIETILENO DE ALTA DENSIDAD (HDPE) 90 mm X 90°                  | UNIDAD              | 15.000000       | 20.00                | 300.00         | 0.00       | 0.00           | 20.00      | 300.00         | 0.00       | 0.00           | 20.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 967800050885                                                       | B    | VALVULA DE POLIETILENO DE 16 mm PARA EQUIPO DE RIEGO POR GOTEÓ                     | UNIDAD              | 4.500000        | 100.00               | 450.00         | 0.00       | 0.00           | 100.00     | 450.00         | 0.00       | 0.00           | 100.00     | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 10. 1 4 FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y SIMILARES |      |                                                                                    |                     |                 | 6,471.00             |                | 250.00     |                | 6,471.00   |                | 250.00     |                | 6,471.00   |                | 250.00     |                | 0.00       |                | 0.00       |                |
| 050500050053                                                       | B    | CAL AGRICOLA DE OXIDO DE CALCIO X 25 kg                                            | UNIDAD              | 25.000000       | 6.00                 | 150.00         | 0.00       | 0.00           | 6.00       | 150.00         | 0.00       | 0.00           | 6.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500070015                                                       | B    | NITRATO DE AMONIO X 50 kg                                                          | UNIDAD              | 150.000000      | 3.00                 | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500070019                                                       | B    | FERTILIZANTE FOSFATO DIAMONICO 18% N + 46% P205 X 50 kg                            | UNIDAD              | 150.000000      | 3.00                 | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 3.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500070120                                                       | B    | FERTILIZANTE UREA 46% N GRANULADO X 50 kg                                          | UNIDAD              | 110.000000      | 1.00                 | 110.00         | 0.00       | 0.00           | 1.00       | 110.00         | 0.00       | 0.00           | 1.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500070124                                                       | B    | ABONO FOLIAR (NITROGENO FOSFORO Y POTASIO) 30% N + 20% P + 20% K                   | LITRO               | 55.000000       | 6.00                 | 330.00         | 0.00       | 0.00           | 6.00       | 330.00         | 0.00       | 0.00           | 6.00       | 330.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500070219                                                       | B    | ABONO FOLIAR (NITROGENO FOSFORO Y POTASIO) 20-20-20 X 1 L                          | UNIDAD              | 45.500000       | 6.00                 | 273.00         | 0.00       | 0.00           | 6.00       | 273.00         | 0.00       | 0.00           | 6.00       | 273.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500070300                                                       | B    | ABONO FOLIAR CALCIO 13.5% + BORO 1.35% + BORO 1.35% + ZINC 0.108% + NITROGENO 8.6% | LITRO               | 45.000000       | 6.00                 | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500070315                                                       | B    | ABONO FOLIAR CALCIO 11% + BORO 1 % X 1 L                                           | UNIDAD              | 45.000000       | 6.00                 | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500070325                                                       | B    | SULFATO DE COBRE X 25 kg                                                           | UNIDAD              | 250.000000      | 1.00                 | 250.00         | 1.00       | 250.00         | 1.00       | 250.00         | 1.00       | 250.00         | 1.00       | 250.00         | 1.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500020235                                                       | B    | FUNGICIDA ACEITE MINERAL 80% (P/P) X 1 L                                           | UNIDAD              | 30.000000       | 6.00                 | 180.00         | 0.00       | 0.00           | 6.00       | 180.00         | 0.00       | 0.00           | 6.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                |      |                                                                                 |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------------|------|---------------------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                          |      | Clasificador de Gastos                                                          | Actividad Operativa | Meta             | 2025                 |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            |                |
| Código del ítem                                                                | Tipo | Descripción del ítem                                                            |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                |      |                                                                                 |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 337500030074                                                                   | B    | HERBICIDA AGRICOLA 500 g/L CONCENTRADO EMULSIONABLE X 1 L                       |                     | UNIDAD           | 48.000000            | 6.00       | 288.00         | 0.00       | 0.00           | 6.00       | 288.00         | 0.00       | 0.00           | 6.00       | 288.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500050217                                                                   | B    | FUNGICIDA BIOCIDA PARA CULTIVO CELULAR DE PLANTAS X 1 L                         |                     | UNIDAD           | 85.000000            | 6.00       | 510.00         | 0.00       | 0.00           | 6.00       | 510.00         | 0.00       | 0.00           | 6.00       | 510.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500070018                                                                   | B    | INSECTICIDA LIQUIDO CIPERMETRINA AL 12.5%                                       |                     | LITRO            | 65.000000            | 6.00       | 390.00         | 0.00       | 0.00           | 6.00       | 390.00         | 0.00       | 0.00           | 6.00       | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500070460                                                                   | B    | INSECTICIDA PARA ACAROS X 360 mL                                                |                     | UNIDAD           | 120.000000           | 6.00       | 720.00         | 0.00       | 0.00           | 6.00       | 720.00         | 0.00       | 0.00           | 6.00       | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500070545                                                                   | B    | INSECTICIDA PARA ELIMINAR INSECTOS (VOLADORES Y RASTREROS) Y ARACNIDOS X 500 mL |                     | UNIDAD           | 180.000000           | 4.00       | 720.00         | 0.00       | 0.00           | 4.00       | 720.00         | 0.00       | 0.00           | 4.00       | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500070564                                                                   | B    | INSECTICIDA PARA INSECTOS VOLADORES X 1 L                                       |                     | DOCENA           | 90.000000            | 6.00       | 540.00         | 0.00       | 0.00           | 6.00       | 540.00         | 0.00       | 0.00           | 6.00       | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500070577                                                                   | B    | INSECTICIDA PARA HORMIGAS X 1 kg                                                |                     | UNIDAD           | 95.000000            | 6.00       | 570.00         | 0.00       | 0.00           | 6.00       | 570.00         | 0.00       | 0.00           | 6.00       | 570.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 1 HERRAMIENTAS                                                    |      |                                                                                 |                     |                  |                      | 1,717.05   |                | 0.00       |                | 1,717.05   |                | 0.00       |                | 1,717.05   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 055200070014                                                                   | B    | TIJERA PARA PODAR DE UNA MANO DE 18 cm CON SEGURO                               |                     | UNIDAD           | 0.100000             | 5.00       | 0.50           | 0.00       | 0.00           | 5.00       | 0.50           | 0.00       | 0.00           | 5.00       | 0.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 055200070029                                                                   | B    | TIJERA DE ALTURA PARA PODAR 25 mm                                               |                     | UNIDAD           | 70.000000            | 2.00       | 140.00         | 0.00       | 0.00           | 2.00       | 140.00         | 0.00       | 0.00           | 2.00       | 140.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 410600060013                                                                   | B    | PALA TIPO CUCHARA DE ACERO CON MANGO DE MADERA                                  |                     | UNIDAD           | 48.310000            | 5.00       | 241.55         | 0.00       | 0.00           | 5.00       | 241.55         | 0.00       | 0.00           | 5.00       | 241.55         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 410600060014                                                                   | B    | PALA TIPO RECTA DE ACERO CON MANGO DE MADERA                                    |                     | UNIDAD           | 52.000000            | 5.00       | 260.00         | 0.00       | 0.00           | 5.00       | 260.00         | 0.00       | 0.00           | 5.00       | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 410600070012                                                                   | B    | PICO / HACHA DE METAL CON MANGO                                                 |                     | UNIDAD           | 40.000000            | 5.00       | 200.00         | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 410600070014                                                                   | B    | PICO DE ACERO CARBONO CON MANGO DE MADERA 90 cm - ZAPAPICO                      |                     | UNIDAD           | 45.000000            | 9.00       | 405.00         | 0.00       | 0.00           | 9.00       | 405.00         | 0.00       | 0.00           | 9.00       | 405.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 416000030053                                                                   | B    | MARTILLO DE UÑA 20 oz                                                           |                     | UNIDAD           | 30.000000            | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 416000040099                                                                   | B    | BARRETA DE FIERRO 2 in X 1.50 m                                                 |                     | UNIDAD           | 60.000000            | 5.00       | 300.00         | 0.00       | 0.00           | 5.00       | 300.00         | 0.00       | 0.00           | 5.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 419000010190                                                                   | B    | ALICATE UNIVERSAL 8 in CON MANGO ERGONOMICO                                     |                     | UNIDAD           | 55.000000            | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 2.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 8 - LIMPIEZA Y DESCOLMATACION DE CAUCES, DEFENSAS RIBEREÑAS, SISTEMAS DE |      |                                                                                 |                     |                  |                      | 48,472.40  |                | 53,991.00  |                | 109,986.00 |                | 0.00       |                | 109,986.00 |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0053 - LIMPIEZA Y DESCOLMATACIÓN DE CAUSES, DEFENSAS     |      |                                                                                 |                     |                  |                      | 48,472.40  |                | 53,991.00  |                | 109,986.00 |                | 0.00       |                | 109,986.00 |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                       |      |                                                                                 |                     |                  |                      | 42,000.00  |                | 53,991.00  |                | 102,900.00 |                | 0.00       |                | 102,900.00 |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100070024                                                                   | B    | DIESEL B5                                                                       |                     | GALON            | 21.000000            | 2,000.00   | 42,000.00      | 2,571.00   | 53,991.00      | 4,900.00   | 102,900.00     | 0.00       | 0.00           | 4,900.00   | 102,900.00     | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 1 HERRAMIENTAS                                                    |      |                                                                                 |                     |                  |                      | 6,472.40   |                | 0.00       |                | 7,086.00   |                | 0.00       |                | 7,086.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 055200020006                                                                   | B    | MACHETE TIPO SABLE                                                              |                     | UNIDAD           | 28.000000            | 14.00      | 392.00         | 0.00       | 0.00           | 14.00      | 392.00         | 0.00       | 0.00           | 14.00      | 392.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 410600060008                                                                   | B    | PALA TIPO RECTA                                                                 |                     | UNIDAD           | 40.000000            | 19.00      | 760.00         | 0.00       | 0.00           | 19.00      | 760.00         | 0.00       | 0.00           | 19.00      | 760.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 410600060010                                                                   | B    | PALA TIPO CUCHARA DE ACERO CON MANGO DE MADERA 2 mm X 30 cm X 1.00 m            |                     | UNIDAD           | 76.700000            | 12.00      | 920.40         | 0.00       | 0.00           | 20.00      | 1,534.00       | 0.00       | 0.00           | 20.00      | 1,534.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                  |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                              | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 410600070017                                                                     | B    | PICO / PALA DE ACERO (ZAPAPICO)                                     | UNIDAD              | 40.000000       | 15.00                | 600.00         | 0.00       | 0.00           | 15.00      | 600.00         | 0.00       | 0.00           | 15.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 416000040099                                                                     | B    | BARRETA DE FIERRO 2 in X 1.50 m                                     | UNIDAD              | 60.000000       | 19.00                | 1,140.00       | 0.00       | 0.00           | 19.00      | 1,140.00       | 0.00       | 0.00           | 19.00      | 1,140.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 646300050859                                                                     | B    | CARRETILLA DE METAL TIPO BUGUI (MENOR A 1/4 UIT) DE 3 ft3           | UNIDAD              | 190.000000      | 14.00                | 2,660.00       | 0.00       | 0.00           | 14.00      | 2,660.00       | 0.00       | 0.00           | 14.00      | 2,660.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 10 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y    |      |                                                                     |                     |                 | 8,915.00             |                | 42.00      |                | 8,936.00   |                | 64.00      |                | 8,936.00   |                | 64.00      |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0051 - IMPLEMENTACIÓN DE GRUPOS DE TRABAJO PARA LA GESTIÓN |      |                                                                     |                     |                 | 8,915.00             |                | 42.00      |                | 8,936.00   |                | 64.00      |                | 8,936.00   |                | 64.00      |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                     |                     |                 | 8,820.00             |                | 0.00       |                | 8,841.00   |                | 0.00       |                | 8,841.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100070024                                                                     | B    | DIESEL B5                                                           | GALON               | 21.000000       | 320.00               | 6,720.00       | 0.00       | 0.00           | 321.00     | 6,741.00       | 0.00       | 0.00           | 321.00     | 6,741.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                     | B    | GASOHOL 90 PLUS                                                     | GALON               | 21.000000       | 100.00               | 2,100.00       | 0.00       | 0.00           | 100.00     | 2,100.00       | 0.00       | 0.00           | 100.00     | 2,100.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                     |                     |                 | 95.00                |                | 42.00      |                | 95.00      |                | 64.00      |                | 95.00      |                | 64.00      |                | 0.00       |                | 0.00       |                |
| 716000010298                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO | UNIDAD              | 1.000000        | 18.00                | 18.00          | 10.00      | 10.00          | 18.00      | 18.00          | 10.00      | 10.00          | 18.00      | 18.00          | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL  | UNIDAD              | 1.000000        | 15.00                | 15.00          | 10.00      | 10.00          | 15.00      | 15.00          | 10.00      | 10.00          | 15.00      | 15.00          | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030014                                                                     | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.                  | UNIDAD              | 6.000000        | 3.00                 | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                           | EMPAQUE X 500       | 22.000000       | 2.00                 | 44.00          | 1.00       | 22.00          | 2.00       | 44.00          | 2.00       | 44.00          | 2.00       | 44.00          | 2.00       | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 13 - POTABILIZACION Y OTRAS FORMAS DE DESINFECCION Y TRATAMIENTO           |      |                                                                     |                     |                 | 8,820.00             |                | 4,600.00   |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0080 - POTABILIZACION Y OTRAS FORMAS DE DESINFECCION Y     |      |                                                                     |                     |                 | 8,820.00             |                | 4,600.00   |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 11. 1 5 OTROS MATERIALES DE MANTENIMIENTO                                 |      |                                                                     |                     |                 | 4,320.00             |                | 600.00     |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 207100070056                                                                     | B    | TANQUE DE PVC 600 L                                                 | UNIDAD              | 600.000000      | 6.00                 | 3,600.00       | 1.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 207100070092                                                                     | B    | JUEGO DE CLORACION PARA TANQUE                                      | UNIDAD              | 120.000000      | 6.00                 | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 2 PRODUCTOS QUIMICOS                                                |      |                                                                     |                     |                 | 500.00               |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 351000010455                                                                     | B    | PASTILLA DPD N° 1 PARA CLORO LIBRE Y COMBINADO X 100 UNIDADES       | UNIDAD              | 100.000000      | 5.00                 | 500.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 2 1 DE EDIFICACIONES, OFICINAS Y ESTRUCTURAS                           |      |                                                                     |                     |                 | 4,000.00             |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 0.00       |                | 0.00       |                |
| 021200010050                                                                     | S    | ACONDICIONAMIENTO DE CASETA                                         | SERVICIO            |                 | 4,000.00             |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 4,000.00   |                | 0.00       |                | 0.00       |                |
| Meta: 14 - OPERACION Y MANTENIMIENTO DE LOS SISTEMAS DE AGUA POTABLE             |      |                                                                     |                     |                 | 131,917.50           |                | 64,678.45  |                | 42,556.00  |                | 41,726.00  |                | 42,556.00  |                | 41,726.00  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0081 - OPERACION Y MANTENIMIENTO DE LOS SISTEMAS DE AGUA   |      |                                                                     |                     |                 | 113,912.50           |                | 46,098.45  |                | 23,976.00  |                | 23,146.00  |                | 23,976.00  |                | 23,146.00  |                | 0.00       |                | 0.00       |                |



## Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

**UNIDAD EJECUTORA** : MUNICIPALIDAD DISTRITAL DE SARIN  
**NRO. IDENTIFICACIÓN** : 301195

[illegible]

#### **Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

**UNIDAD EJECUTORA** : MUNICIPALIDAD DISTRITAL DE SARIN

**NRO. IDENTIFICACIÓN** : 301195

|                                                |      |                                                            |                  |                     | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |  |  |
|------------------------------------------------|------|------------------------------------------------------------|------------------|---------------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|--|--|
| FF/Rb                                          |      | Clasificador de Gastos                                     |                  | Actividad Operativa |                      | Meta            | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |  |  |
| Código del ítem                                | Tipo | Descripción del ítem                                       | Unidad de Medida | Precio Unitario     | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |  |  |
|                                                |      |                                                            |                  |                     | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |  |  |
| 965000100051                                   | B    | REDUCCION PARA SOLDAR O PEGAR DE PVC SAP 1 1/2 in X 3/4 in | UNIDAD           | 8.000000            | 30.00                | 240.00          | 32.00      | 256.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 965000100067                                   | B    | REDUCCION PARA SOLDAR O PEGAR DE PVC SAP 2 in X 3/4 in     | UNIDAD           | 13.000000           | 18.00                | 234.00          | 22.00      | 286.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 965000100153                                   | B    | REDUCCION PARA SOLDAR O PEGAR DE PVC SAP 1 1/2 in X 1 in   | UNIDAD           | 6.000000            | 18.00                | 108.00          | 22.00      | 132.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 965000100154                                   | B    | REDUCCION PARA SOLDAR O PEGAR DE PVC SAP 2 in X 1/2 in     | UNIDAD           | 4.000000            | 24.00                | 96.00           | 28.00      | 112.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 2.3. 1 11. 1 6 MATERIALES DE ACONDICIONAMIENTO |      |                                                            |                  |                     | 55,072.68            |                 | 30,200.42  |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 |  |  |
| 070400190268                                   | B    | CINTA TEFLON 25 nm X 10 yd                                 | UNIDAD           | 1.000000            | 114.00               | 114.00          | 118.00     | 118.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 203400020015                                   | B    | ARENA FINA                                                 | M3               | 30.000000           | 30.00                | 900.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 203400040016                                   | B    | CEMENTO PORTLAND TIPO I X 42.50 kg                         | UNIDAD           | 38.000000           | 72.00                | 2,736.00        | 78.00      | 2,964.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 203400050008                                   | B    | HORMIGON                                                   | M3               | 30.000000           | 12.00                | 360.00          | 18.00      | 540.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 208400030343                                   | B    | LLAVE DE PASO DE PVC 1 1/2 in CON ROSCA                    | UNIDAD           | 45.000000           | 24.00                | 1,080.00        | 25.00      | 1,125.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 208400030344                                   | B    | LLAVE DE PASO DE PVC 1 in CON ROSCA                        | UNIDAD           | 22.000000           | 48.00                | 1,056.00        | 52.00      | 1,144.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 208400030345                                   | B    | LLAVE DE PASO DE PVC 1/2 in CON ROSCA                      | UNIDAD           | 15.000000           | 48.00                | 720.00          | 52.00      | 780.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 208400030346                                   | B    | LLAVE DE PASO DE PVC 2 in CON ROSCA                        | UNIDAD           | 50.000000           | 24.00                | 1,200.00        | 26.00      | 1,300.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 208400030347                                   | B    | LLAVE DE PASO DE PVC 3/4 in CON ROSCA                      | UNIDAD           | 18.000000           | 48.00                | 864.00          | 52.00      | 936.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 290500060015                                   | B    | WINCHA DE METAL 5 m                                        | UNIDAD           | 22.000000           | 6.00                 | 132.00          | 4.00       | 88.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 731500010824                                   | B    | PINTURA ESMALTE COLOR NEGRO                                | GALON            | 60.000000           | 24.00                | 1,440.00        | 26.00      | 1,560.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 731500010849                                   | B    | PINTURA ESMALTE COLOR CELESTE                              | GALON            | 60.000000           | 24.00                | 1,440.00        | 26.00      | 1,560.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 731500010951                                   | B    | PINTURA ESMALTE COLOR BLANCO                               | GALON            | 60.000000           | 24.00                | 1,440.00        | 26.00      | 1,560.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 731500040047                                   | B    | THINNER ACRILICO.                                          | GALON            | 25.000000           | 48.00                | 1,200.00        | 52.00      | 1,300.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 737000010073                                   | B    | PEGAMENTO PARA PVC X 1 gal                                 | UNIDAD           | 159.300000          | 6.00                 | 955.80          | 4.00       | 637.20          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 737000050204                                   | B    | PEGAMENTO PARA CPVC X 1/4 gal                              | UNIDAD           | 100.000000          | 8.00                 | 800.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 960700100018                                   | B    | ADAPTADOR CON ROSCA DE PVC 1/2 in                          | UNIDAD           | 1.500000            | 48.00                | 72.00           | 52.00      | 78.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 960700100020                                   | B    | ADAPTADOR CON ROSCA DE PVC 3/4 in                          | UNIDAD           | 0.944000            | 48.00                | 45.30           | 52.00      | 49.10           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 960700100041                                   | B    | ADAPTADOR CON ROSCA DE PVC 1 1/2 in                        | UNIDAD           | 5.000000            | 48.00                | 240.00          | 52.00      | 260.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 960700100043                                   | B    | ADAPTADOR CON ROSCA DE PVC SAP 2 in                        | UNIDAD           | 8.000000            | 100.00               | 800.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 962400100092                                   | B    | CODO PARA SOLDAR O PEGAR DE PVC SAP 3/4 in X 90° CLASE 10  | UNIDAD           | 1.500000            | 48.00                | 72.00           | 52.00      | 78.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |





#### **Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

**UNIDAD EJECUTORA** : MUNICIPALIDAD DISTRITAL DE SARIN

**NRO. IDENTIFICACIÓN** : 301195

|                                                                                    |      |                                                                         |                  |                     | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |  |  |
|------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------|------------------|---------------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|--|--|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                  |                  | Actividad Operativa |                      | Meta            | 2025       |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |  |  |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                    | Unidad de Medida | Precio Unitario     | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |  |  |
|                                                                                    |      |                                                                         |                  |                     | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |  |  |
| 2.3. 1 99. 1 1 HERRAMIENTAS                                                        |      |                                                                         |                  |                     | 8,442.82             |                 | 1,202.03   |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 |  |  |
| 055200020006                                                                       | B    | MACHETE TIPO SABLE                                                      | UNIDAD           | 28.000000           | 12.00                | 336.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 410600020082                                                                       | B    | CINCEL DE FIERRO ACERADO 1 in X 30 cm                                   | UNIDAD           | 20.000000           | 10.00                | 200.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 410600060013                                                                       | B    | PALA TIPO CUCHARA DE ACERO CON MANGO DE MADERA                          | UNIDAD           | 48.310000           | 12.00                | 579.72          | 8.00       | 386.48          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 410600070005                                                                       | B    | PICO DE ACERO CON MANGO DE MADERA 90 cm                                 | UNIDAD           | 90.000000           | 6.00                 | 540.00          | 3.00       | 270.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 411000010012                                                                       | B    | ARCO DE SIERRA DE 12 in                                                 | UNIDAD           | 40.000000           | 10.00                | 400.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 415200020002                                                                       | B    | ESCOFINA MEDIA CAÑA DE 8 in                                             | UNIDAD           | 25.000000           | 6.00                 | 150.00          | 4.00       | 100.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 416000020014                                                                       | B    | COMBA DE 8 lb                                                           | UNIDAD           | 23.510000           | 10.00                | 235.10          | 5.00       | 117.55          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 416000030053                                                                       | B    | MARTILLO DE UÑA 20 oz                                                   | UNIDAD           | 30.000000           | 10.00                | 300.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 416400010185                                                                       | B    | LLAVE FRANCESA 15 in                                                    | UNIDAD           | 125.000000          | 6.00                 | 750.00          | 1.00       | 125.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 416400010243                                                                       | B    | LLAVE STILSON 18 in                                                     | UNIDAD           | 155.000000          | 6.00                 | 930.00          | 1.00       | 155.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 416400060344                                                                       | B    | DADO HEXAGONAL 14 mm X 3/8 in MILIMETRICO 12 PUNTAS ENCASTRE            | UNIDAD           | 25.000000           | 10.00                | 250.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 419000010111                                                                       | B    | ALICATE UNIVERSAL 8 in CON MANGO                                        | UNIDAD           | 20.000000           | 15.00                | 300.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 419200020346                                                                       | B    | CAJA DE PLASTICO PARA HERRAMIENTAS 18 in                                | UNIDAD           | 100.000000          | 10.00                | 1,000.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 495100130021                                                                       | B    | DESTORNILLADOR QUIRURGICO PUNTA PLANO                                   | UNIDAD           | 12.000000           | 6.00                 | 72.00           | 4.00       | 48.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 646300050861                                                                       | B    | CARRETILLA DE METAL TIPO BUGUI (MENOR A 1/4 UIT) DE 5.50 ft3            | UNIDAD           | 190.000000          | 10.00                | 1,900.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 737100020074                                                                       | B    | BROCHA DE CERDA DE FIBRA SINTETICA 4 in CON MANGO DE MADERA             | UNIDAD           | 20.000000           | 25.00                | 500.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                         |                  |                     | 12,000.00            |                 | 8,000.00   |                 | 8,000.00   |                 | 8,000.00   |                 | 8,000.00   |                 | 8,000.00   |                 | 8,000.00   |                 | 0.00       |                 |  |  |
| 071100380305 S SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA                       |      |                                                                         |                  |                     | 12,000.00            |                 | 8,000.00   |                 | 8,000.00   |                 | 8,000.00   |                 | 8,000.00   |                 | 8,000.00   |                 | 8,000.00   |                 | 0.00       |                 |  |  |
| Actividad Operativa: C0095 - OPERACION Y MANTENIMIENTO DE LOS SISTEMAS DE AGUA     |      |                                                                         |                  |                     | 18,005.00            |                 | 18,580.00  |                 | 18,580.00  |                 | 18,580.00  |                 | 18,580.00  |                 | 18,580.00  |                 | 18,580.00  |                 | 0.00       |                 |  |  |
| 2.3. 1 11. 1 6 MATERIALES DE ACONDICIONAMIENTO                                     |      |                                                                         |                  |                     | 9,005.00             |                 | 9,580.00   |                 | 9,580.00   |                 | 9,580.00   |                 | 9,580.00   |                 | 9,580.00   |                 | 9,580.00   |                 | 0.00       |                 |  |  |
| 969800031243                                                                       | B    | TUBO DE PVC-U PARA ALCANTARILLADO 200 mm X 6 m                          | UNIDAD           | 290.000000          | 12.00                | 3,480.00        | 12.00      | 3,480.00        | 12.00      | 3,480.00        | 12.00      | 3,480.00        | 12.00      | 3,480.00        | 12.00      | 3,480.00        | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 969800031282                                                                       | B    | TUBO DE PVC-U PRESION PARA ALCANTARILLADO 4 kn/m2 5.3 mm X 110 mm X 6 m | UNIDAD           | 115.000000          | 15.00                | 1,725.00        | 20.00      | 2,300.00        | 20.00      | 2,300.00        | 20.00      | 2,300.00        | 20.00      | 2,300.00        | 20.00      | 2,300.00        | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 969800031333                                                                       | B    | TUBO DE PVC PARA ALCANTARILLADO CLASE 7.5 X 160 mm X 6 m                | UNIDAD           | 190.000000          | 20.00                | 3,800.00        | 20.00      | 3,800.00        | 20.00      | 3,800.00        | 20.00      | 3,800.00        | 20.00      | 3,800.00        | 20.00      | 3,800.00        | 0.00       | 0.00            | 0.00       | 0.00            |  |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                         |                  |                     | 9,000.00             |                 | 9,000.00   |                 | 9,000.00   |                 | 9,000.00   |                 | 9,000.00   |                 | 9,000.00   |                 | 9,000.00   |                 | 0.00       |                 |  |  |

**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

**UNIDAD EJECUTORA** : MUNICIPALIDAD DISTRITAL DE SARIN

**NRO. IDENTIFICACIÓN** : 301195

|                                                                                                                |      |                                                     |  |                     | CANTIDAD Y/O VALORES |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |      |  |
|----------------------------------------------------------------------------------------------------------------|------|-----------------------------------------------------|--|---------------------|----------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------|--|
| FF/Rb                                                                                                          |      | Clasificador de Gastos                              |  | Actividad Operativa |                      | Meta       | 2025            |            |                 |            | 2026            |            |                 |            | 2027            |            |                 |            | 2028            |            |                 |      |  |
| Código del Ítem                                                                                                | Tipo | Descripción del Ítem                                |  | Unidad de Medida    | Precio Unitario      | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |      |  |
|                                                                                                                |      |                                                     |  |                     |                      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |      |  |
| 071100434064 S SERVICIO DE MONITOREO DE LA PRESTACION DE LOS SERVICIOS DE AGUA POTABLE Y DISPOSICION SANITARIA |      |                                                     |  |                     |                      | SERVICIO   |                 | 9,000.00   |                 | 9,000.00   |                 | 9,000.00   |                 | 9,000.00   |                 | 9,000.00   |                 | 9,000.00   |                 | 0.00       |                 | 0.00 |  |
| Meta: 15 - OPERACION Y MANTENIMIENTO DE LOS SISTEMAS DE DISPOSICION SANITARIA DE                               |      |                                                     |  |                     |                      |            |                 | 2,780.00   |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| Actividad Operativa: C0082 - OPERACION Y MANTENIMIENTO DE LOS SISTEMAS DE                                      |      |                                                     |  |                     |                      |            |                 | 2,780.00   |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| 2.3. 1 2. 1 3 CALZADO                                                                                          |      |                                                     |  |                     |                      |            |                 | 980.00     |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| 890200010079 B                                                                                                 |      | BOTA DE JEBE CON PUNTA DE ACERO TALLA 40            |  | PAR                 | 70.000000            | 5.00       | 350.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 890200010141 B                                                                                                 |      | BOTA DE JEBE CON PUNTA DE ACERO TALLA 41 UNISEX     |  | PAR                 | 70.000000            | 4.00       | 280.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 890200010191 B                                                                                                 |      | BOTA DE JEBE CON PUNTA DE ACERO TALLA 39            |  | PAR                 | 70.000000            | 5.00       | 350.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                                                         |      |                                                     |  |                     |                      |            |                 | 1,800.00   |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| 133000160138 B                                                                                                 |      | DETERGENTE GRANULADO X 320 g                        |  | UNIDAD              | 2.000000             | 400.00     | 800.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 203400030002 B                                                                                                 |      | CAL VIVA                                            |  | KILOGRAMO           | 50.000000            | 20.00      | 1,000.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| Meta: 17 - EDUCACION SANITARIA PARA HOGARES RURALES                                                            |      |                                                     |  |                     |                      |            |                 | 7,069.30   |                 | 3,012.30   |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| Actividad Operativa: C0084 - EDUCACION SANITARIA PARA HOGARES RURALES                                          |      |                                                     |  |                     |                      |            |                 | 7,069.30   |                 | 3,012.30   |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                                                         |      |                                                     |  |                     |                      |            |                 | 4,789.30   |                 | 1,712.30   |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| 135000050089 B                                                                                                 |      | ESCOBA DE CERDA DE PLASTICO 45 cm                   |  | UNIDAD              | 17.700000            | 9.00       | 159.30          | 4.00       | 70.80           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 135000060019 B                                                                                                 |      | ESCOBILLA DE PLASTICO PARA LAVAR ROPA               |  | UNIDAD              | 5.500000             | 20.00      | 110.00          | 13.00      | 71.50           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 135000060119 B                                                                                                 |      | ESCOBILLA DE PLASTICO PARA INODORO CON BASE         |  | UNIDAD              | 10.000000            | 172.00     | 1,720.00        | 157.00     | 1,570.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 139200100192 B                                                                                                 |      | JABON DE TOCADOR LIQUIDO X 410 mL APROX.            |  | UNIDAD              | 8.000000             | 350.00     | 2,800.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 2.3. 1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSEÑANZA                                                          |      |                                                     |  |                     |                      |            |                 | 780.00     |                 | 800.00     |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| 169900120166 B                                                                                                 |      | JARRA DE PLASTICO GRADUADA X 1 L                    |  | UNIDAD              | 8.000000             | 6.00       | 48.00           | 5.00       | 40.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 511000150535 B                                                                                                 |      | COMPARADOR DE CLORO RESIDUAL Y pH                   |  | UNIDAD              | 80.000000            | 6.00       | 480.00          | 5.00       | 400.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 805000050305 B                                                                                                 |      | GUANTES DE PVC TALLA M X 10 PARES                   |  | UNIDAD              | 12.000000            | 6.00       | 72.00           | 15.00      | 180.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 805000060019 B                                                                                                 |      | CASCO PROTECTOR DE PLASTICO (MENOR A 1/4 DE LA UIT) |  | UNIDAD              | 30.000000            | 6.00       | 180.00          | 6.00       | 180.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| 2.3. 1 99. 1 99 OTROS BIENES                                                                                   |      |                                                     |  |                     |                      |            |                 | 1,500.00   |                 | 500.00     |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |
| 511000150570 B                                                                                                 |      | RESPIRADOR DE UNA PIEZA CON FILTROS INTERCAMBIABLES |  | UNIDAD              | 250.000000           | 6.00       | 1,500.00        | 2.00       | 500.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00 |  |
| Meta: 18 - MONITOREO DE LA PRESTACION DE LOS SERVICIOS DE AGUA POTABLE Y DISPOSICION                           |      |                                                     |  |                     |                      |            |                 | 3,000.00   |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00       |                 | 0.00 |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                                                |      |                        |  |                     | CANTIDAD Y/O VALORES |                 |              |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------------------------------------|------|------------------------|--|---------------------|----------------------|-----------------|--------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                                                          |      | Clasificador de Gastos |  | Actividad Operativa |                      | Meta            | 2025         |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                                                | Tipo | Descripción del ítem   |  |                     | Unidad de Medida     | Precio Unitario | Semestre 1   |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                                                |      |                        |  |                     |                      |                 | Cantidad     | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Actividad Operativa: C0085 - MONITOREO DE LA PRESTACION DE LOS SERVICIOS DE AGUA                               |      |                        |  |                     |                      |                 | 3,000.00     |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS                             |      |                        |  |                     |                      |                 | 3,000.00     |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 071100434064 S SERVICIO DE MONITOREO DE LA PRESTACION DE LOS SERVICIOS DE AGUA POTABLE Y DISPOSICION SANITARIA |      |                        |  |                     |                      |                 | 3,000.00     |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 19 - ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES                                |      |                        |  |                     |                      |                 | 18,774.00    |                | 15,631.86  |                | 18,774.00  |                | 15,781.86  |                | 18,774.00  |                | 15,781.86  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0093 - CAPACITACION DE LOS PRODUCTORES AGROPECUARIOS EN                                  |      |                        |  |                     |                      |                 | 18,774.00    |                | 15,631.86  |                | 18,774.00  |                | 15,781.86  |                | 18,774.00  |                | 15,781.86  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                                          |      |                        |  |                     |                      |                 | 375.00       |                | 0.00       |                | 375.00     |                | 0.00       |                | 375.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 091100040021 B JUGO DE FRUTAS X 250 mL                                                                         |      |                        |  |                     |                      |                 | UNIDAD       |                | 2.000000   |                | 150.00     |                | 300.00     |                | 0.00       |                | 0.00       |                | 150.00     |                | 300.00     |                |
| 096800010515 B GALLETA DE SODA X 40 g APROX. X 40                                                              |      |                        |  |                     |                      |                 | UNIDAD       |                | 0.500000   |                | 150.00     |                | 75.00      |                | 0.00       |                | 0.00       |                | 150.00     |                | 75.00      |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                                                         |      |                        |  |                     |                      |                 | 150.00       |                | 0.00       |                | 150.00     |                | 0.00       |                | 150.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 894400020154 B GORRO DE DRIL CON BORDADO                                                                       |      |                        |  |                     |                      |                 | UNIDAD       |                | 50.000000  |                | 3.00       |                | 150.00     |                | 0.00       |                | 0.00       |                | 3.00       |                | 150.00     |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                                                       |      |                        |  |                     |                      |                 | 2,898.00     |                | 0.00       |                | 2,898.00   |                | 0.00       |                | 2,898.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100070020 B DIESEL B5 S50                                                                                   |      |                        |  |                     |                      |                 | GALON        |                | 21.000000  |                | 60.00      |                | 1,260.00   |                | 0.00       |                | 0.00       |                | 60.00      |                | 1,260.00   |                |
| 172100090003 B GASOHOL 90 PLUS                                                                                 |      |                        |  |                     |                      |                 | GALON        |                | 21.000000  |                | 78.00      |                | 1,638.00   |                | 0.00       |                | 0.00       |                | 78.00      |                | 1,638.00   |                |
| 2.3. 1 5. 2 1 AGROPECUARIO, GANADERO Y DE JARDINERIA                                                           |      |                        |  |                     |                      |                 | 4,400.00     |                | 0.00       |                | 4,400.00   |                | 0.00       |                | 4,400.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 963400080020 B MANGUERA DE POLIETILENO 16 mm X 500 m                                                           |      |                        |  |                     |                      |                 | UNIDAD       |                | 236.000000 |                | 10.00      |                | 2,360.00   |                | 0.00       |                | 0.00       |                | 10.00      |                | 2,360.00   |                |
| 963400080025 B MANGUERA DE POLIETILENO 3/4 in X 100 m                                                          |      |                        |  |                     |                      |                 | UNIDAD       |                | 120.000000 |                | 17.00      |                | 2,040.00   |                | 0.00       |                | 0.00       |                | 17.00      |                | 2,040.00   |                |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                                                         |      |                        |  |                     |                      |                 | 380.00       |                | 0.00       |                | 380.00     |                | 0.00       |                | 380.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 169900430156 B VASO DESCARTABLE DE PLASTICO X 5.5 fl oz                                                        |      |                        |  |                     |                      |                 | EMPAQUE X 50 |                | 5.000000   |                | 4.00       |                | 20.00      |                | 0.00       |                | 0.00       |                | 4.00       |                | 20.00      |                |
| 895700080410 B TELA POLISEDA 1.50 m X 40 m                                                                     |      |                        |  |                     |                      |                 | UNIDAD       |                | 120.000000 |                | 3.00       |                | 360.00     |                | 0.00       |                | 0.00       |                | 3.00       |                | 360.00     |                |
| 2.3. 1 6. 1 3 DE CONSTRUCCION Y MAQUINAS                                                                       |      |                        |  |                     |                      |                 | 2,421.00     |                | 0.00       |                | 2,421.00   |                | 0.00       |                | 2,421.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 030100040034 B ALAMBRE DE ACERO CON PUAS 1.25 mm X 125 mm DE DISTANCIAMIENTO ENTRE PUAS X 200 m                |      |                        |  |                     |                      |                 | UNIDAD       |                | 85.000000  |                | 20.00      |                | 1,700.00   |                | 0.00       |                | 0.00       |                | 20.00      |                | 1,700.00   |                |
| 152800010020 B GRAPA DE FIERRO 1 in (AL PESO)                                                                  |      |                        |  |                     |                      |                 | KILOGRAMO    |                | 15.000000  |                | 5.00       |                | 75.00      |                | 0.00       |                | 0.00       |                | 5.00       |                | 75.00      |                |
| 203400040016 B CEMENTO PORTLAND TIPO I X 42.50 kg                                                              |      |                        |  |                     |                      |                 | UNIDAD       |                | 38.000000  |                | 17.00      |                | 646.00     |                | 0.00       |                | 0.00       |                | 17.00      |                | 646.00     |                |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSE¿ANZA                                             |      |                        |  |                     |                      |                 | 600.00       |                | 3,500.00   |                | 600.00     |                | 3,500.00   |                | 600.00     |                | 3,500.00   |                | 0.00       |                | 0.00       |                |
| 470300220049 B GIGANTOGRAFIA DE LONA 10 oz 1.00 m X 2.00 m                                                     |      |                        |  |                     |                      |                 | UNIDAD       |                | 60.000000  |                | 0.00       |                | 0.00       |                | 15.00      |                | 900.00     |                | 0.00       |                | 0.00       |                |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                       |      |                                                            |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|-----------------------------------------------------------------------|------|------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                 |      | Clasificador de Gastos                                     | Actividad Operativa | Meta             | 2025                 |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            |      |
| Código del Ítem                                                       | Tipo | Descripción del Ítem                                       |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                       |      |                                                            |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 470300220723                                                          | B    | GIGANTOGRAFIA DE LONA 10 oz 3.00 m X 6.00 m                |                     | UNIDAD           | 150.000000           | 0.00       | 0.00           | 12.00      | 1,800.00       | 0.00       | 0.00           | 12.00      | 1,800.00       | 0.00       | 0.00           | 12.00      | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 470300220843                                                          | B    | GIGANTOGRAFIA DE LONA 10 oz 40 cm X 1.00 m                 |                     | UNIDAD           | 40.000000            | 15.00      | 600.00         | 20.00      | 800.00         | 15.00      | 600.00         | 20.00      | 800.00         | 15.00      | 600.00         | 20.00      | 800.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 10. 1 4 FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y SIMILARES    |      |                                                            |                     |                  |                      | 0.00       | 2,700.00       | 0.00       | 2,850.00       | 0.00       | 2,850.00       | 0.00       | 2,850.00       | 0.00       | 2,850.00       | 0.00       | 2,850.00       | 0.00       | 0.00           | 0.00       |      |
| 050500070015                                                          | B    | NITRATO DE AMONIO X 50 kg                                  |                     | UNIDAD           | 150.000000           | 0.00       | 0.00           | 9.00       | 1,350.00       | 0.00       | 0.00           | 10.00      | 1,500.00       | 0.00       | 0.00           | 10.00      | 1,500.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 050500070019                                                          | B    | FERTILIZANTE FOSFATO DIAMONICO 18% N + 46% P205 X 50 kg    |                     | UNIDAD           | 150.000000           | 0.00       | 0.00           | 9.00       | 1,350.00       | 0.00       | 0.00           | 9.00       | 1,350.00       | 0.00       | 0.00           | 9.00       | 1,350.00       | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 99. 1 1 HERRAMIENTAS                                           |      |                                                            |                     |                  |                      | 0.00       | 1,431.86       | 0.00       | 1,431.86       | 0.00       | 1,431.86       | 0.00       | 1,431.86       | 0.00       | 1,431.86       | 0.00       | 1,431.86       | 0.00       | 0.00           | 0.00       |      |
| 410600060013                                                          | B    | PALA TIPO CUCHARA DE ACERO CON MANGO DE MADERA             |                     | UNIDAD           | 48.310000            | 0.00       | 0.00           | 6.00       | 289.86         | 0.00       | 0.00           | 6.00       | 289.86         | 0.00       | 0.00           | 6.00       | 289.86         | 0.00       | 0.00           | 0.00       | 0.00 |
| 410600060014                                                          | B    | PALA TIPO RECTA DE ACERO CON MANGO DE MADERA               |                     | UNIDAD           | 52.000000            | 0.00       | 0.00           | 6.00       | 312.00         | 0.00       | 0.00           | 6.00       | 312.00         | 0.00       | 0.00           | 6.00       | 312.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 410600070012                                                          | B    | PICO / HACHA DE METAL CON MANGO                            |                     | UNIDAD           | 40.000000            | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 5.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 410600070014                                                          | B    | PICO DE ACERO CARBONO CON MANGO DE MADERA 90 cm - ZAPAPICO |                     | UNIDAD           | 45.000000            | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 416000040099                                                          | B    | BARRETA DE FIERRO 2 in X 1.50 m                            |                     | UNIDAD           | 60.000000            | 0.00       | 0.00           | 6.00       | 360.00         | 0.00       | 0.00           | 6.00       | 360.00         | 0.00       | 0.00           | 6.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 99. 1 99 OTROS BIENES                                          |      |                                                            |                     |                  |                      | 7,550.00   | 0.00           | 7,550.00   | 0.00           | 7,550.00   | 0.00           | 7,550.00   | 0.00           | 7,550.00   | 0.00           | 7,550.00   | 0.00           | 0.00       | 0.00           |            |      |
| 070400150085                                                          | B    | PLASTICO PARA INVERNADERO 6.00 m X 50 m COLOR BLANCO       |                     | UNIDAD           | 2,500.000000         | 2.00       | 5,000.00       | 0.00       | 0.00           | 2.00       | 5,000.00       | 0.00       | 0.00           | 2.00       | 5,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 503700110015                                                          | B    | JABA DE PLASTICO DE 31.5 cm X 36.2 cm X 52.2 cm            |                     | UNIDAD           | 90.000000            | 15.00      | 1,350.00       | 0.00       | 0.00           | 15.00      | 1,350.00       | 0.00       | 0.00           | 15.00      | 1,350.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 503700110041                                                          | B    | JABA DE PLASTICO 13 cm X 58 cm X 83 cm                     |                     | UNIDAD           | 120.000000           | 10.00      | 1,200.00       | 0.00       | 0.00           | 10.00      | 1,200.00       | 0.00       | 0.00           | 10.00      | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 2 7. 9 5 ORGANIZACION DE EVENTOS CULTURALES                      |      |                                                            |                     |                  |                      | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 0.00           | 0.00       |      |
| 071100387164                                                          | S    | SERVICIO DE JURADO CALIFICADOR DE CONCURSO                 |                     | SERVICIO         |                      | 0.00       | 1,500.00       |            | 0.00           |            | 1,500.00       |            | 0.00           |            | 1,500.00       |            | 0.00           |            | 0.00           |            | 0.00 |
| 2.3. 2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES     |      |                                                            |                     |                  |                      | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 1,500.00       | 0.00       | 0.00           | 0.00       |      |
| 901500070008                                                          | S    | SERVICIO DE TRANSPORTE TERRESTRE                           |                     | SERVICIO         |                      | 0.00       | 1,500.00       |            | 0.00           |            | 1,500.00       |            | 0.00           |            | 1,500.00       |            | 0.00           |            | 0.00           |            | 0.00 |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO             |      |                                                            |                     |                  |                      | 0.00       | 5,000.00       | 0.00       | 5,000.00       | 0.00       | 5,000.00       | 0.00       | 5,000.00       | 0.00       | 5,000.00       | 0.00       | 5,000.00       | 0.00       | 0.00           | 0.00       |      |
| 040100010033                                                          | S    | SERVICIO DE DESAYUNOS, ALMUERZOS Y CENAS                   |                     | SERVICIO         |                      | 0.00       | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |            | 5,000.00       |            | 0.00           |            | 0.00           |            | 0.00 |
| Meta: 20 - CONSERVACION Y PUESTA EN VALOR DE LOS RECURSOS TURISTICOS  |      |                                                            |                     |                  |                      | 36,424.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 0.00       | 0.00 |
| Actividad Operativa: C0089 - REVALORACION, CONSERVACION Y DIFUSION DE |      |                                                            |                     |                  |                      | 36,424.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 37,836.00  | 0.00           | 0.00       | 0.00 |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                 |      |                                                            |                     |                  |                      | 6,168.00   | 0.00           | 6,168.00   | 0.00           | 6,168.00   | 0.00           | 6,168.00   | 0.00           | 6,168.00   | 0.00           | 6,168.00   | 0.00           | 6,168.00   | 0.00           | 0.00       | 0.00 |
| 090600010137                                                          | B    | ACEITE DE PALMA X 900 mL                                   |                     | UNIDAD           | 8.900000             | 10.00      | 89.00          | 0.00       | 0.00           | 10.00      | 89.00          | 0.00       | 0.00           | 10.00      | 89.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN

NRO. IDENTIFICACIÓN : 301195

|                                                                    |      |                                                         |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|---------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                  | Actividad Operativa |                  | Meta                 | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                    | Tipo | Descripción del ítem                                    |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                         |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 090600030440                                                       | B    | ARROZ SUPERIOR                                          |                     | KILOGRAMO        | 5.000000             | 50.00      | 250.00         | 0.00       | 0.00           | 50.00      | 250.00         | 0.00       | 0.00           | 50.00      | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600050048                                                       | B    | AZUCAR RUBIA DOMESTICA                                  |                     | KILOGRAMO        | 5.000000             | 50.00      | 250.00         | 0.00       | 0.00           | 50.00      | 250.00         | 0.00       | 0.00           | 50.00      | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010189                                                       | B    | BEBIDA GASEOSA X 500 mL                                 |                     | DOCENA           | 36.000000            | 38.00      | 1,368.00       | 0.00       | 0.00           | 38.00      | 1,368.00       | 0.00       | 0.00           | 38.00      | 1,368.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020084                                                       | B    | AGUA MINERAL SIN GAS X 625 mL APROX.                    |                     | UNIDAD           | 2.000000             | 1,518.00   | 3,036.00       | 0.00       | 0.00           | 1,518.00   | 3,036.00       | 0.00       | 0.00           | 1,518.00   | 3,036.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030044                                                       | B    | MANZANA ISRAEL (AL PESO)                                |                     | KILOGRAMO        | 4.500000             | 150.00     | 675.00         | 0.00       | 0.00           | 150.00     | 675.00         | 0.00       | 0.00           | 150.00     | 675.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030482                                                       | B    | PLATANO DE SEDA CATEGORIA EXTRA                         |                     | UNIDAD           | 0.500000             | 200.00     | 100.00         | 0.00       | 0.00           | 200.00     | 100.00         | 0.00       | 0.00           | 200.00     | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 097500020017                                                       | B    | CHANCACA EN BOLA                                        |                     | UNIDAD           | 5.000000             | 60.00      | 300.00         | 0.00       | 0.00           | 60.00      | 300.00         | 0.00       | 0.00           | 60.00      | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600020095                                                       | B    | PAPA YUNGAY CALIDAD PRIMERA                             |                     | KILOGRAMO        | 2.000000             | 50.00      | 100.00         | 0.00       | 0.00           | 50.00      | 100.00         | 0.00       | 0.00           | 50.00      | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS               |      |                                                         |                     |                  |                      | 1,800.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 2,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 899600080902                                                       | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA CABALLERO TALLA M |                     | UNIDAD           | 20.000000            | 90.00      | 1,800.00       | 0.00       | 0.00           | 100.00     | 2,000.00       | 0.00       | 0.00           | 100.00     | 2,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 COMBUSTIBLES Y CARBURANTES                             |      |                                                         |                     |                  |                      | 966.00     |                | 0.00       |                | 1,092.00   |                | 0.00       |                | 1,092.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100070020                                                       | B    | DIESEL B5 S50                                           |                     | GALON            | 21.000000            | 34.00      | 714.00         | 0.00       | 0.00           | 40.00      | 840.00         | 0.00       | 0.00           | 40.00      | 840.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                       | B    | GASOHOL 90 PLUS                                         |                     | GALON            | 21.000000            | 12.00      | 252.00         | 0.00       | 0.00           | 12.00      | 252.00         | 0.00       | 0.00           | 12.00      | 252.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                         |                     |                  |                      | 1,040.00   |                | 0.00       |                | 1,040.00   |                | 0.00       |                | 1,040.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 317500100009                                                       | B    | GLOBOS TAMAÑO MEDIANO DE VARIOS COLORES                 |                     | UNIDAD           | 0.110000             | 7,000.00   | 770.00         | 0.00       | 0.00           | 7,000.00   | 770.00         | 0.00       | 0.00           | 7,000.00   | 770.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 317500100029                                                       | B    | SERPENTINA                                              |                     | UNIDAD           | 1.500000             | 130.00     | 195.00         | 0.00       | 0.00           | 130.00     | 195.00         | 0.00       | 0.00           | 130.00     | 195.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 317500101572                                                       | B    | GLOBO N°2                                               |                     | CIENTO           | 1.500000             | 50.00      | 75.00          | 0.00       | 0.00           | 50.00      | 75.00          | 0.00       | 0.00           | 50.00      | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                             |      |                                                         |                     |                  |                      | 0.00       |                | 0.00       |                | 426.00     |                | 0.00       |                | 426.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 169900430054                                                       | B    | VASO DESCARTABLE DE PLASTICO X 10 fl oz                 |                     | CIENTO           | 12.000000            | 0.00       | 0.00           | 0.00       | 0.00           | 12.00      | 144.00         | 0.00       | 0.00           | 12.00      | 144.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900430103                                                       | B    | TENEDOR DESCARTABLE GRANDE                              |                     | CIENTO           | 21.000000            | 0.00       | 0.00           | 0.00       | 0.00           | 1.00       | 21.00          | 0.00       | 0.00           | 1.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900430107                                                       | B    | PLATO HONDO DESCARTABLE DE POLIESTIRENO EXPANDIDO N° 20 |                     | CIENTO           | 47.000000            | 0.00       | 0.00           | 0.00       | 0.00           | 3.00       | 141.00         | 0.00       | 0.00           | 3.00       | 141.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900430156                                                       | B    | VASO DESCARTABLE DE PLASTICO X 5.5 fl oz                |                     | EMPAQUE X 50     | 5.000000             | 0.00       | 0.00           | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900430177                                                       | B    | PLATO DESCARTABLE DE PLASTICO N° 22                     |                     | CIENTO           | 35.000000            | 0.00       | 0.00           | 0.00       | 0.00           | 3.00       | 105.00         | 0.00       | 0.00           | 3.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSE¿ANZA |      |                                                         |                     |                  |                      | 0.00       |                | 0.00       |                | 660.00     |                | 0.00       |                | 660.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 470300220864                                                       | B    | GIGANTOGRAFIA DE LONA 12 oz 2.00 m X 3.00 m             |                     | UNIDAD           | 220.000000           | 0.00       | 0.00           | 0.00       | 0.00           | 3.00       | 660.00         | 0.00       | 0.00           | 3.00       | 660.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                            |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|--------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                     | Actividad Operativa |                  | Meta                 | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                       |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                            |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 99. 1 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                             |      |                                            |                     |                  |                      | 5,550.00   |                | 0.00       |                | 5,550.00   |                | 0.00       |                | 5,550.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 852100010049                                                                       | B    | MEDALLA DE METAL                           |                     | UNIDAD           | 13.000000            | 350.00     | 4,550.00       | 0.00       | 0.00           | 350.00     | 4,550.00       | 0.00       | 0.00           | 350.00     | 4,550.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 852100040273                                                                       | B    | TROFEO COPA DE METAL 55 cm                 |                     | UNIDAD           | 150.000000           | 4.00       | 600.00         | 0.00       | 0.00           | 4.00       | 600.00         | 0.00       | 0.00           | 4.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 852100040288                                                                       | B    | TROFEO COPA DE METAL 35 cm                 |                     | UNIDAD           | 100.000000           | 4.00       | 400.00         | 0.00       | 0.00           | 4.00       | 400.00         | 0.00       | 0.00           | 4.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7. 9 5 ORGANIZACION DE EVENTOS CULTURALES                                   |      |                                            |                     |                  |                      | 1,200.00   |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 071100387164                                                                       | S    | SERVICIO DE JURADO CALIFICADOR DE CONCURSO |                     | SERVICIO         |                      | 1,200.00   |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7. 9 99 OTROS RELACIONADOS A ORGANIZACION DE EVENTOS                        |      |                                            |                     |                  |                      | 9,000.00   |                | 0.00       |                | 9,000.00   |                | 0.00       |                | 9,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 250500030044                                                                       | S    | SERVICIO ARTISTICO CULTURAL                |                     | SERVICIO         |                      | 4,000.00   |                | 0.00       |                | 4,000.00   |                | 0.00       |                | 4,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 940100040038                                                                       | S    | ALQUILER DE EQUIPO DE SONIDO               |                     | SERVICIO         |                      | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 5,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 2 TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES                  |      |                                            |                     |                  |                      | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 901500070008                                                                       | S    | SERVICIO DE TRANSPORTE TERRESTRE           |                     | SERVICIO         |                      | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                            |                     |                  |                      | 9,700.00   |                | 0.00       |                | 9,700.00   |                | 0.00       |                | 9,700.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010033                                                                       | S    | SERVICIO DE DESAYUNOS, ALMUERZOS Y CENAS   |                     | SERVICIO         |                      | 9,700.00   |                | 0.00       |                | 9,700.00   |                | 0.00       |                | 9,700.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 21 - PERSONAS ADULTAS MAYORES RECIBEN SERVICIOS PARA PREVENIR CONDICIONES DE |      |                                            |                     |                  |                      | 26,914.80  |                | 12,371.20  |                | 26,536.80  |                | 13,673.20  |                | 26,536.80  |                | 13,673.20  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0065 - FORTALECIMIENTO DE CAPACIDADES DEL ADULTO MAYOR       |      |                                            |                     |                  |                      | 26,914.80  |                | 12,371.20  |                | 26,536.80  |                | 13,673.20  |                | 26,536.80  |                | 13,673.20  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |      |                                            |                     |                  |                      | 4,936.80   |                | 5,171.20   |                | 4,936.80   |                | 5,171.20   |                | 4,936.80   |                | 5,171.20   |                | 0.00       |                | 0.00       |                |
| 091100020084                                                                       | B    | AGUA MINERAL SIN GAS X 625 mL APROX.       |                     | UNIDAD           | 2.000000             | 330.00     | 660.00         | 404.00     | 808.00         | 330.00     | 660.00         | 404.00     | 808.00         | 330.00     | 660.00         | 404.00     | 808.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100040021                                                                       | B    | JUGO DE FRUTAS X 250 mL                    |                     | UNIDAD           | 2.000000             | 396.00     | 792.00         | 404.00     | 808.00         | 396.00     | 792.00         | 404.00     | 808.00         | 396.00     | 792.00         | 404.00     | 808.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060005                                                                       | B    | ATUN EN FILETE EN ACEITE VEGETAL X 170 g   |                     | UNIDAD           | 6.000000             | 396.00     | 2,376.00       | 404.00     | 2,424.00       | 396.00     | 2,376.00       | 404.00     | 2,424.00       | 396.00     | 2,376.00       | 404.00     | 2,424.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010640                                                                       | B    | GALLETA SALADA X 230 g                     |                     | UNIDAD           | 2.800000             | 396.00     | 1,108.80       | 404.00     | 1,131.20       | 396.00     | 1,108.80       | 404.00     | 1,131.20       | 396.00     | 1,108.80       | 404.00     | 1,131.20       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 2 TEXTILES Y ACABADOS TEXTILES                                         |      |                                            |                     |                  |                      | 13,392.00  |                | 0.00       |                | 13,392.00  |                | 0.00       |                | 13,392.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 894700080023                                                                       | B    | LANA X 150 g                               |                     | UNIDAD           | 9.000000             | 1,488.00   | 13,392.00      | 0.00       | 0.00           | 1,488.00   | 13,392.00      | 0.00       | 0.00           | 1,488.00   | 13,392.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                            |                     |                  |                      | 1,386.00   |                | 0.00       |                | 1,008.00   |                | 1,302.00   |                | 1,008.00   |                | 1,302.00   |                | 0.00       |                | 0.00       |                |
| 172100070020                                                                       | B    | DIESEL B5 S50                              |                     | GALON            | 21.000000            | 53.00      | 1,113.00       | 0.00       | 0.00           | 24.00      | 504.00         | 29.00      | 609.00         | 24.00      | 504.00         | 29.00      | 609.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                       | B    | GASOHOL 90 PLUS                            |                     | GALON            | 21.000000            | 13.00      | 273.00         | 0.00       | 0.00           | 24.00      | 504.00         | 33.00      | 693.00         | 24.00      | 504.00         | 33.00      | 693.00         | 0.00       | 0.00           | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                                           |      |                        |                     |                  | CANTIDAD Y/O VALORES |                 |                |                 |                |                 |                |                 |                |                 |                |                 |                |            |                |            |                |
|-----------------------------------------------------------------------------------------------------------|------|------------------------|---------------------|------------------|----------------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                                                     |      | Clasificador de Gastos | Actividad Operativa |                  | Meta                 | 2025            |                |                 |                | 2026            |                |                 |                | 2027            |                |                 |                | 2028       |                |            |                |
| Código del ítem                                                                                           | Tipo | Descripción del ítem   |                     | Unidad de Medida | Precio Unitario      | Semestre 1      |                | Semestre 2      |                | Semestre 1      |                | Semestre 2      |                | Semestre 1      |                | Semestre 2      |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                                           |      |                        |                     |                  |                      | Cantidad        | Valor Total S/ | Cantidad        | Valor Total S/ | Cantidad        | Valor Total S/ | Cantidad        | Valor Total S/ | Cantidad        | Valor Total S/ | Cantidad        | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS                        |      |                        |                     |                  |                      | 7,200.00        |                | 7,200.00        |                | 7,200.00        |                | 7,200.00        |                | 7,200.00        |                | 7,200.00        |                | 0.00       |                | 0.00       |                |
| 071100434499 S SERVICIO DE COORDINACION EVALUACION Y DESARROLLO DE ACTIVIDADE DE ATENCION DE ADULTO MAYOR |      |                        |                     |                  |                      | 7,200.00        |                | 7,200.00        |                | 7,200.00        |                | 7,200.00        |                | 7,200.00        |                | 7,200.00        |                | 0.00       |                | 0.00       |                |
| Meta: 22 - ACCIONES DE LOS MUNICIPIOS QUE PROMUEVEN EL CUIDADO INFANTIL Y LA                              |      |                        |                     |                  |                      | 12,270.00       |                | 2,280.00        |                | 11,010.00       |                | 3,540.00        |                | 11,010.00       |                | 3,540.00        |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0058 - ACCIONES DE LOS MUNICIPIOS QUE PROMUEVEN EL CUIDADO                          |      |                        |                     |                  |                      | 12,270.00       |                | 2,280.00        |                | 11,010.00       |                | 3,540.00        |                | 11,010.00       |                | 3,540.00        |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                                                     |      |                        |                     |                  |                      | 2,280.00        |                | 2,280.00        |                | 2,280.00        |                | 2,280.00        |                | 2,280.00        |                | 2,280.00        |                | 0.00       |                | 0.00       |                |
| 091100020084 B AGUA MINERAL SIN GAS X 625 mL APROX.                                                       |      |                        |                     |                  |                      | 84.00 168.00    |                | 84.00 168.00    |                | 84.00 168.00    |                | 84.00 168.00    |                | 84.00 168.00    |                | 84.00 168.00    |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 091100040021 B JUGO DE FRUTAS X 250 mL                                                                    |      |                        |                     |                  |                      | 180.00 360.00   |                | 180.00 360.00   |                | 180.00 360.00   |                | 180.00 360.00   |                | 180.00 360.00   |                | 180.00 360.00   |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 091400060005 B ATUN EN FILETE EN ACEITE VEGETAL X 170 g                                                   |      |                        |                     |                  |                      | 180.00 1,080.00 |                | 180.00 1,080.00 |                | 180.00 1,080.00 |                | 180.00 1,080.00 |                | 180.00 1,080.00 |                | 180.00 1,080.00 |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 096800010640 B GALLETA SALADA X 230 g                                                                     |      |                        |                     |                  |                      | 240.00 672.00   |                | 240.00 672.00   |                | 240.00 672.00   |                | 240.00 672.00   |                | 240.00 672.00   |                | 240.00 672.00   |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                                                    |      |                        |                     |                  |                      | 4,200.00        |                | 0.00            |                | 4,200.00        |                | 0.00            |                | 4,200.00        |                | 0.00            |                | 0.00       |                | 0.00       |                |
| 890300020006 B MOCHILA DE POLIESTER                                                                       |      |                        |                     |                  |                      | 30.00 2,100.00  |                | 0.00 0.00       |                | 30.00 2,100.00  |                | 0.00 0.00       |                | 30.00 2,100.00  |                | 0.00 0.00       |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 899600070113 B CHALECO IMPERMEABLE UNISEX                                                                 |      |                        |                     |                  |                      | 30.00 2,100.00  |                | 0.00 0.00       |                | 30.00 2,100.00  |                | 0.00 0.00       |                | 30.00 2,100.00  |                | 0.00 0.00       |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                                                  |      |                        |                     |                  |                      | 2,520.00        |                | 0.00            |                | 1,260.00        |                | 1,260.00        |                | 1,260.00        |                | 1,260.00        |                | 0.00       |                | 0.00       |                |
| 172100070020 B DIESEL B5 S50                                                                              |      |                        |                     |                  |                      | 60.00 1,260.00  |                | 0.00 0.00       |                | 30.00 630.00    |                | 30.00 630.00    |                | 30.00 630.00    |                | 30.00 630.00    |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 172100090003 B GASOHOL 90 PLUS                                                                            |      |                        |                     |                  |                      | 60.00 1,260.00  |                | 0.00 0.00       |                | 30.00 630.00    |                | 30.00 630.00    |                | 30.00 630.00    |                | 30.00 630.00    |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                                        |      |                        |                     |                  |                      | 1,830.00        |                | 0.00            |                | 1,830.00        |                | 0.00            |                | 1,830.00        |                | 0.00            |                | 0.00       |                | 0.00       |                |
| 715000210041 B TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL TIPO GANCHO                          |      |                        |                     |                  |                      | 40.00 560.00    |                | 0.00 0.00       |                | 40.00 560.00    |                | 0.00 0.00       |                | 40.00 560.00    |                | 0.00 0.00       |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 716000010434 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                         |      |                        |                     |                  |                      | 93.00 93.00     |                | 0.00 0.00       |                | 93.00 93.00     |                | 0.00 0.00       |                | 93.00 93.00     |                | 0.00 0.00       |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 716000040112 B LAPIZ NEGRO GRADO 2B CON BORRADOR                                                          |      |                        |                     |                  |                      | 85.00 85.00     |                | 0.00 0.00       |                | 85.00 85.00     |                | 0.00 0.00       |                | 85.00 85.00     |                | 0.00 0.00       |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 716000090087 B TAMPON PARA HUELLA DACTILAR COLOR NEGRO                                                    |      |                        |                     |                  |                      | 43.00 344.00    |                | 0.00 0.00       |                | 43.00 344.00    |                | 0.00 0.00       |                | 43.00 344.00    |                | 0.00 0.00       |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 717200050227 B PAPEL BOND 75 g TAMAÑO A4                                                                  |      |                        |                     |                  |                      | 34.00 748.00    |                | 0.00 0.00       |                | 34.00 748.00    |                | 0.00 0.00       |                | 34.00 748.00    |                | 0.00 0.00       |                | 0.00 0.00  |                | 0.00 0.00  |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                         |      |                        |                     |                  |                      | 1,440.00        |                | 0.00            |                | 1,440.00        |                | 0.00            |                | 1,440.00        |                | 0.00            |                | 0.00       |                | 0.00       |                |
| 500100050561 S SERVICIO DE IMPRESIONES EN GENERAL                                                         |      |                        |                     |                  |                      | 1,440.00        |                | 0.00            |                | 1,440.00        |                | 0.00            |                | 1,440.00        |                | 0.00            |                | 0.00       |                | 0.00       |                |
| Meta: 23 - SESIONES GRUPALES CON HOMBRES DE LA COMUNIDAD Y SUS PAREJAS PARA                               |      |                        |                     |                  |                      | 3,492.00        |                | 1,008.00        |                | 2,988.00        |                | 1,512.00        |                | 2,988.00        |                | 1,512.00        |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0061 - PROMOCIÓN DE LOS PROGRAMAS DE PREVENSIÓN DE LA                               |      |                        |                     |                  |                      | 3,492.00        |                | 1,008.00        |                | 2,988.00        |                | 1,512.00        |                | 2,988.00        |                | 1,512.00        |                | 0.00       |                | 0.00       |                |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |      |                                                                    |                     |                 | 400.00               |                | 408.00     |                | 400.00     |                | 408.00     |                | 400.00     |                | 408.00     |                | 0.00       |                | 0.00       |                |
| 091100020084                                                                       | B    | AGUA MINERAL SIN GAS X 625 mL APROX.                               | UNIDAD              | 2.000000        | 56.00                | 112.00         | 60.00      | 120.00         | 56.00      | 112.00         | 60.00      | 120.00         | 56.00      | 112.00         | 60.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100040021                                                                       | B    | JUGO DE FRUTAS X 250 mL                                            | UNIDAD              | 2.000000        | 60.00                | 120.00         | 60.00      | 120.00         | 60.00      | 120.00         | 60.00      | 120.00         | 60.00      | 120.00         | 60.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010640                                                                       | B    | GALLETA SALADA X 230 g                                             | UNIDAD              | 2.800000        | 60.00                | 168.00         | 60.00      | 168.00         | 60.00      | 168.00         | 60.00      | 168.00         | 60.00      | 168.00         | 60.00      | 168.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                                                    |                     |                 | 1,134.00             |                | 0.00       |                | 630.00     |                | 504.00     |                | 630.00     |                | 504.00     |                | 0.00       |                | 0.00       |                |
| 172100070020                                                                       | B    | DIESEL B5 S50                                                      | GALON               | 21.000000       | 26.00                | 546.00         | 0.00       | 0.00           | 15.00      | 315.00         | 11.00      | 231.00         | 15.00      | 315.00         | 11.00      | 231.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                       | B    | GASOHOL 90 PLUS                                                    | GALON               | 21.000000       | 28.00                | 588.00         | 0.00       | 0.00           | 15.00      | 315.00         | 13.00      | 273.00         | 15.00      | 315.00         | 13.00      | 273.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                    |                     |                 | 138.00               |                | 0.00       |                | 138.00     |                | 0.00       |                | 138.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 715000210041                                                                       | B    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL TIPO GANCHO  | UNIDAD              | 14.000000       | 1.00                 | 14.00          | 0.00       | 0.00           | 1.00       | 14.00          | 0.00       | 0.00           | 1.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL | UNIDAD              | 1.000000        | 28.00                | 28.00          | 0.00       | 0.00           | 28.00      | 28.00          | 0.00       | 0.00           | 28.00      | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090087                                                                       | B    | TAMPON PARA HUELLA DACTILAR COLOR NEGRO                            | UNIDAD              | 8.000000        | 1.00                 | 8.00           | 0.00       | 0.00           | 1.00       | 8.00           | 0.00       | 0.00           | 1.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.000000       | 4.00                 | 88.00          | 0.00       | 0.00           | 4.00       | 88.00          | 0.00       | 0.00           | 4.00       | 88.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                                                    |                     |                 | 620.00               |                | 600.00     |                | 620.00     |                | 600.00     |                | 620.00     |                | 600.00     |                | 0.00       |                | 0.00       |                |
| 040100010014                                                                       | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                              | SERVICIO            |                 | 620.00               |                | 600.00     |                | 620.00     |                | 600.00     |                | 620.00     |                | 600.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |                                                                    |                     |                 | 1,200.00             |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 500100050561                                                                       | S    | SERVICIO DE IMPRESIONES EN GENERAL                                 | SERVICIO            |                 | 1,200.00             |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 1,200.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 24 - DESARROLLAR EL PLANEAMIENTO DE LA GESTION                               |      |                                                                    |                     |                 | 66,134.50            |                | 28,462.50  |                | 65,612.50  |                | 28,462.50  |                | 65,612.50  |                | 28,462.50  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0031 - ACTUALIZACIÓN, MODIFICACIÓN Y/O ADECUACIOÓN DE        |      |                                                                    |                     |                 | 20,000.00            |                | 0.00       |                | 20,000.00  |                | 0.00       |                | 20,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                    |                     |                 | 20,000.00            |                | 0.00       |                | 20,000.00  |                | 0.00       |                | 20,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 071100436355                                                                       | S    | SERVICIO DE ACTUALIZACION Y ELABORACION DE DOCUMENTOS DE GESTION   | SERVICIO            |                 | 20,000.00            |                | 0.00       |                | 20,000.00  |                | 0.00       |                | 20,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0032 - ATENCIÓN OPORTUNA DE EXPEDIENTES ADMINISTRATIVOS DE   |      |                                                                    |                     |                 | 30,500.00            |                | 27,000.00  |                | 30,500.00  |                | 27,000.00  |                | 30,500.00  |                | 27,000.00  |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                    |                     |                 | 3,500.00             |                | 0.00       |                | 3,500.00   |                | 0.00       |                | 3,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 071100380182                                                                       | S    | SERVICIO ESPECIALIZADO EN TEMAS DE PRESUPUESTO                     | SERVICIO            |                 | 3,500.00             |                | 0.00       |                | 3,500.00   |                | 0.00       |                | 3,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                    |                     |                 | 27,000.00            |                | 27,000.00  |                | 27,000.00  |                | 27,000.00  |                | 27,000.00  |                | 27,000.00  |                | 0.00       |                | 0.00       |                |
| 071100387852                                                                       | S    | SERVICIO DE ASISTENCIA EN PROGRAMACION MULTIANUAL                  | SERVICIO            |                 | 18,000.00            |                | 18,000.00  |                | 18,000.00  |                | 18,000.00  |                | 18,000.00  |                | 18,000.00  |                | 0.00       |                | 0.00       |                |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                   |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |  |
|-----------------------------------------------------------------------------------|------|------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|--|--|
| FF/Rb                                                                             |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |  |  |
| Código del Ítem                                                                   | Tipo | Descripción del Ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |  |  |
|                                                                                   |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |  |  |
| DE INVERSIONES                                                                    |      |                        |                     |                 |                      |                |            |                |            |                |            |                |            |                |            |                |            |                |            |  |  |
| 071100431207 S SERVICIO DE AUXILIAR ADMINISTRATIVO                                |      |                        |                     |                 | 9,000.00             |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 0.00       |                | 0.00       |  |  |
| Actividad Operativa: C0033 - CORDINACIÓN Y CONCERTACIÓN DEL PROCESO DEL           |      |                        |                     |                 | 10,914.00            |                | 0.00       |                | 10,664.00  |                | 0.00       |                | 10,664.00  |                | 0.00       |                | 0.00       |                | 0.00       |  |  |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                             |      |                        |                     |                 | 550.00               |                | 0.00       |                | 550.00     |                | 0.00       |                | 550.00     |                | 0.00       |                | 0.00       |                | 0.00       |  |  |
| 091100020084 B AGUA MINERAL SIN GAS X 625 mL APROX.                               |      |                        |                     |                 | 75.00                |                | 150.00     |                | 0.00       |                | 0.00       |                | 75.00      |                | 150.00     |                | 0.00       |                | 0.00       |  |  |
| 091100040021 B JUGO DE FRUTAS X 250 mL                                            |      |                        |                     |                 | 200.00               |                | 400.00     |                | 0.00       |                | 0.00       |                | 200.00     |                | 400.00     |                | 0.00       |                | 0.00       |  |  |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                            |      |                        |                     |                 | 4,788.00             |                | 0.00       |                | 4,788.00   |                | 0.00       |                | 4,788.00   |                | 0.00       |                | 0.00       |                | 0.00       |  |  |
| 890300020016 B MOCHILA DE TELA TASLAN                                             |      |                        |                     |                 | 342.00               |                | 4,788.00   |                | 0.00       |                | 0.00       |                | 342.00     |                | 4,788.00   |                | 0.00       |                | 0.00       |  |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |                        |                     |                 | 326.00               |                | 0.00       |                | 76.00      |                | 0.00       |                | 76.00      |                | 0.00       |                | 0.00       |                | 0.00       |  |  |
| 710600040050 B FOLDER MANILA TAMAÑO A4                                            |      |                        |                     |                 | 4.00                 |                | 76.00      |                | 0.00       |                | 0.00       |                | 4.00       |                | 76.00      |                | 0.00       |                | 0.00       |  |  |
| 716000010434 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL |      |                        |                     |                 | 250.00               |                | 250.00     |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |                | 0.00       |  |  |
| 2.3. 1 9. 1 2 MATERIAL DIDACTICO, ACCESORIOS Y UTILES DE ENSEÑANZA                |      |                        |                     |                 | 450.00               |                | 0.00       |                | 450.00     |                | 0.00       |                | 450.00     |                | 0.00       |                | 0.00       |                | 0.00       |  |  |
| 470300220723 B GIGANTOGRAFIA DE LONA 10 oz 3.00 m X 6.00 m                        |      |                        |                     |                 | 3.00                 |                | 450.00     |                | 0.00       |                | 0.00       |                | 3.00       |                | 450.00     |                | 0.00       |                | 0.00       |  |  |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                         |      |                        |                     |                 | 4,800.00             |                | 0.00       |                | 4,800.00   |                | 0.00       |                | 4,800.00   |                | 0.00       |                | 0.00       |                | 0.00       |  |  |
| 040100010014 S SERVICIO DE MENU BASICO ( ALMUERZOS )                              |      |                        |                     |                 | 4,800.00             |                | 0.00       |                | 4,800.00   |                | 0.00       |                | 4,800.00   |                | 0.00       |                | 0.00       |                | 0.00       |  |  |
| Actividad Operativa: C0034 - PROGRAMACIÓN DEL PRESUPUESTO INSTITUCIONAL           |      |                        |                     |                 | 495.00               |                | 505.00     |                | 495.00     |                | 505.00     |                | 495.00     |                | 505.00     |                | 0.00       |                | 0.00       |  |  |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                             |      |                        |                     |                 | 495.00               |                | 505.00     |                | 495.00     |                | 505.00     |                | 495.00     |                | 505.00     |                | 0.00       |                | 0.00       |  |  |
| 091100040021 B JUGO DE FRUTAS X 250 mL                                            |      |                        |                     |                 | 198.00               |                | 396.00     |                | 202.00     |                | 404.00     |                | 198.00     |                | 396.00     |                | 202.00     |                | 404.00     |  |  |
| 096800010515 B GALLETA DE SODA X 40 g APROX. X 40                                 |      |                        |                     |                 | 198.00               |                | 99.00      |                | 202.00     |                | 101.00     |                | 198.00     |                | 99.00      |                | 202.00     |                | 101.00     |  |  |
| Actividad Operativa: C0035 - EJECUCIÓN DEL PRESUPUESTO INSTITUCIONAL              |      |                        |                     |                 | 1,745.00             |                | 470.00     |                | 1,490.00   |                | 470.00     |                | 1,490.00   |                | 470.00     |                | 0.00       |                | 0.00       |  |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                |      |                        |                     |                 | 1,745.00             |                | 470.00     |                | 1,490.00   |                | 470.00     |                | 1,490.00   |                | 470.00     |                | 0.00       |                | 0.00       |  |  |
| 503300250112 B CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6         |      |                        |                     |                 | 4.00                 |                | 48.00      |                | 0.00       |                | 0.00       |                | 4.00       |                | 48.00      |                | 0.00       |                | 0.00       |  |  |
| 710300060084 B GOMA EN BARRA X 21 g APROX.                                        |      |                        |                     |                 | 2.00                 |                | 14.00      |                | 0.00       |                | 0.00       |                | 2.00       |                | 14.00      |                | 0.00       |                | 0.00       |  |  |
| 710300060101 B GOMA LIQUIDA X 250 g CON APLICADOR                                 |      |                        |                     |                 | 1.00                 |                | 8.00       |                | 0.00       |                | 0.00       |                | 1.00       |                | 8.00       |                | 0.00       |                | 0.00       |  |  |
| 710600010098 B ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4 |      |                        |                     |                 | 20.00                |                | 220.00     |                | 0.00       |                | 0.00       |                | 20.00      |                | 220.00     |                | 0.00       |                | 0.00       |  |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                 |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb           |      | Clasificador de Gastos                                              | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem | Tipo | Descripción del ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                 |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710600040050    | B    | FOLDER MANILA TAMAÑO A4                                             | EMPAQUE X 50        | 19.000000       | 4.00                 | 76.00          | 0.00       | 0.00           | 4.00       | 76.00          | 0.00       | 0.00           | 4.00       | 76.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044    | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                  | UNIDAD              | 5.000000        | 7.00                 | 35.00          | 0.00       | 0.00           | 7.00       | 35.00          | 0.00       | 0.00           | 7.00       | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234    | B    | SOBRE MANILA TAMAÑO A4                                              | EMPAQUE X 50        | 18.000000       | 2.00                 | 36.00          | 0.00       | 0.00           | 2.00       | 36.00          | 0.00       | 0.00           | 2.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036    | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                            | UNIDAD              | 2.000000        | 2.00                 | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220038    | B    | TAJADOR DE METAL CON DEPOSITO                                       | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070    | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                    | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010298    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO | UNIDAD              | 1.000000        | 25.00                | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL  | UNIDAD              | 1.000000        | 50.00                | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO  | UNIDAD              | 1.000000        | 10.00                | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112    | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                   | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000050016    | B    | NUMERADOR AUTOMATICO DE METAL DE 6 DIGITOS                          | UNIDAD              | 100.000000      | 1.00                 | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443    | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO              | UNIDAD              | 3.000000        | 4.00                 | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000170020    | B    | TINTA PARA MAQUINA NUMERADORA X 20 mL COLOR NEGRO                   | UNIDAD              | 25.000000       | 1.00                 | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012    | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO  | UNIDAD              | 12.000000       | 4.00                 | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227    | B    | PAPEL BOND 75 g TAMAÑO A4                                           | EMPAQUE X 500       | 22.000000       | 10.00                | 220.00         | 10.00      | 220.00         | 10.00      | 220.00         | 10.00      | 220.00         | 10.00      | 220.00         | 10.00      | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200140002    | B    | LIBRO DE ACTAS DE 100 FOLIOS                                        | UNIDAD              | 35.000000       | 1.00                 | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170035    | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                     | UNIDAD              | 0.500000        | 20.00                | 10.00          | 0.00       | 0.00           | 20.00      | 10.00          | 0.00       | 0.00           | 20.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032    | B    | CLIP DE METAL 33 mm X 100                                           | UNIDAD              | 5.000000        | 4.00                 | 20.00          | 0.00       | 0.00           | 4.00       | 20.00          | 0.00       | 0.00           | 4.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080012    | B    | GRAPA 23/13 X 1000                                                  | UNIDAD              | 7.000000        | 2.00                 | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100025    | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE PLASTICO.                   | EMPAQUE X 50        | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO             | UNIDAD              | 50.000000       | 4.00                 | 200.00         | 1.00       | 50.00          | 4.00       | 200.00         | 1.00       | 50.00          | 4.00       | 200.00         | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN              | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA           | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO          | UNIDAD              | 50.000000       | 4.00                 | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590014    | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                     | UNIDAD              | 83.000000       | 1.00                 | 83.00          | 0.00       | 0.00           | 1.00       | 83.00          | 0.00       | 0.00           | 1.00       | 83.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                  |      |                                                                     |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Classificador de Gastos                                             | Actividad Operativa | Meta             | 2025                 |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                                |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                     |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Actividad Operativa: C0036 - EVALUACIÓN DEL PROCESO PRESUPUESTARIO INSTITUCIONAL |      |                                                                     |                     |                  |                      | 360.00     |                | 360.00     |                | 360.00     |                | 360.00     |                | 360.00     |                | 360.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |      |                                                                     |                     |                  |                      | 360.00     |                | 360.00     |                | 360.00     |                | 360.00     |                | 360.00     |                | 360.00     |                | 0.00       |                | 0.00       |                |
| 091100040021                                                                     | B    | JUGO DE FRUTAS X 250 mL                                             | UNIDAD              | 2.000000         | 120.00               | 240.00     | 120.00         | 240.00     | 120.00         | 240.00     | 120.00         | 240.00     | 120.00         | 240.00     | 120.00         | 240.00     | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 096800010515                                                                     | B    | GALLETA DE SODA X 40 g APROX. X 40                                  | UNIDAD              | 0.500000         | 240.00               | 120.00     | 240.00         | 120.00     | 240.00         | 120.00     | 240.00         | 120.00     | 240.00         | 120.00     | 240.00         | 120.00     | 0.00           | 0.00       | 0.00           | 0.00       |                |
| Actividad Operativa: C0037 - ELABORACIÓN Y ACTUALIZACIÓN DE LA PROGRAMACIÓN      |      |                                                                     |                     |                  |                      | 1,790.50   |                | 0.00       |                | 1,773.50   |                | 0.00       |                | 1,773.50   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                     |                     |                  |                      | 1,790.50   |                | 0.00       |                | 1,773.50   |                | 0.00       |                | 1,773.50   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 411000090214                                                                     | B    | CUCHILLA CON MANGO DE PLASTICO 18 mm                                | UNIDAD              | 6.000000         | 1.00                 | 6.00       | 0.00           | 0.00       | 1.00           | 6.00       | 0.00           | 0.00       | 1.00           | 6.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 503300250112                                                                     | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6          | UNIDAD              | 12.000000        | 1.00                 | 12.00      | 0.00           | 0.00       | 1.00           | 12.00      | 0.00           | 0.00       | 1.00           | 12.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300060084                                                                     | B    | GOMA EN BARRA X 21 g APROX.                                         | UNIDAD              | 7.000000         | 1.00                 | 7.00       | 0.00           | 0.00       | 1.00           | 7.00       | 0.00           | 0.00       | 1.00           | 7.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710300060101                                                                     | B    | GOMA LIQUIDA X 250 g CON APLICADOR                                  | UNIDAD              | 8.000000         | 1.00                 | 8.00       | 0.00           | 0.00       | 1.00           | 8.00       | 0.00           | 0.00       | 1.00           | 8.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600010098                                                                     | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4  | UNIDAD              | 11.000000        | 3.00                 | 33.00      | 0.00           | 0.00       | 3.00           | 33.00      | 0.00           | 0.00       | 3.00           | 33.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600040050                                                                     | B    | FOLDER MANILA TAMAÑO A4                                             | EMPAQUE X 50        | 19.000000        | 1.00                 | 19.00      | 0.00           | 0.00       | 1.00           | 19.00      | 0.00           | 0.00       | 1.00           | 19.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600060044                                                                     | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                  | UNIDAD              | 5.000000         | 2.00                 | 10.00      | 0.00           | 0.00       | 2.00           | 10.00      | 0.00           | 0.00       | 2.00           | 10.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 710600100234                                                                     | B    | SOBRE MANILA TAMAÑO A4                                              | EMPAQUE X 50        | 18.000000        | 1.00                 | 18.00      | 0.00           | 0.00       | 1.00           | 18.00      | 0.00           | 0.00       | 1.00           | 18.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 711100010036                                                                     | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                            | UNIDAD              | 2.000000         | 2.00                 | 4.00       | 0.00           | 0.00       | 2.00           | 4.00       | 0.00           | 0.00       | 2.00           | 4.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000200010                                                                     | B    | SACAGRAPA DE METAL TIPO TIJERA                                      | UNIDAD              | 5.000000         | 2.00                 | 10.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 715000220038                                                                     | B    | TAJADOR DE METAL CON DEPOSITO                                       | UNIDAD              | 5.000000         | 1.00                 | 5.00       | 0.00           | 0.00       | 1.00           | 5.00       | 0.00           | 0.00       | 1.00           | 5.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010298                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO | UNIDAD              | 1.000000         | 10.00                | 10.00      | 0.00           | 0.00       | 10.00          | 10.00      | 0.00           | 0.00       | 10.00          | 10.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000010434                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL  | UNIDAD              | 1.000000         | 10.00                | 10.00      | 0.00           | 0.00       | 10.00          | 10.00      | 0.00           | 0.00       | 10.00          | 10.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                   | UNIDAD              | 1.000000         | 12.00                | 12.00      | 0.00           | 0.00       | 12.00          | 12.00      | 0.00           | 0.00       | 12.00          | 12.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000060443                                                                     | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO              | UNIDAD              | 3.000000         | 2.00                 | 6.00       | 0.00           | 0.00       | 2.00           | 6.00       | 0.00           | 0.00       | 2.00           | 6.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 716000180012                                                                     | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO  | UNIDAD              | 12.000000        | 1.00                 | 12.00      | 0.00           | 0.00       | 1.00           | 12.00      | 0.00           | 0.00       | 1.00           | 12.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200030360                                                                     | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX. CON IMPRESION    | UNIDAD              | 6.000000         | 180.00               | 1,080.00   | 0.00           | 0.00       | 180.00         | 1,080.00   | 0.00           | 0.00       | 180.00         | 1,080.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                           | EMPAQUE X 500       | 22.000000        | 5.00                 | 110.00     | 0.00           | 0.00       | 5.00           | 110.00     | 0.00           | 0.00       | 5.00           | 110.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |
| 717200170035                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                     | UNIDAD              | 0.500000         | 3.00                 | 1.50       | 0.00           | 0.00       | 3.00           | 1.50       | 0.00           | 0.00       | 3.00           | 1.50       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                  |      |                                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del ítem                                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 718500050032                                                                     | B    | CLIP DE METAL 33 mm X 100                                                                     | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080012                                                                     | B    | GRAPA 23/13 X 1000                                                                            | UNIDAD              | 7.000000        | 1.00                 | 7.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO                                       | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                                        | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA                                     | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO                                    | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0038 - SEGUIMIENTO DE LAS METAS DE PRODUCTOS E INDICADORES |      |                                                                                               |                     |                 |                      | 330.00         |            | 127.50         |            | 330.00         |            | 127.50         |            | 330.00         |            | 127.50         |            | 0.00           |            | 0.00           |
| 2.3. 1 1. 1 1 AUMENTOS Y BEBIDAS PARA CONSUMO HUMANO                             |      |                                                                                               |                     |                 |                      | 120.00         |            | 127.50         |            | 120.00         |            | 127.50         |            | 120.00         |            | 127.50         |            | 0.00           |            | 0.00           |
| 091100040021                                                                     | B    | JUGO DE FRUTAS X 250 mL                                                                       | UNIDAD              | 2.000000        | 42.00                | 84.00          | 43.00      | 86.00          | 42.00      | 84.00          | 43.00      | 86.00          | 42.00      | 84.00          | 43.00      | 86.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010515                                                                     | B    | GALLETA DE SODA X 40 g APROX. X 40                                                            | UNIDAD              | 0.500000        | 72.00                | 36.00          | 83.00      | 41.50          | 72.00      | 36.00          | 83.00      | 41.50          | 72.00      | 36.00          | 83.00      | 41.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                                               |                     |                 |                      | 210.00         |            | 0.00           |            | 210.00         |            | 0.00           |            | 210.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 710300120216                                                                     | B    | NOTA AUTOADHESIVA (5 cm X 7.5 cm) APROX. X 100 HOJAS NEON                                     | UNIDAD              | 30.000000       | 5.00                 | 150.00         | 0.00       | 0.00           | 5.00       | 150.00         | 0.00       | 0.00           | 5.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415                                                                     | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL                                      | UNIDAD              | 6.000000        | 10.00                | 60.00          | 0.00       | 0.00           | 10.00      | 60.00          | 0.00       | 0.00           | 10.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 25 - DESARROLLAR EL PLANEAMIENTO DE LA GESTION                             |      |                                                                                               |                     |                 |                      | 49,768.00      |            | 10,080.00      |            | 49,768.00      |            | 10,080.00      |            | 49,768.00      |            | 10,080.00      |            | 15,009.00      |            | 15,009.00      |
| Actividad Operativa: C0002 - CONDUCCIÓN Y ORIENTACIÓN SUPERIOR                   |      |                                                                                               |                     |                 |                      | 49,768.00      |            | 10,080.00      |            | 49,768.00      |            | 10,080.00      |            | 49,768.00      |            | 10,080.00      |            | 45,620.00      |            | 15,009.00      |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                           |      |                                                                                               |                     |                 |                      | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |
| 899600020715                                                                     | B    | CAMISA DE 100% ALGODON MANGA LARGA TALLA L                                                    | UNIDAD              | 80.000000       | 2.00                 | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           |
| 899600150583                                                                     | B    | CASACA ACOLCHADA IMPERMEABLE PARA CABALLERO TALLA L                                           | UNIDAD              | 120.000000      | 2.00                 | 240.00         | 0.00       | 0.00           | 2.00       | 240.00         | 0.00       | 0.00           | 2.00       | 240.00         | 0.00       | 0.00           | 2.00       | 240.00         | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                                               |                     |                 |                      | 10,080.00      |            | 10,080.00      |            | 10,080.00      |            | 10,080.00      |            | 10,080.00      |            | 10,080.00      |            | 8,946.00       |            | 9,009.00       |
| 172100070020                                                                     | B    | DIESEL B5 S50                                                                                 | GALON               | 21.000000       | 480.00               | 10,080.00      | 480.00     | 10,080.00      | 480.00     | 10,080.00      | 480.00     | 10,080.00      | 480.00     | 10,080.00      | 480.00     | 10,080.00      | 426.00     | 8,946.00       | 429.00     | 9,009.00       |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                                               |                     |                 |                      | 200.00         |            | 0.00           |            | 200.00         |            | 0.00           |            | 200.00         |            | 0.00           |            | 162.00         |            | 0.00           |
| 710300120228                                                                     | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 2.00                 | 42.00          | 0.00       | 0.00           | 2.00       | 42.00          | 0.00       | 0.00           | 2.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                     | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      | UNIDAD              | 2.000000        | 2.00                 | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 1.00       | 2.00           | 0.00       | 0.00           |
| 715000010093                                                                     | B    | AGENDA DE BIOCUEIRO 15 cm X 21 cm                                                             | UNIDAD              | 35.000000       | 1.00                 | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           |



**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

**NRO. IDENTIFICACIÓN** : 301195

[illegible]

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                  |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000010434                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO | UNIDAD              | 1.000000        | 1.00                 | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD              | 1.000000        | 1.00                 | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                                     | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO             | UNIDAD              | 3.000000        | 3.00                 | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160020                                                                     | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR ROJO                        | UNIDAD              | 12.000000       | 10.00                | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160021                                                                     | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR AZUL                        | UNIDAD              | 12.000000       | 10.00                | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.000000       | 20.00                | 440.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200140003                                                                     | B    | LIBRO DE ACTAS DE 200 FOLIOS                                       | UNIDAD              | 40.000000       | 3.00                 | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032                                                                     | B    | CLIP DE METAL 33 mm X 100                                          | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                                     | B    | GRAPA 26/6 X 5000                                                  | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO            | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN             | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA          | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO         | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                    |                     |                 |                      | 96.00          |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 133000140079                                                                     | B    | AMBIENTADOR EN SPRAY X 360 mL                                      | UNIDAD              | 14.000000       | 1.00                 | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000270008                                                                     | B    | LIMPIA VIDRIO EN SPRAY X 1 L                                       | UNIDAD              | 20.000000       | 1.00                 | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000370003                                                                     | B    | LIMPIADOR DE COMPUTADORAS EN SPRAY X 440 mL                        | UNIDAD              | 40.000000       | 1.00                 | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200500038                                                                     | B    | ALCOHOL ETILICO 70% GEL 900 mL                                     | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 895700080522                                                                     | B    | TELA FRANELA X 1.50 m DE ANCHO COLOR AZUL                          | METRO               | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0008 - IMPLEMENTACIÓN DE ACCIONES DE CONTROL INSTITUCIONAL |      |                                                                    |                     |                 |                      | 18,011.00      |            | 15,480.00      |            | 18,011.00      |            | 15,480.00      |            | 18,011.00      |            | 15,480.00      |            | 0.00           |            | 0.00           |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            |      |                                                                    |                     |                 |                      | 450.00         |            | 480.00         |            | 450.00         |            | 480.00         |            | 450.00         |            | 480.00         |            | 0.00           |            | 0.00           |
| 091100010189                                                                     | B    | BEBIDA GASEOSA X 500 mL                                            | DOCENA              | 36.000000       | 5.00                 | 180.00         | 5.00       | 180.00         | 5.00       | 180.00         | 5.00       | 180.00         | 5.00       | 180.00         | 5.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020084                                                                     | B    | AGUA MINERAL SIN GAS X 625 mL APROX.                               | UNIDAD              | 2.000000        | 105.00               | 210.00         | 120.00     | 240.00         | 105.00     | 210.00         | 120.00     | 240.00         | 105.00     | 210.00         | 120.00     | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010515                                                                     | B    | GALLETA DE SODA X 40 g APROX. X 40                                 | UNIDAD              | 0.500000        | 120.00               | 60.00          | 120.00     | 60.00          | 120.00     | 60.00          | 120.00     | 60.00          | 120.00     | 60.00          | 120.00     | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                       |  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------|--|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                |  | Actividad Operativa |                 | Meta                 | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |  |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                                  |  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                    |      |                                                                       |  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                       |  |                     |                 | 661.00               |                | 0.00       |                | 661.00     |                | 0.00       |                | 661.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 710600010098                                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4    |  | UNIDAD              | 11.000000       | 8.00                 | 88.00          | 0.00       | 0.00           | 8.00       | 88.00          | 0.00       | 0.00           | 8.00       | 88.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                             |  | EMPAQUE X 500       | 22.000000       | 10.00                | 220.00         | 0.00       | 0.00           | 10.00      | 220.00         | 0.00       | 0.00           | 10.00      | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200170035                                                                       | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                       |  | UNIDAD              | 0.500000        | 6.00                 | 3.00           | 0.00       | 0.00           | 6.00       | 3.00           | 0.00       | 0.00           | 6.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052383                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO               |  | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052384                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                |  | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052385                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA             |  | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052386                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO            |  | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                       |  |                     |                 | 1,900.00             |                | 0.00       |                | 1,900.00   |                | 0.00       |                | 1,900.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 210100010114                                                                       | S    | GASTOS DE SERVICIOS BASICOS EN LA PARTICIPACION DE EVENTOS NACIONALES |  | SERVICIO            |                 | 1,900.00             |                | 0.00       |                | 1,900.00   |                | 0.00       |                | 1,900.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                       |  |                     |                 | 15,000.00            |                | 15,000.00  |                | 15,000.00  |                | 15,000.00  |                | 15,000.00  |                | 15,000.00  |                | 0.00       |                | 0.00       |                |  |
| 071100382478                                                                       | S    | SERVICIO DE IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO             |  | SERVICIO            |                 | 15,000.00            |                | 15,000.00  |                | 15,000.00  |                | 15,000.00  |                | 15,000.00  |                | 15,000.00  |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0009 - SEGUIMIENTO Y EVALUACIÓN DE PLANES INSTITUCIONALES    |      |                                                                       |  |                     |                 | 723.00               |                | 0.00       |                | 723.00     |                | 0.00       |                | 723.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                       |  |                     |                 | 723.00               |                | 0.00       |                | 723.00     |                | 0.00       |                | 723.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 710600010098                                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4    |  | UNIDAD              | 11.000000       | 8.00                 | 88.00          | 0.00       | 0.00           | 8.00       | 88.00          | 0.00       | 0.00           | 8.00       | 88.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100030005                                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                       |  | UNIDAD              | 4.000000        | 2.00                 | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060435                                                                       | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR NEGRO                |  | UNIDAD              | 4.500000        | 3.00                 | 13.50          | 0.00       | 0.00           | 3.00       | 13.50          | 0.00       | 0.00           | 3.00       | 13.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060436                                                                       | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR AZUL                 |  | UNIDAD              | 4.500000        | 3.00                 | 13.50          | 0.00       | 0.00           | 3.00       | 13.50          | 0.00       | 0.00           | 3.00       | 13.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060437                                                                       | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR ROJO                 |  | UNIDAD              | 4.500000        | 3.00                 | 13.50          | 0.00       | 0.00           | 3.00       | 13.50          | 0.00       | 0.00           | 3.00       | 13.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                             |  | EMPAQUE X 500       | 22.000000       | 6.00                 | 132.00         | 0.00       | 0.00           | 6.00       | 132.00         | 0.00       | 0.00           | 6.00       | 132.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200170035                                                                       | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                       |  | UNIDAD              | 0.500000        | 9.00                 | 4.50           | 0.00       | 0.00           | 9.00       | 4.50           | 0.00       | 0.00           | 9.00       | 4.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052383                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO               |  | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052384                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                |  | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                      |      |                                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                |      | Classificador de Gastos                                                                       | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                      | Tipo | Descripción del ítem                                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                      |      |                                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052385                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA                                     | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO                                    | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0010 - SUPERVISIÓN DE SISTEMAS ADMINISTRATIVOS |      |                                                                                               |                     |                 | 59,613.45            |                | 46,234.00  |                | 57,303.45  |                | 47,374.00  |                | 57,303.45  |                | 47,374.00  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                |      |                                                                                               |                     |                 | 696.00               |                | 870.00     |                | 660.00     |                | 750.00     |                | 660.00     |                | 750.00     |                | 0.00       |                | 0.00       |                |
| 091100010189                                                         | B    | BEBIDA GASEOSA X 500 mL                                                                       | DOCENA              | 36.000000       | 6.00                 | 216.00         | 5.00       | 180.00         | 5.00       | 180.00         | 5.00       | 180.00         | 5.00       | 180.00         | 5.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020084                                                         | B    | AGUA MINERAL SIN GAS X 625 mL APROX.                                                          | UNIDAD              | 2.000000        | 225.00               | 450.00         | 320.00     | 640.00         | 225.00     | 450.00         | 270.00     | 540.00         | 225.00     | 450.00         | 270.00     | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010515                                                         | B    | GALLETA DE SODA X 40 g APROX. X 40                                                            | UNIDAD              | 0.500000        | 60.00                | 30.00          | 100.00     | 50.00          | 60.00      | 30.00          | 60.00      | 30.00          | 60.00      | 30.00          | 60.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                             |      |                                                                                               |                     |                 | 2,520.00             |                | 0.00       |                | 1,260.00   |                | 1,260.00   |                | 1,260.00   |                | 1,260.00   |                | 0.00       |                | 0.00       |                |
| 172100070020                                                         | B    | DIESEL B5 S50                                                                                 | GALON               | 21.000000       | 120.00               | 2,520.00       | 0.00       | 0.00           | 60.00      | 1,260.00       | 60.00      | 1,260.00       | 60.00      | 1,260.00       | 60.00      | 1,260.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA   |      |                                                                                               |                     |                 | 5,296.00             |                | 264.00     |                | 4,282.00   |                | 264.00     |                | 4,282.00   |                | 264.00     |                | 0.00       |                | 0.00       |                |
| 503300250112                                                         | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                         | B    | GOMA EN BARRA X 21 g APROX.                                                                   | UNIDAD              | 7.000000        | 2.00                 | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060101                                                         | B    | GOMA LIQUIDA X 250 g CON APLICADOR                                                            | UNIDAD              | 8.000000        | 2.00                 | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120228                                                         | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 6.00                 | 126.00         | 0.00       | 0.00           | 4.00       | 84.00          | 0.00       | 0.00           | 4.00       | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                         | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD              | 11.000000       | 26.00                | 286.00         | 0.00       | 0.00           | 26.00      | 286.00         | 0.00       | 0.00           | 26.00      | 286.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040050                                                         | B    | FOLDER MANILA TAMAÑO A4                                                                       | EMPAQUE X 50        | 19.000000       | 4.00                 | 76.00          | 0.00       | 0.00           | 4.00       | 76.00          | 0.00       | 0.00           | 4.00       | 76.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                         | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            | UNIDAD              | 5.000000        | 12.00                | 60.00          | 0.00       | 0.00           | 12.00      | 60.00          | 0.00       | 0.00           | 12.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                         | B    | SOBRE MANILA TAMAÑO A4                                                                        | EMPAQUE X 50        | 18.000000       | 2.00                 | 36.00          | 0.00       | 0.00           | 2.00       | 36.00          | 0.00       | 0.00           | 2.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                         | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      | UNIDAD              | 2.000000        | 2.00                 | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                         | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                                               | UNIDAD              | 4.000000        | 4.00                 | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110030                                                         | B    | ENGRAPADOR DE METAL TIPO ALICATE                                                              | UNIDAD              | 80.000000       | 3.00                 | 240.00         | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220038                                                         | B    | TAJADOR DE METAL CON DEPOSITO                                                                 | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070                                                         | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                                              | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000300031                                                         | B    | DISPENSADOR DE CINTA ADHESIVA CON ADAPTADOR DE 36 yd Y 72 yd                                  | UNIDAD              | 30.000000       | 1.00                 | 30.00          | 0.00       | 0.00           | 1.00       | 30.00          | 0.00       | 0.00           | 1.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000440001                                                         | B    | MOTA PARA PIZARRA ACRILICA                                                                    | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                 |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb           |      | Clasificador de Gastos                                              | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem | Tipo | Descripción del Ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                 |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000010298    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO | UNIDAD              | 1.000000        | 17.00                | 17.00          | 0.00       | 0.00           | 13.00      | 13.00          | 0.00       | 0.00           | 13.00      | 13.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL  | UNIDAD              | 1.000000        | 79.00                | 79.00          | 0.00       | 0.00           | 75.00      | 75.00          | 0.00       | 0.00           | 75.00      | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO  | UNIDAD              | 1.000000        | 17.00                | 17.00          | 0.00       | 0.00           | 13.00      | 13.00          | 0.00       | 0.00           | 13.00      | 13.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112    | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                   | UNIDAD              | 1.000000        | 4.00                 | 4.00           | 0.00       | 0.00           | 4.00       | 4.00           | 0.00       | 0.00           | 4.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000050022    | B    | NUMERADOR MANUAL DE 6 DIGITOS                                       | UNIDAD              | 94.000000       | 1.00                 | 94.00          | 0.00       | 0.00           | 1.00       | 94.00          | 0.00       | 0.00           | 1.00       | 94.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060435    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR NEGRO              | UNIDAD              | 4.500000        | 2.00                 | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060436    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR AZUL               | UNIDAD              | 4.500000        | 2.00                 | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060437    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR ROJO               | UNIDAD              | 4.500000        | 2.00                 | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 2.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443    | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO              | UNIDAD              | 3.000000        | 4.00                 | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160020    | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR ROJO                         | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160021    | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR AZUL                         | UNIDAD              | 12.000000       | 3.00                 | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011    | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL   | UNIDAD              | 12.000000       | 4.00                 | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012    | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO  | UNIDAD              | 12.000000       | 4.00                 | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180025    | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR ROJO   | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030014    | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.                  | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227    | B    | PAPEL BOND 75 g TAMAÑO A4                                           | EMPAQUE X 500       | 22.000000       | 39.00                | 858.00         | 12.00      | 264.00         | 39.00      | 858.00         | 12.00      | 264.00         | 39.00      | 858.00         | 12.00      | 264.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200140004    | B    | LIBRO DE ACTAS DE 400 FOLIOS                                        | UNIDAD              | 80.000000       | 4.00                 | 320.00         | 0.00       | 0.00           | 4.00       | 320.00         | 0.00       | 0.00           | 4.00       | 320.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200140079    | B    | LIBRO DE ACTAS DE 200 FOLIOS DE 75 GRS. RAYADO                      | UNIDAD              | 40.000000       | 2.00                 | 80.00          | 0.00       | 0.00           | 2.00       | 80.00          | 0.00       | 0.00           | 2.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200140222    | B    | CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 100 HOJAS                   | UNIDAD              | 14.000000       | 2.00                 | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170035    | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                     | UNIDAD              | 0.500000        | 26.00                | 13.00          | 0.00       | 0.00           | 26.00      | 13.00          | 0.00       | 0.00           | 26.00      | 13.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032    | B    | CLIP DE METAL 33 mm X 100                                           | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050041    | B    | CLIP MARIPOSA DE METAL 45 mm X 50                                   | UNIDAD              | 7.000000        | 2.00                 | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026    | B    | GRAPA 26/6 X 5000                                                   | UNIDAD              | 4.000000        | 4.00                 | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100025    | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE PLASTICO.                   | EMPAQUE X 50        | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                       |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                       |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052383                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO               | UNIDAD              | 50.000000       | 12.00                | 600.00         | 0.00       | 0.00           | 8.00       | 400.00         | 0.00       | 0.00           | 8.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                | UNIDAD              | 50.000000       | 12.00                | 600.00         | 0.00       | 0.00           | 8.00       | 400.00         | 0.00       | 0.00           | 8.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA             | UNIDAD              | 50.000000       | 12.00                | 600.00         | 0.00       | 0.00           | 8.00       | 400.00         | 0.00       | 0.00           | 8.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO            | UNIDAD              | 50.000000       | 12.00                | 600.00         | 0.00       | 0.00           | 8.00       | 400.00         | 0.00       | 0.00           | 8.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590058                                                                       | B    | MEMORIA PORTATIL USB DE 32 GB                                         | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                             |      |                                                                       |                     |                 |                      | 161.45         |            | 0.00           |            | 161.45         |            | 0.00           |            | 161.45         |            | 0.00           |            | 0.00           |            | 0.00           |
| 133000140079                                                                       | B    | AMBIENTADOR EN SPRAY X 360 mL                                         | UNIDAD              | 14.000000       | 2.00                 | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 133000370003                                                                       | B    | LIMPIADOR DE COMPUTADORAS EN SPRAY X 440 mL                           | UNIDAD              | 40.000000       | 2.00                 | 80.00          | 0.00       | 0.00           | 2.00       | 80.00          | 0.00       | 0.00           | 2.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200100077                                                                       | B    | JABON DE TOCADOR LIQUIDO X 1 L                                        | UNIDAD              | 9.723260        | 2.00                 | 19.45          | 0.00       | 0.00           | 2.00       | 19.45          | 0.00       | 0.00           | 2.00       | 19.45          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200500038                                                                       | B    | ALCOHOL ETILICO 70% GEL 900 mL                                        | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 895700080522                                                                       | B    | TELA FRANELA X 1.50 m DE ANCHO COLOR AZUL                             | METRO               | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 1 HERRAMIENTAS                                                        |      |                                                                       |                     |                 |                      | 40.00          |            | 0.00           |            | 40.00          |            | 0.00           |            | 40.00          |            | 0.00           |            | 0.00           |            | 0.00           |
| 737100020074                                                                       | B    | BROCHA DE CERDA DE FIBRA SINTETICA 4 in CON MANGO DE MADERA           | UNIDAD              | 20.000000       | 2.00                 | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 2.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                                                       |                     |                 |                      | 1,200.00       |            | 1,800.00       |            | 1,200.00       |            | 1,800.00       |            | 1,200.00       |            | 1,800.00       |            | 0.00           |            | 0.00           |
| 040100010014                                                                       | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                                 | SERVICIO            |                 |                      | 1,200.00       |            | 1,800.00       |            | 1,200.00       |            | 1,800.00       |            | 1,200.00       |            | 1,800.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                       |                     |                 |                      | 1,900.00       |            | 1,900.00       |            | 1,900.00       |            | 1,900.00       |            | 1,900.00       |            | 1,900.00       |            | 0.00           |            | 0.00           |
| 210100010114                                                                       | S    | GASTOS DE SERVICIOS BASICOS EN LA PARTICIPACION DE EVENTOS NACIONALES | SERVICIO            |                 |                      | 1,900.00       |            | 1,900.00       |            | 1,900.00       |            | 1,900.00       |            | 1,900.00       |            | 1,900.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                       |                     |                 |                      | 45,400.00      |            | 41,400.00      |            | 45,400.00      |            | 41,400.00      |            | 45,400.00      |            | 41,400.00      |            | 0.00           |            | 0.00           |
| 070100250018                                                                       | S    | ASESORIA LEGAL                                                        | SERVICIO            |                 |                      | 20,400.00      |            | 20,400.00      |            | 20,400.00      |            | 20,400.00      |            | 20,400.00      |            | 20,400.00      |            | 0.00           |            | 0.00           |
| 071100431207                                                                       | S    | SERVICIO DE AUXILIAR ADMINISTRATIVO                                   | SERVICIO            |                 |                      | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 0.00           |            | 0.00           |
| 071100436070                                                                       | S    | SERVICIO DE LEVANTAMIENTO DE INFORMACION PARA LA RENDICION DE CUENTAS | SERVICIO            |                 |                      | 4,000.00       |            | 0.00           |            | 4,000.00       |            | 0.00           |            | 4,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 210100040057                                                                       | S    | SERVICIO DE GUARDIANIA DE LOCAL                                       | SERVICIO            |                 |                      | 9,000.00       |            | 9,000.00       |            | 9,000.00       |            | 9,000.00       |            | 9,000.00       |            | 9,000.00       |            | 0.00           |            | 0.00           |
| 2.6. 3 2. 1 2 MOBILIARIO                                                           |      |                                                                       |                     |                 |                      | 2,400.00       |            | 0.00           |            | 2,400.00       |            | 0.00           |            | 2,400.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 746441522696                                                                       | B    | ESTANTE DE MELAMINA 54 cm x 90 cm x 1.86 m                            | UNIDAD              | 600.000000      | 1.00                 | 600.00         | 0.00       | 0.00           | 1.00       | 600.00         | 0.00       | 0.00           | 1.00       | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |



**Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)**

**NRO. IDENTIFICACIÓN** : 301195

[illegible]

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                       |      |                                                                  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------|------|------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                 |      | Clasificador de Gastos                                           | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                       | Tipo | Descripción del ítem                                             | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                       |      |                                                                  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 715000110027                                                          | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                          | UNIDAD              | 78.000000       | 1.00                 | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120023                                                          | B    | PERFORADOR DE 2 ESPIGAS PARA 20 HOJAS APROX.                     | UNIDAD              | 17.500000       | 1.00                 | 17.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070                                                          | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                 | UNIDAD              | 6.000000        | 1.00                 | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                          | B    | PAPEL BOND 75 g TAMAÑO A4                                        | EMPAQUE X 500       | 22.000000       | 40.00                | 880.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                          | B    | GRAPA 26/6 X 5000                                                | UNIDAD              | 4.000000        | 10.00                | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051630                                                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO            | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051631                                                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN             | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051632                                                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA          | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051633                                                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO         | UNIDAD              | 40.000000       | 1.00                 | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400090411                                                          | B    | CINTA PARA IMPRESORA MATRICIAL 3NSTAR COD. REF. RP100XR01        | UNIDAD              | 180.000000      | 3.00                 | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                 |      |                                                                  |                     |                 |                      | 832.00         |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 285400080794                                                          | B    | FOCO 240 V 42 W CON ROSCA E-27                                   | UNIDAD              | 43.200000       | 10.00                | 432.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 285400380090                                                          | B    | LAMPARA FLUORESCENTE TUBULAR LINEAL 26 W 6500 K                  | UNIDAD              | 200.000000      | 2.00                 | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 2. 1 1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA             |      |                                                                  |                     |                 |                      | 10,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 870100020003                                                          | S    | SERVICIO DE ENERGIA ELECTRICA                                    | SERVICIO            |                 |                      | 10,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 6. 1 2 GASTOS NOTARIALES                                       |      |                                                                  |                     |                 |                      | 600.00         |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 860500020003                                                          | S    | SERVICIO DE REGISTROS Y TRAMITES NOTARIALES VARIOS               | SERVICIO            |                 |                      | 600.00         |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 6. 3 3 SEGURO OBLIGATORIO ACCIDENTES DE TRANSITO (SOAT)        |      |                                                                  |                     |                 |                      | 6,480.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 850500050009                                                          | S    | SEGURO OBLIGATORIO DE ACCIDENTES DE TRANSITO - SOAT (RENOVACION) | SERVICIO            |                 |                      | 6,480.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                     |      |                                                                  |                     |                 |                      | 3,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 071100380329                                                          | S    | SERVICIO DE REVISION TECNICA DE VEHICULOS                        | SERVICIO            |                 |                      | 3,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0026 - PLANTEAMIENTO DE POLÍTICAS, MECANISMOS E |      |                                                                  |                     |                 |                      | 5,579.00       |            | 2,454.00       |            | 5,273.00       |            | 2,748.00       |            | 5,273.00       |            | 2,748.00       |            | 0.00           |            | 0.00           |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                 |      |                                                                  |                     |                 |                      | 142.00         |            | 142.00         |            | 142.00         |            | 142.00         |            | 142.00         |            | 142.00         |            | 0.00           |            | 0.00           |
| 091100010189                                                          | B    | BEBIDA GASEOSA X 500 mL                                          | DOCENA              | 36.000000       | 2.00                 | 72.00          | 2.00       | 72.00          | 2.00       | 72.00          | 2.00       | 72.00          | 2.00       | 72.00          | 2.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020067                                                          | B    | AGUA MINERAL SIN GAS X 620 mL X 15                               | UNIDAD              | 2.000000        | 30.00                | 60.00          | 30.00      | 60.00          | 30.00      | 60.00          | 30.00      | 60.00          | 30.00      | 60.00          | 30.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                    |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                              |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                    | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                    |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 096800010515                                                       | B    | GALLETAS DE SODA X 40 g APROX. X 40                                | UNIDAD              | 0.500000        | 20.00                | 10.00          | 20.00      | 10.00          | 20.00      | 10.00          | 20.00      | 10.00          | 20.00      | 10.00          | 20.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                           |      |                                                                    |                     |                 |                      | 588.00         |            | 0.00           |            | 294.00         |            | 294.00         |            | 294.00         |            | 294.00         |            | 0.00           |            | 0.00           |
| 172100070020                                                       | B    | DIESEL B5 S50                                                      | GALON               | 21.000000       | 28.00                | 588.00         | 0.00       | 0.00           | 14.00      | 294.00         | 14.00      | 294.00         | 14.00      | 294.00         | 14.00      | 294.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                                    |                     |                 |                      | 463.00         |            | 18.00          |            | 451.00         |            | 18.00          |            | 451.00         |            | 18.00          |            | 0.00           |            | 0.00           |
| 503300250112                                                       | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6         | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4 | UNIDAD              | 11.000000       | 3.00                 | 33.00          | 0.00       | 0.00           | 3.00       | 33.00          | 0.00       | 0.00           | 3.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                       | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                 | UNIDAD              | 5.000000        | 3.00                 | 15.00          | 1.00       | 5.00           | 3.00       | 15.00          | 1.00       | 5.00           | 3.00       | 15.00          | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                       | B    | SOBRE MANILA TAMAÑO A4                                             | EMPAQUE X 50        | 18.000000       | 1.00                 | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                    | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070                                                       | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                   | UNIDAD              | 6.000000        | 1.00                 | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL | UNIDAD              | 1.000000        | 12.00                | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD              | 1.000000        | 1.00                 | 1.00           | 1.00       | 1.00           | 1.00       | 1.00           | 1.00       | 1.00           | 1.00       | 1.00           | 1.00       | 1.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                       | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO             | UNIDAD              | 3.000000        | 1.00                 | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011                                                       | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL  | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012                                                       | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180025                                                       | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR ROJO  | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.000000       | 3.00                 | 66.00          | 0.00       | 0.00           | 3.00       | 66.00          | 0.00       | 0.00           | 3.00       | 66.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170035                                                       | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                    | UNIDAD              | 0.500000        | 6.00                 | 3.00           | 0.00       | 0.00           | 6.00       | 3.00           | 0.00       | 0.00           | 6.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                       | B    | GRAPA 26/6 X 5000                                                  | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO            | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN             | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA          | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO         | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO          |      |                                                                    |                     |                 |                      | 360.00         |            | 240.00         |            | 360.00         |            | 240.00         |            | 360.00         |            | 240.00         |            | 0.00           |            | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                              |      |                                                                       |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------|------|-----------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                        |      | Clasificador de Gastos                                                | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                              | Tipo | Descripción del Ítem                                                  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                              |      |                                                                       |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 040100010014                                                                 | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                                 | SERVICIO            |                 | 360.00               |                | 240.00     |                | 360.00     |                | 240.00     |                | 360.00     |                | 240.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO            |      |                                                                       |                     |                 | 1,980.00             |                | 0.00       |                | 1,980.00   |                | 0.00       |                | 1,980.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 500100050561                                                                 | S    | SERVICIO DE IMPRESIONES EN GENERAL                                    | SERVICIO            |                 | 1,980.00             |                | 0.00       |                | 1,980.00   |                | 0.00       |                | 1,980.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                            |      |                                                                       |                     |                 | 2,046.00             |                | 2,054.00   |                | 2,046.00   |                | 2,054.00   |                | 2,046.00   |                | 2,054.00   |                | 0.00       |                | 0.00       |                |
| 210100010114                                                                 | S    | GASTOS DE SERVICIOS BASICOS EN LA PARTICIPACION DE EVENTOS NACIONALES | SERVICIO            |                 | 2,046.00             |                | 2,054.00   |                | 2,046.00   |                | 2,054.00   |                | 2,046.00   |                | 2,054.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0027 - ACTUALIZACIÓN DEL REGISTRO DE CONSTIBUYENTES    |      |                                                                       |                     |                 | 2,731.50             |                | 44.00      |                | 2,416.50   |                | 381.00     |                | 1,536.50   |                | 1,239.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                     |      |                                                                       |                     |                 | 609.00               |                | 0.00       |                | 294.00     |                | 315.00     |                | 294.00     |                | 315.00     |                | 0.00       |                | 0.00       |                |
| 172100070020                                                                 | B    | DIESEL B5 S50                                                         | GALON               | 21.000000       | 29.00                | 609.00         | 0.00       | 0.00           | 14.00      | 294.00         | 15.00      | 315.00         | 14.00      | 294.00         | 15.00      | 315.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA           |      |                                                                       |                     |                 | 372.50               |                | 44.00      |                | 372.50     |                | 66.00      |                | 372.50     |                | 44.00      |                | 0.00       |                | 0.00       |                |
| 710600010098                                                                 | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4    | UNIDAD              | 11.000000       | 4.00                 | 44.00          | 0.00       | 0.00           | 4.00       | 44.00          | 0.00       | 0.00           | 4.00       | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                                 | B    | SOBRE MANILA TAMAÑO A4                                                | EMPAQUE X 50        | 18.000000       | 1.00                 | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                 | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL    | UNIDAD              | 1.000000        | 10.00                | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                 | B    | PAPEL BOND 75 g TAMAÑO A4                                             | EMPAQUE X 500       | 22.000000       | 2.00                 | 44.00          | 2.00       | 44.00          | 2.00       | 44.00          | 3.00       | 66.00          | 2.00       | 44.00          | 2.00       | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170035                                                                 | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                       | UNIDAD              | 0.500000        | 5.00                 | 2.50           | 0.00       | 0.00           | 5.00       | 2.50           | 0.00       | 0.00           | 5.00       | 2.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                                 | B    | GRAPA 26/6 X 5000                                                     | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                                 | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO               | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                 | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                 | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA             | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                 | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO            | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 2 DE VEHICULOS                                                   |      |                                                                       |                     |                 | 1,750.00             |                | 0.00       |                | 1,750.00   |                | 0.00       |                | 870.00     |                | 880.00     |                | 0.00       |                | 0.00       |                |
| 942000030010                                                                 | S    | ALQUILER DE CAMIONETA                                                 | SERVICIO            |                 | 1,750.00             |                | 0.00       |                | 1,750.00   |                | 0.00       |                | 870.00     |                | 880.00     |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0028 - ATENCIÓN Y ORIENTACIÓN AL CIUDADANO EN TEMAS DE |      |                                                                       |                     |                 | 402.00               |                | 102.00     |                | 402.00     |                | 102.00     |                | 402.00     |                | 102.00     |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                        |      |                                                                       |                     |                 | 74.00                |                | 102.00     |                | 74.00      |                | 102.00     |                | 74.00      |                | 102.00     |                | 0.00       |                | 0.00       |                |
| 091100010189                                                                 | B    | BEBIDA GASEOSA X 500 mL                                               | DOCENA              | 36.000000       | 0.00                 | 0.00           | 2.00       | 72.00          | 0.00       | 0.00           | 2.00       | 72.00          | 0.00       | 0.00           | 2.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           |

#### Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

**UNIDAD EJECUTORA** : MUNICIPALIDAD DISTRITAL DE SARIN

**NRO. IDENTIFICACIÓN** : 301195

|                                                                                  |      |                                                                                               |  |                     | CANTIDAD Y/O VALORES |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |          |                 |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|--|---------------------|----------------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|----------|-----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                                        |  | Actividad Operativa |                      | Meta       | 2025            |            |                 |            | 2026            |            |                 |            | 2027            |            |                 |            | 2028            |            |                 |          |                 |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                                                          |  | Unidad de Medida    | Precio Unitario      | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |          |                 |
|                                                                                  |      |                                                                                               |  |                     |                      | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad | Valor Total \$/ |
| 091100020067                                                                     | B    | AGUA MINERAL SIN GAS X 620 mL X 15                                                            |  | UNIDAD              | 2.000000             | 30.00      | 60.00           | 15.00      | 30.00           | 30.00      | 60.00           | 15.00      | 30.00           | 30.00      | 60.00           | 15.00      | 30.00           | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 096800010515                                                                     | B    | GALLETA DE SODA X 40 g APROX. X 40                                                            |  | UNIDAD              | 0.500000             | 28.00      | 14.00           | 0.00       | 0.00            | 28.00      | 14.00           | 0.00       | 0.00            | 28.00      | 14.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                                               |  |                     |                      | 328.00     | 0.00            |            |                 | 328.00     | 0.00            |            |                 | 328.00     | 0.00            |            |                 | 0.00       | 0.00            |            |                 |          |                 |
| 710600010098                                                                     | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            |  | UNIDAD              | 11.000000            | 3.00       | 33.00           | 0.00       | 0.00            | 3.00       | 33.00           | 0.00       | 0.00            | 3.00       | 33.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 711100030005                                                                     | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                                               |  | UNIDAD              | 4.000000             | 1.00       | 4.00            | 0.00       | 0.00            | 1.00       | 4.00            | 0.00       | 0.00            | 1.00       | 4.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                                                     |  | EMPAQUE X 500       | 22.000000            | 4.00       | 88.00           | 0.00       | 0.00            | 4.00       | 88.00           | 0.00       | 0.00            | 4.00       | 88.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 717200170035                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                                               |  | UNIDAD              | 0.500000             | 6.00       | 3.00            | 0.00       | 0.00            | 6.00       | 3.00            | 0.00       | 0.00            | 6.00       | 3.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 767400052383                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO                                       |  | UNIDAD              | 50.000000            | 1.00       | 50.00           | 0.00       | 0.00            | 1.00       | 50.00           | 0.00       | 0.00            | 1.00       | 50.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 767400052384                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                                        |  | UNIDAD              | 50.000000            | 1.00       | 50.00           | 0.00       | 0.00            | 1.00       | 50.00           | 0.00       | 0.00            | 1.00       | 50.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 767400052385                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA                                     |  | UNIDAD              | 50.000000            | 1.00       | 50.00           | 0.00       | 0.00            | 1.00       | 50.00           | 0.00       | 0.00            | 1.00       | 50.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 767400052386                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO                                    |  | UNIDAD              | 50.000000            | 1.00       | 50.00           | 0.00       | 0.00            | 1.00       | 50.00           | 0.00       | 0.00            | 1.00       | 50.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| Actividad Operativa: C0029 - EFECTUAR ACCIONES DE ASESORAMIENTO TÉCNICO JURÍDICO |      |                                                                                               |  |                     |                      | 1,505.00   | 0.00            |            |                 | 0.00       | 0.00            |            |                 | 0.00       | 0.00            |            |                 | 0.00       | 0.00            |            |                 |          |                 |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                                               |  |                     |                      | 1,498.00   | 0.00            |            |                 | 0.00       | 0.00            |            |                 | 0.00       | 0.00            |            |                 | 0.00       | 0.00            |            |                 |          |                 |
| 503300250112                                                                     | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    |  | UNIDAD              | 12.000000            | 1.00       | 12.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 710300060057                                                                     | B    | GOMA EN BARRA X 40 g APROX.                                                                   |  | UNIDAD              | 5.000000             | 2.00       | 10.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 710300120228                                                                     | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS |  | UNIDAD              | 21.000000            | 3.00       | 63.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 710600010098                                                                     | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            |  | UNIDAD              | 11.000000            | 6.00       | 66.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 710600010113                                                                     | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANGOSTO TAMAÑO A4                          |  | UNIDAD              | 11.000000            | 6.00       | 66.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 710600040050                                                                     | B    | FOLDER MANILA TAMAÑO A4                                                                       |  | EMPAQUE X 50        | 19.000000            | 1.00       | 19.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 710600100234                                                                     | B    | SOBRE MANILA TAMAÑO A4                                                                        |  | EMPAQUE X 50        | 18.000000            | 1.00       | 18.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 715000110027                                                                     | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                                                       |  | UNIDAD              | 78.000000            | 1.00       | 78.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 715000190014                                                                     | B    | REGLA DE METAL 30 cm                                                                          |  | UNIDAD              | 5.000000             | 1.00       | 5.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 715000200007                                                                     | B    | SACAGRAPA DE METAL TIPO MARIPOSA                                                              |  | UNIDAD              | 4.000000             | 1.00       | 4.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |
| 715000210041                                                                     | B    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL TIPO GANCHO                             |  | UNIDAD              | 14.000000            | 1.00       | 14.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |          |                 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                             |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                       |      | Clasificador de Gastos                                              | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                             | Tipo | Descripción del Ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                             |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 715000220038                                                                | B    | TAJADOR DE METAL CON DEPOSITO                                       | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070                                                                | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                    | UNIDAD              | 6.000000        | 1.00                 | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010298                                                                | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO | UNIDAD              | 1.000000        | 12.00                | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL  | UNIDAD              | 1.000000        | 12.00                | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435                                                                | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO  | UNIDAD              | 1.000000        | 12.00                | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                   | UNIDAD              | 1.000000        | 2.00                 | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000050022                                                                | B    | NUMERADOR MANUAL DE 6 DIGITOS                                       | UNIDAD              | 94.000000       | 1.00                 | 94.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                                | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO              | UNIDAD              | 3.000000        | 12.00                | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090045                                                                | B    | TAMPON PARA HUELLA DACTILAR                                         | UNIDAD              | 8.000000        | 5.00                 | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012                                                                | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO  | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030360                                                                | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX. CON IMPRESION    | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                | B    | PAPEL BOND 75 g TAMAÑO A4                                           | EMPAQUE X 500       | 22.000000       | 30.00                | 660.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032                                                                | B    | CLIP DE METAL 33 mm X 100                                           | UNIDAD              | 5.000000        | 5.00                 | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050043                                                                | B    | CLIP MARIPOSA DE METAL 65 mm X 12                                   | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                                | B    | GRAPA 26/6 X 5000                                                   | UNIDAD              | 4.000000        | 5.00                 | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500100025                                                                | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE PLASTICO.                   | EMPAQUE X 50        | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590014                                                                | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                     | UNIDAD              | 83.000000       | 2.00                 | 166.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                      |      |                                                                     |                     |                 |                      | 7.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 895700081413                                                                | B    | TELA FRANELA 38 cm X 40 cm                                          | UNIDAD              | 7.000000        | 1.00                 | 7.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0039 - SOPORTE Y MANTENIMIENTO DEL PARQUE INFORMÁTICO |      |                                                                     |                     |                 |                      | 20,302.00      |            | 0.00           |            | 20,602.00      |            | 0.00           |            | 20,602.00      |            | 0.00           |            | 19,396.00      |            | 0.00           |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS                                        |      |                                                                     |                     |                 |                      | 340.00         |            | 0.00           |            | 340.00         |            | 0.00           |            | 340.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 767500030217                                                                | B    | DISCO DURO 2 TB                                                     | UNIDAD              | 340.000000      | 1.00                 | 340.00         | 0.00       | 0.00           | 1.00       | 340.00         | 0.00       | 0.00           | 1.00       | 340.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA          |      |                                                                     |                     |                 |                      | 1,222.00       |            | 0.00           |            | 1,222.00       |            | 0.00           |            | 1,222.00       |            | 0.00           |            | 356.00         |            | 0.00           |
| 503300250112                                                                | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6          | UNIDAD              | 12.000000       | 3.00                 | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           |
| 710300060084                                                                | B    | GOMA EN BARRA X 21 g APROX.                                         | UNIDAD              | 7.000000        | 2.00                 | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                      |      |                                                                                                                                    |  |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|----------------------------------------------------------------------|------|------------------------------------------------------------------------------------------------------------------------------------|--|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                |      | Classificador de Gastos                                                                                                            |  | Actividad Operativa |                      | Meta       | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |  |
| Código del Ítem                                                      | Tipo | Descripción del Ítem                                                                                                               |  | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                      |      |                                                                                                                                    |  |                     |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 710300120228                                                         | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS                                      |  | UNIDAD              | 21.000000            | 4.00       | 84.00          | 0.00       | 0.00           | 4.00       | 84.00          | 0.00       | 0.00           | 4.00       | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600010098                                                         | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                                                                 |  | UNIDAD              | 11.000000            | 6.00       | 66.00          | 0.00       | 0.00           | 6.00       | 66.00          | 0.00       | 0.00           | 6.00       | 66.00          | 0.00       | 0.00           | 6.00       | 66.00          | 0.00       | 0.00           |  |
| 710600040050                                                         | B    | FOLDER MANILA TAMAÑO A4                                                                                                            |  | EMPAQUE X 50        | 19.000000            | 1.00       | 19.00          | 0.00       | 0.00           | 1.00       | 19.00          | 0.00       | 0.00           | 1.00       | 19.00          | 0.00       | 0.00           | 1.00       | 19.00          | 0.00       | 0.00           |  |
| 710600100234                                                         | B    | SOBRE MANILA TAMAÑO A4                                                                                                             |  | EMPAQUE X 50        | 18.000000            | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           |  |
| 711100030005                                                         | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                                                                                    |  | UNIDAD              | 4.000000             | 2.00       | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           |  |
| 716000010434                                                         | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                                                                 |  | UNIDAD              | 1.000000             | 4.00       | 4.00           | 0.00       | 0.00           | 4.00       | 4.00           | 0.00       | 0.00           | 4.00       | 4.00           | 0.00       | 0.00           | 4.00       | 4.00           | 0.00       | 0.00           |  |
| 716000040112                                                         | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                                                                  |  | UNIDAD              | 1.000000             | 2.00       | 2.00           | 0.00       | 0.00           | 2.00       | 2.00           | 0.00       | 0.00           | 2.00       | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060443                                                         | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                                                                             |  | UNIDAD              | 3.000000             | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           | 1.00       | 3.00           | 0.00       | 0.00           |  |
| 717200050227                                                         | B    | PAPEL BOND 75 g TAMAÑO A4                                                                                                          |  | EMPAQUE X 500       | 22.000000            | 8.00       | 176.00         | 0.00       | 0.00           | 8.00       | 176.00         | 0.00       | 0.00           | 8.00       | 176.00         | 0.00       | 0.00           | 8.00       | 176.00         | 0.00       | 0.00           |  |
| 718500050032                                                         | B    | CLIP DE METAL 33 mm X 100                                                                                                          |  | UNIDAD              | 5.000000             | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           |  |
| 718500050041                                                         | B    | CLIP MARIPOSA DE METAL 45 mm X 50                                                                                                  |  | UNIDAD              | 7.000000             | 1.00       | 7.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           |  |
| 767400062115                                                         | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285AD NEGRO                                                                             |  | UNIDAD              | 390.000000           | 2.00       | 780.00         | 0.00       | 0.00           | 2.00       | 780.00         | 0.00       | 0.00           | 2.00       | 780.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 4. 7 1 DE MAQUINARIAS Y EQUIPOS                               |      |                                                                                                                                    |  |                     |                      | 2,100.00   |                | 0.00       |                | 2,400.00   |                | 0.00       |                | 2,400.00   |                | 0.00       |                | 2,400.00   |                | 0.00       |                |  |
| 602000010166                                                         | S    | MANTENIMIENTO PREVENTIVO DE COMPUTADORAS                                                                                           |  | SERVICIO            |                      | 1,200.00   |                | 0.00       |                | 1,500.00   |                | 0.00       |                | 1,500.00   |                | 0.00       |                | 1,500.00   |                | 0.00       |                |  |
| 603500010094                                                         | S    | MANTENIMIENTO PREDICTIVO DE EQUIPO MULTIFUNCIONAL COPIADORA IMPRESORA SCANNER                                                      |  | SERVICIO            |                      | 900.00     |                | 0.00       |                | 900.00     |                | 0.00       |                | 900.00     |                | 0.00       |                | 900.00     |                | 0.00       |                |  |
| 2.6. 3 2. 3 1 EQUIPOS COMPUTACIONALES Y PERIFERICOS                  |      |                                                                                                                                    |  |                     |                      | 16,640.00  |                | 0.00       |                | 16,640.00  |                | 0.00       |                | 16,640.00  |                | 0.00       |                | 16,640.00  |                | 0.00       |                |  |
| 740880370001                                                         | B    | MONITOR LED                                                                                                                        |  | UNIDAD              | 500.000000           | 5.00       | 2,500.00       | 0.00       | 0.00           | 5.00       | 2,500.00       | 0.00       | 0.00           | 5.00       | 2,500.00       | 0.00       | 0.00           | 5.00       | 2,500.00       | 0.00       | 0.00           |  |
| 740895000001                                                         | B    | TECLADO - KEYBOARD                                                                                                                 |  | UNIDAD              | 80.000000            | 8.00       | 640.00         | 0.00       | 0.00           | 8.00       | 640.00         | 0.00       | 0.00           | 8.00       | 640.00         | 0.00       | 0.00           | 8.00       | 640.00         | 0.00       | 0.00           |  |
| 740899501010                                                         | B    | UNIDAD CENTRAL DE PROCESO - CPU 2.90 Ghz RAM 8 GB ALMACENAMIENTO 512 GB                                                            |  | UNIDAD              | 2,500.000000         | 3.00       | 7,500.00       | 0.00       | 0.00           | 3.00       | 7,500.00       | 0.00       | 0.00           | 3.00       | 7,500.00       | 0.00       | 0.00           | 3.00       | 7,500.00       | 0.00       | 0.00           |  |
| 742223580415                                                         | B    | EQUIPO MULTIFUNCIONAL COPIADORA FAX IMPRESORA SCANNER LASER A COLOR VELOCIDAD MONOCROMATICA 25 ppm COLOR 25 ppm CTMR 16000 PAGINAS |  | UNIDAD              | 3,000.000000         | 2.00       | 6,000.00       | 0.00       | 0.00           | 2.00       | 6,000.00       | 0.00       | 0.00           | 2.00       | 6,000.00       | 0.00       | 0.00           | 2.00       | 6,000.00       | 0.00       | 0.00           |  |
| Actividad Operativa: C0040 - EJECUCIÓN DEL PLAN DE GOBIERNO DIGITAL1 |      |                                                                                                                                    |  |                     |                      | 30,996.00  |                | 10,004.00  |                | 30,996.00  |                | 10,004.00  |                | 30,996.00  |                | 10,004.00  |                | 34,106.00  |                | 10,004.00  |                |  |
| 2.3. 2 2. 2 3 SERVICIO DE INTERNET                                   |      |                                                                                                                                    |  |                     |                      | 9,996.00   |                | 10,004.00  |                | 9,996.00   |                | 10,004.00  |                | 9,996.00   |                | 10,004.00  |                | 9,996.00   |                | 10,004.00  |                |  |
| 870500030096                                                         | S    | LINEA DEDICADA A INTERNET DE 100 MBPS                                                                                              |  | SERVICIO            |                      | 9,996.00   |                | 10,004.00  |                | 9,996.00   |                | 10,004.00  |                | 9,996.00   |                | 10,004.00  |                | 9,996.00   |                | 10,004.00  |                |  |
| 2.3. 2 5. 1 99 DE OTROS BIENES Y ACTIVOS                             |      |                                                                                                                                    |  |                     |                      | 21,000.00  |                | 0.00       |                | 21,000.00  |                | 0.00       |                | 21,000.00  |                | 0.00       |                | 24,110.00  |                | 0.00       |                |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                      |      |                                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |
|--------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|
| FF/Rb                                                                                |      | Clasificador de Gastos                                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |      |
| Código del ítem                                                                      | Tipo | Descripción del ítem                                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |
|                                                                                      |      |                                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |
| 942500010139 S SUSCRIPCION A LICENCIA DE SOFTWARE ANTIVIRUS CORPORATIVO POR 24 MESES |      |                                                                                               |                     |                 | 21,000.00            |                | 0.00       |                | 21,000.00  |                | 0.00       |                | 21,000.00  |                | 0.00       |                | 24,110.00  |                | 0.00       |      |
| Actividad Operativa: C0041 - SUPERVISIÓN, COORDINACIÓN Y SEGUIMIENTO DE LAS          |      |                                                                                               |                     |                 | 93,143.46            |                | 52,824.00  |                | 90,943.46  |                | 52,824.00  |                | 90,943.46  |                | 52,824.00  |                | 0.00       |                | 0.00       |      |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                             |      |                                                                                               |                     |                 | 27,132.00            |                | 0.00       |                | 27,132.00  |                | 0.00       |                | 27,132.00  |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 172100070024                                                                         | B    | DIESEL B5                                                                                     | GALON               | 21.000000       | 1,208.00             | 25,368.00      | 0.00       | 0.00           | 1,208.00   | 25,368.00      | 0.00       | 0.00           | 1,208.00   | 25,368.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 172100090003                                                                         | B    | GASOHOL 90 PLUS                                                                               | GALON               | 21.000000       | 84.00                | 1,764.00       | 0.00       | 0.00           | 84.00      | 1,764.00       | 0.00       | 0.00           | 84.00      | 1,764.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 1 1 REPUESTOS Y ACCESORIOS                                                 |      |                                                                                               |                     |                 | 780.00               |                | 0.00       |                | 780.00     |                | 0.00       |                | 780.00     |                | 0.00       |                | 0.00       |                | 0.00       |      |
| 767500493312                                                                         | B    | CAJA DE MANTENIMIENTO PARA EPSON COD. REF. C9382                                              | UNIDAD              | 260.000000      | 3.00                 | 780.00         | 0.00       | 0.00           | 3.00       | 780.00         | 0.00       | 0.00           | 3.00       | 780.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                   |      |                                                                                               |                     |                 | 10,103.40            |                | 24.00      |                | 10,103.40  |                | 24.00      |                | 10,103.40  |                | 24.00      |                | 0.00       |                | 0.00       |      |
| 411000090214                                                                         | B    | CUCHILLA CON MANGO DE PLASTICO 18 mm                                                          | UNIDAD              | 6.000000        | 4.00                 | 24.00          | 0.00       | 0.00           | 4.00       | 24.00          | 0.00       | 0.00           | 4.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710300010005                                                                         | B    | CINTA ADHESIVA TRANSPARENTE 1/2 in X 36 yd                                                    | UNIDAD              | 2.000000        | 8.00                 | 16.00          | 0.00       | 0.00           | 8.00       | 16.00          | 0.00       | 0.00           | 8.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710300010046                                                                         | B    | CINTA ADHESIVA TRANSPARENTE 2 in X 110 yd                                                     | UNIDAD              | 8.000000        | 6.00                 | 48.00          | 0.00       | 0.00           | 6.00       | 48.00          | 0.00       | 0.00           | 6.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710300120228                                                                         | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 3.00                 | 63.00          | 0.00       | 0.00           | 3.00       | 63.00          | 0.00       | 0.00           | 3.00       | 63.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710300160036                                                                         | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 in X 72 yd                                    | UNIDAD              | 14.000000       | 5.00                 | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710300160070                                                                         | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 72 yd                                    | UNIDAD              | 14.000000       | 5.00                 | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710600010098                                                                         | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD              | 11.000000       | 60.00                | 660.00         | 0.00       | 0.00           | 60.00      | 660.00         | 0.00       | 0.00           | 60.00      | 660.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710600010113                                                                         | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANGOSTO TAMAÑO A4                          | UNIDAD              | 11.000000       | 40.00                | 440.00         | 0.00       | 0.00           | 40.00      | 440.00         | 0.00       | 0.00           | 40.00      | 440.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 710600040050                                                                         | B    | FOLDER MANILA TAMAÑO A4                                                                       | EMPAQUE X 50        | 19.000000       | 8.00                 | 152.00         | 0.00       | 0.00           | 8.00       | 152.00         | 0.00       | 0.00           | 8.00       | 152.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 711100010036                                                                         | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      | UNIDAD              | 2.000000        | 10.00                | 20.00          | 0.00       | 0.00           | 10.00      | 20.00          | 0.00       | 0.00           | 10.00      | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000110027                                                                         | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                                                       | UNIDAD              | 78.000000       | 2.00                 | 156.00         | 0.00       | 0.00           | 2.00       | 156.00         | 0.00       | 0.00           | 2.00       | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000110062                                                                         | B    | ENGRAPADOR DE METAL GRANDE DE OFICINA (100 HOJAS)                                             | UNIDAD              | 80.000000       | 1.00                 | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000140001                                                                         | B    | PORTA LAPICERO ACRILICO PARA 2                                                                | UNIDAD              | 13.800000       | 4.00                 | 55.20          | 0.00       | 0.00           | 4.00       | 55.20          | 0.00       | 0.00           | 4.00       | 55.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000150002                                                                         | B    | PORTA CLIPS ACRILICO CON IMAN                                                                 | UNIDAD              | 41.300000       | 4.00                 | 165.20         | 0.00       | 0.00           | 4.00       | 165.20         | 0.00       | 0.00           | 4.00       | 165.20         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000200007                                                                         | B    | SACAGRAPA DE METAL TIPO MARIPOSA                                                              | UNIDAD              | 4.000000        | 4.00                 | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 715000230070                                                                         | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                                              | UNIDAD              | 6.000000        | 3.00                 | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |
| 716000010298                                                                         | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO                           | UNIDAD              | 1.000000        | 40.00                | 40.00          | 0.00       | 0.00           | 40.00      | 40.00          | 0.00       | 0.00           | 40.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                       |      |                                                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------|------|-----------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                 |      | Classificador de Gastos                                                           | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                       | Tipo | Descripción del Ítem                                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                       |      |                                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 71600010307                           | B    | BOLIGRAFO (LAPICERO) FINO TIPO EJECUTIVO DE TINTA LIQUIDA PUNTA FINA CON LOGOTIPO | UNIDAD              | 2.500000        | 4.00                 | 10.00          | 0.00       | 0.00           | 4.00       | 10.00          | 0.00       | 0.00           | 4.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600050016                           | B    | NUMERADOR AUTOMATICO DE METAL DE 6 DIGITOS                                        | UNIDAD              | 100.000000      | 2.00                 | 200.00         | 0.00       | 0.00           | 2.00       | 200.00         | 0.00       | 0.00           | 2.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 71600060584                           | B    | PLUMON DE TINTA INDELEBLE PUNTA SUPER FINA COLOR NEGRO                            | UNIDAD              | 4.000000        | 6.00                 | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160021                          | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR AZUL                                       | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160022                          | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR NEGRO                                      | UNIDAD              | 12.000000       | 2.00                 | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011                          | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOINTINTABLE X 20 mL COLOR AZUL                 | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012                          | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOINTINTABLE X 20 mL COLOR NEGRO                | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                          | B    | PAPEL BOND 75 g TAMAÑO A4                                                         | EMPAQUE X 500       | 22.000000       | 125.00               | 2,750.00       | 0.00       | 0.00           | 125.00     | 2,750.00       | 0.00       | 0.00           | 125.00     | 2,750.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050513                          | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS                                       | CIENTO              | 8.000000        | 2.00                 | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032                          | B    | CLIP DE METAL 33 mm X 100                                                         | UNIDAD              | 5.000000        | 10.00                | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050055                          | B    | CLIP MARIPOSA DE METAL 40 mm X 50                                                 | UNIDAD              | 7.000000        | 8.00                 | 56.00          | 0.00       | 0.00           | 8.00       | 56.00          | 0.00       | 0.00           | 8.00       | 56.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080012                          | B    | GRAPA 23/13 X 1000                                                                | UNIDAD              | 7.000000        | 10.00                | 70.00          | 0.00       | 0.00           | 10.00      | 70.00          | 0.00       | 0.00           | 10.00      | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                          | B    | GRAPA 26/6 X 5000                                                                 | UNIDAD              | 4.000000        | 10.00                | 40.00          | 0.00       | 0.00           | 10.00      | 40.00          | 0.00       | 0.00           | 10.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400040151                          | B    | DISCO DVD - RW 4 GB                                                               | UNIDAD              | 1.000000        | 62.00                | 62.00          | 0.00       | 0.00           | 62.00      | 62.00          | 0.00       | 0.00           | 62.00      | 62.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051630                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO                             | UNIDAD              | 45.000000       | 6.00                 | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 6.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051631                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN                              | UNIDAD              | 45.000000       | 3.00                 | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051632                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA                           | UNIDAD              | 45.000000       | 3.00                 | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051633                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO                          | UNIDAD              | 40.000000       | 3.00                 | 120.00         | 0.00       | 0.00           | 3.00       | 120.00         | 0.00       | 0.00           | 3.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052779                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D140 NEGRO                          | UNIDAD              | 200.000000      | 5.00                 | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052780                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D440 AMARILLO                       | UNIDAD              | 200.000000      | 5.00                 | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052781                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D240 CIAN                           | UNIDAD              | 200.000000      | 5.00                 | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052782                          | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D340 MAGENTA                        | UNIDAD              | 200.000000      | 5.00                 | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                                                   |                     |                 |                      | 128.06         |            | 0.00           |            | 128.06         |            | 0.00           |            | 128.06         |            | 0.00           |            | 0.00           |            | 0.00           |
| 133000140093                          | B    | AMBIENTADOR EN SPRAY X 470 mL                                                     | UNIDAD              | 15.000000       | 4.00                 | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 4.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                          |      |                                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                    |      | Clasificador de Gastos                                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                          | Tipo | Descripción del ítem                                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                          |      |                                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 139200100077                                                             | B    | JABON DE TOCADOR LIQUIDO X 1 L                                                                | UNIDAD              | 9.723250        | 7.00                 | 68.06          | 0.00       | 0.00           | 7.00       | 68.06          | 0.00       | 0.00           | 7.00       | 68.06          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 6                                                            |      | SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                                           |                     |                 |                      | 2,200.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 500100051553                                                             | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                                              | SERVICIO            |                 |                      | 2,200.00       |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 9. 1 1                                                            |      | LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS                          |                     |                 |                      | 52,800.00      |            | 52,800.00      |            | 52,800.00      |            | 52,800.00      |            | 52,800.00      |            | 52,800.00      |            | 0.00           |            | 0.00           |
| 071100431207                                                             | S    | SERVICIO DE AUXILIAR ADMINISTRATIVO                                                           | SERVICIO            |                 |                      | 43,800.00      |            | 43,800.00      |            | 43,800.00      |            | 43,800.00      |            | 43,800.00      |            | 43,800.00      |            | 0.00           |            | 0.00           |
| 210100010235                                                             | S    | SERVICIO SECRETARIAL Y ORDENAMIENTO ARCHIVISTICO                                              | SERVICIO            |                 |                      | 9,000.00       |            | 9,000.00       |            | 9,000.00       |            | 9,000.00       |            | 9,000.00       |            | 9,000.00       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0042 - EJECUCIÓN, SUPERVISIÓN Y MONITOREO DE OBRAS |      |                                                                                               |                     |                 |                      | 10,932.00      |            | 0.00           |            | 7,432.00       |            | 3,150.00       |            | 7,432.00       |            | 3,150.00       |            | 0.00           |            | 0.00           |
| 2.3. 1 2. 1 1                                                            |      | VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                                                      |                     |                 |                      | 2,500.00       |            | 0.00           |            | 2,500.00       |            | 0.00           |            | 2,500.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 899600020511                                                             | B    | CAMISA DE ALGODON MANGA LARGA                                                                 | UNIDAD              | 60.000000       | 10.00                | 600.00         | 0.00       | 0.00           | 10.00      | 600.00         | 0.00       | 0.00           | 10.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600070309                                                             | B    | CHALECO DE DRIL CON CINTA REFLECTORA                                                          | UNIDAD              | 40.000000       | 10.00                | 400.00         | 0.00       | 0.00           | 10.00      | 400.00         | 0.00       | 0.00           | 10.00      | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150020                                                             | B    | CASACA ACOLCHADA IMPERMEABLE UNISEX                                                           | UNIDAD              | 150.000000      | 10.00                | 1,500.00       | 0.00       | 0.00           | 10.00      | 1,500.00       | 0.00       | 0.00           | 10.00      | 1,500.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1                                                            |      | COMBUSTIBLES Y CARBURANTES                                                                    |                     |                 |                      | 7,182.00       |            | 0.00           |            | 4,032.00       |            | 3,150.00       |            | 4,032.00       |            | 3,150.00       |            | 0.00           |            | 0.00           |
| 172100070024                                                             | B    | DIESEL B5                                                                                     | GALON               | 21.000000       | 320.00               | 6,720.00       | 0.00       | 0.00           | 170.00     | 3,570.00       | 150.00     | 3,150.00       | 170.00     | 3,570.00       | 150.00     | 3,150.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                             | B    | GASOHOL 90 PLUS                                                                               | GALON               | 21.000000       | 22.00                | 462.00         | 0.00       | 0.00           | 22.00      | 462.00         | 0.00       | 0.00           | 22.00      | 462.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 4                                                            |      | DE SEGURIDAD                                                                                  |                     |                 |                      | 1,250.00       |            | 0.00           |            | 900.00         |            | 0.00           |            | 900.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 805000060048                                                             | B    | CASCO PROTECTOR (MENOR A 1/4 DE LA UIT) DE POLIETILENO DE ALTA DENSIDAD                       | UNIDAD              | 35.000000       | 10.00                | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 805000080753                                                             | B    | ZAPATO DE SEGURIDAD DE CUERO CON PUNTA COMPOSITE                                              | PAR                 | 90.000000       | 10.00                | 900.00         | 0.00       | 0.00           | 10.00      | 900.00         | 0.00       | 0.00           | 10.00      | 900.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0043 - ELABORACIÓN DE INFORMES TÉCNICOS DE OBRAS   |      |                                                                                               |                     |                 |                      | 4,857.90       |            | 753.20         |            | 4,857.90       |            | 759.20         |            | 4,857.90       |            | 759.20         |            | 0.00           |            | 0.00           |
| 2.3. 1 5. 1 2                                                            |      | PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                                          |                     |                 |                      | 4,857.90       |            | 753.20         |            | 4,857.90       |            | 759.20         |            | 4,857.90       |            | 759.20         |            | 0.00           |            | 0.00           |
| 290500060029                                                             | B    | WINCHA DE FIBRA DE VIDRIO 50 m                                                                | UNIDAD              | 160.000000      | 2.00                 | 320.00         | 0.00       | 0.00           | 2.00       | 320.00         | 0.00       | 0.00           | 2.00       | 320.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 290500060146                                                             | B    | WINCHA DE FIBRA DE VIDRIO DE 8 m                                                              | UNIDAD              | 37.000000       | 1.00                 | 37.00          | 1.00       | 37.00          | 1.00       | 37.00          | 1.00       | 37.00          | 1.00       | 37.00          | 1.00       | 37.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300010015                                                             | B    | CINTA ADHESIVA TRANSPARENTE 1 in X 50 m                                                       | UNIDAD              | 3.700000        | 1.00                 | 3.70           | 1.00       | 3.70           | 1.00       | 3.70           | 1.00       | 3.70           | 1.00       | 3.70           | 1.00       | 3.70           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120228                                                             | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 1.00                 | 21.00          | 1.00       | 21.00          | 1.00       | 21.00          | 1.00       | 21.00          | 1.00       | 21.00          | 1.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                             | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD              | 11.000000       | 20.00                | 220.00         | 10.00      | 110.00         | 20.00      | 220.00         | 10.00      | 110.00         | 20.00      | 220.00         | 10.00      | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010113                                                             | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANGOSTO TAMAÑO A4                          | UNIDAD              | 11.000000       | 6.00                 | 66.00          | 4.00       | 44.00          | 6.00       | 66.00          | 4.00       | 44.00          | 6.00       | 66.00          | 4.00       | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                 |      |                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------|------|---------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb           |      | Classificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem | Tipo | Descripción del Ítem                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                 |      |                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710600040050    | B    | FOLDER MANILA TAMAÑO A4                                             | EMPAQUE X 50        | 19.000000       | 5.00                 | 95.00          | 5.00       | 95.00          | 5.00       | 95.00          | 5.00       | 95.00          | 5.00       | 95.00          | 5.00       | 95.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234    | B    | SOBRE MANILA TAMAÑO A4                                              | EMPAQUE X 50        | 18.000000       | 5.00                 | 90.00          | 5.00       | 90.00          | 5.00       | 90.00          | 5.00       | 90.00          | 5.00       | 90.00          | 5.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036    | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                            | UNIDAD              | 2.000000        | 5.00                 | 10.00          | 0.00       | 0.00           | 5.00       | 10.00          | 0.00       | 0.00           | 5.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005    | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                     | UNIDAD              | 4.000000        | 3.00                 | 12.00          | 3.00       | 12.00          | 3.00       | 12.00          | 3.00       | 12.00          | 3.00       | 12.00          | 3.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000010093    | B    | AGENDA DE BOCUERO 15 cm X 21 cm                                     | UNIDAD              | 35.000000       | 1.00                 | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110062    | B    | ENGRAPADOR DE METAL GRANDE DE OFICINA (100 HOJAS)                   | UNIDAD              | 80.000000       | 1.00                 | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120023    | B    | PERFORADOR DE 2 ESPIGAS PARA 20 HOJAS APROX.                        | UNIDAD              | 17.500000       | 1.00                 | 17.50          | 1.00       | 17.50          | 1.00       | 17.50          | 1.00       | 17.50          | 1.00       | 17.50          | 1.00       | 17.50          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000140033    | B    | PORTA LAPICERO DE PLASTICO                                          | UNIDAD              | 3.800000        | 1.00                 | 3.80           | 0.00       | 0.00           | 1.00       | 3.80           | 0.00       | 0.00           | 1.00       | 3.80           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000150004    | B    | PORTA CLIPS ACRILICO                                                | UNIDAD              | 4.900000        | 1.00                 | 4.90           | 0.00       | 0.00           | 1.00       | 4.90           | 0.00       | 0.00           | 1.00       | 4.90           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190014    | B    | REGLA DE METAL 30 cm                                                | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000200007    | B    | SACAGRAPA DE METAL TIPO MARIPOSA                                    | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210041    | B    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL TIPO GANCHO   | UNIDAD              | 14.000000       | 1.00                 | 14.00          | 1.00       | 14.00          | 1.00       | 14.00          | 1.00       | 14.00          | 1.00       | 14.00          | 1.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220038    | B    | TAJADOR DE METAL CON DEPOSITO                                       | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 2.00       | 10.00          | 2.00       | 10.00          | 2.00       | 10.00          | 2.00       | 10.00          | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070    | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                    | UNIDAD              | 6.000000        | 1.00                 | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010298    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO | UNIDAD              | 1.000000        | 10.00                | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL  | UNIDAD              | 1.000000        | 10.00                | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112    | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                   | UNIDAD              | 1.000000        | 7.00                 | 7.00           | 0.00       | 0.00           | 7.00       | 7.00           | 6.00       | 6.00           | 7.00       | 7.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443    | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO              | UNIDAD              | 3.000000        | 3.00                 | 9.00           | 3.00       | 9.00           | 3.00       | 9.00           | 3.00       | 9.00           | 3.00       | 9.00           | 3.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000080130    | B    | SELLO DE POLIMERO CARGO                                             | UNIDAD              | 27.000000       | 1.00                 | 27.00          | 0.00       | 0.00           | 1.00       | 27.00          | 0.00       | 0.00           | 1.00       | 27.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030014    | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.                  | UNIDAD              | 6.000000        | 1.00                 | 6.00           | 1.00       | 6.00           | 1.00       | 6.00           | 1.00       | 6.00           | 1.00       | 6.00           | 1.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227    | B    | PAPEL BOND 75 g TAMAÑO A4                                           | EMPAQUE X 500       | 22.000000       | 44.00                | 968.00         | 12.00      | 264.00         | 44.00      | 968.00         | 12.00      | 264.00         | 44.00      | 968.00         | 12.00      | 264.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063156    | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 411BK NEGRO            | UNIDAD              | 650.000000      | 1.00                 | 650.00         | 0.00       | 0.00           | 1.00       | 650.00         | 0.00       | 0.00           | 1.00       | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063157    | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 411C CIAN              | UNIDAD              | 650.000000      | 1.00                 | 650.00         | 0.00       | 0.00           | 1.00       | 650.00         | 0.00       | 0.00           | 1.00       | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063158    | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 411M MAGENTA           | UNIDAD              | 650.000000      | 1.00                 | 650.00         | 0.00       | 0.00           | 1.00       | 650.00         | 0.00       | 0.00           | 1.00       | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063159    | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 411Y AMARILLO          | UNIDAD              | 650.000000      | 1.00                 | 650.00         | 0.00       | 0.00           | 1.00       | 650.00         | 0.00       | 0.00           | 1.00       | 650.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                           |      |                                                                      |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------------------------------------------|------|----------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                     |      | Clasificador de Gastos                                               | Actividad Operativa | Meta             | 2025                 |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            |                |
| Código del Ítem                                                           | Tipo | Descripción del Ítem                                                 |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                           |      |                                                                      |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767500590014                                                              | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                      |                     | UNIDAD           | 83.000000            | 2.00       | 166.00         | 0.00       | 0.00           | 2.00       | 166.00         | 0.00       | 0.00           | 2.00       | 166.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Actividad Operativa: C0049 - GESTIÓN ADMINISTRATIVA Y OPERATIVA DE FICHAS |      |                                                                      |                     |                  |                      | 36,479.00  |                | 3,510.00   |                | 36,403.00  |                | 3,510.00   |                | 36,403.00  |                | 3,510.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 2. 1 2 TEXTILES Y ACABADOS TEXTILES                                |      |                                                                      |                     |                  |                      | 25.00      |                | 0.00       |                | 25.00      |                | 0.00       |                | 25.00      |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 895700080522                                                              | B    | TELA FRANELA X 1.50 m DE ANCHO COLOR AZUL                            |                     | METRO            | 5.000000             | 5.00       | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                  |      |                                                                      |                     |                  |                      | 3,171.00   |                | 0.00       |                | 3,171.00   |                | 0.00       |                | 3,171.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100070024                                                              | B    | DIESEL B5                                                            |                     | GALON            | 21.000000            | 59.00      | 1,239.00       | 0.00       | 0.00           | 59.00      | 1,239.00       | 0.00       | 0.00           | 59.00      | 1,239.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                              | B    | GASOHOL 90 PLUS                                                      |                     | GALON            | 21.000000            | 92.00      | 1,932.00       | 0.00       | 0.00           | 92.00      | 1,932.00       | 0.00       | 0.00           | 92.00      | 1,932.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA        |      |                                                                      |                     |                  |                      | 13,873.00  |                | 10.00      |                | 13,797.00  |                | 10.00      |                | 13,797.00  |                | 10.00      |                | 0.00       |                | 0.00       |                |
| 290500060038                                                              | B    | WINCHA DE METAL 8 m                                                  |                     | UNIDAD           | 45.000000            | 3.00       | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 290500060052                                                              | B    | WINCHA DE LONA DE 100 m                                              |                     | UNIDAD           | 150.000000           | 2.00       | 300.00         | 0.00       | 0.00           | 2.00       | 300.00         | 0.00       | 0.00           | 2.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 503300250112                                                              | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6           |                     | UNIDAD           | 12.000000            | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160070                                                              | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 72 yd           |                     | UNIDAD           | 14.000000            | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                              | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4   |                     | UNIDAD           | 11.000000            | 25.00      | 275.00         | 0.00       | 0.00           | 25.00      | 275.00         | 0.00       | 0.00           | 25.00      | 275.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010113                                                              | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANGOSTO TAMAÑO A4 |                     | UNIDAD           | 11.000000            | 20.00      | 220.00         | 0.00       | 0.00           | 20.00      | 220.00         | 0.00       | 0.00           | 20.00      | 220.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                              | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                             |                     | UNIDAD           | 2.000000             | 5.00       | 10.00          | 5.00       | 10.00          | 5.00       | 10.00          | 5.00       | 10.00          | 5.00       | 10.00          | 5.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010298                                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO  |                     | UNIDAD           | 1.000000             | 10.00      | 10.00          | 0.00       | 0.00           | 2.00       | 2.00           | 0.00       | 0.00           | 2.00       | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL   |                     | UNIDAD           | 1.000000             | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435                                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO   |                     | UNIDAD           | 1.000000             | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                              | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                    |                     | UNIDAD           | 1.000000             | 4.00       | 4.00           | 0.00       | 0.00           | 4.00       | 4.00           | 0.00       | 0.00           | 4.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060584                                                              | B    | PLUMON DE TINTA INDELEBLE PUNTA SUPER FINA COLOR NEGRO               |                     | UNIDAD           | 4.000000             | 5.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000160020                                                              | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR ROJO                          |                     | UNIDAD           | 12.000000            | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000170020                                                              | B    | TINTA PARA MAQUINA NUMERADORA X 20 mL COLOR NEGRO                    |                     | UNIDAD           | 25.000000            | 3.00       | 75.00          | 0.00       | 0.00           | 3.00       | 75.00          | 0.00       | 0.00           | 3.00       | 75.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180011                                                              | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR AZUL    |                     | UNIDAD           | 12.000000            | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012                                                              | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO   |                     | UNIDAD           | 12.000000            | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                         |      |                                                                      |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------------------------------------------------|------|----------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                   |      | Clasificador de Gastos                                               | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                         | Tipo | Descripción del ítem                                                 | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                         |      |                                                                      |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 717200030014                                                            | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX.                   | UNIDAD              | 6.000000        | 1.00                 | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                            | B    | PAPEL BOND 75 g TAMAÑO A4                                            | EMPAQUE X 500       | 22.000000       | 21.00                | 462.00         | 0.00       | 0.00           | 21.00      | 462.00         | 0.00       | 0.00           | 21.00      | 462.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050472                                                            | B    | PAPEL BOND 90 g 24 in X 45 m PARA PLOTTER                            | UNIDAD              | 35.000000       | 20.00                | 700.00         | 0.00       | 0.00           | 20.00      | 700.00         | 0.00       | 0.00           | 20.00      | 700.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050513                                                            | B    | PAPEL BOND 75 g TAMAÑO A4 DE COLORES VARIOS                          | CIENTO              | 8.000000        | 2.00                 | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052584                                                            | B    | TINTA DE IMPRESION PARA HP COD. REF. 712 3ED62A NEGRO                | UNIDAD              | 200.000000      | 5.00                 | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052585                                                            | B    | TINTA DE IMPRESION PARA HP COD. REF. 712 3ED61A AMARILLO             | UNIDAD              | 200.000000      | 5.00                 | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052586                                                            | B    | TINTA DE IMPRESION PARA HP COD. REF. 712 3ED60A MAGENTA              | UNIDAD              | 200.000000      | 4.00                 | 800.00         | 0.00       | 0.00           | 4.00       | 800.00         | 0.00       | 0.00           | 4.00       | 800.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052587                                                            | B    | TINTA DE IMPRESION PARA HP COD. REF. 712 3ED63A CIAN                 | UNIDAD              | 200.000000      | 4.00                 | 800.00         | 0.00       | 0.00           | 4.00       | 800.00         | 0.00       | 0.00           | 4.00       | 800.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063156                                                            | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 411BK NEGRO             | UNIDAD              | 650.000000      | 3.00                 | 1,950.00       | 0.00       | 0.00           | 3.00       | 1,950.00       | 0.00       | 0.00           | 3.00       | 1,950.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063157                                                            | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 411C CIAN               | UNIDAD              | 650.000000      | 3.00                 | 1,950.00       | 0.00       | 0.00           | 3.00       | 1,950.00       | 0.00       | 0.00           | 3.00       | 1,950.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063158                                                            | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 411M MAGENTA            | UNIDAD              | 650.000000      | 3.00                 | 1,950.00       | 0.00       | 0.00           | 3.00       | 1,950.00       | 0.00       | 0.00           | 3.00       | 1,950.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400063159                                                            | B    | TONER DE IMPRESION PARA BROTHER COD. REF. TN 411Y AMARILLO           | UNIDAD              | 650.000000      | 3.00                 | 1,950.00       | 0.00       | 0.00           | 3.00       | 1,950.00       | 0.00       | 0.00           | 3.00       | 1,950.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 4 DE MAQUINARIAS Y EQUIPOS                                  |      |                                                                      |                     |                 |                      | 7,000.00       |            | 3,500.00       |            | 7,000.00       |            | 3,500.00       |            | 7,000.00       |            | 3,500.00       |            | 0.00           |            | 0.00           |
| 940100090004                                                            | S    | ALQUILER DE ESTACION TOTAL COMPUTARIZADA                             | SERVICIO            |                 |                      | 7,000.00       |            | 3,500.00       |            | 7,000.00       |            | 3,500.00       |            | 7,000.00       |            | 3,500.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7. 2 99 OTROS SERVICIOS SIMILARES                                |      |                                                                      |                     |                 |                      | 10,000.00      |            | 0.00           |            | 10,000.00      |            | 0.00           |            | 10,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 070100160206                                                            | S    | CONSULTORIA EN ELABORACION DE ESTUDIOS                               | SERVICIO            |                 |                      | 10,000.00      |            | 0.00           |            | 10,000.00      |            | 0.00           |            | 10,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO       |      |                                                                      |                     |                 |                      | 2,410.00       |            | 0.00           |            | 2,410.00       |            | 0.00           |            | 2,410.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 500100051553                                                            | S    | SERVICIO DE FOTOCOPIADO, IMPRESIONES Y ESCANEADO                     | SERVICIO            |                 |                      | 2,410.00       |            | 0.00           |            | 2,410.00       |            | 0.00           |            | 2,410.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0055 - SUPERVISIÓN, COORDINACIÓN Y SEGUIMIENTO DE |      |                                                                      |                     |                 |                      | 162,543.50     |            | 160,125.00     |            | 162,543.50     |            | 160,125.00     |            | 162,543.50     |            | 160,125.00     |            | 0.00           |            | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA      |      |                                                                      |                     |                 |                      | 1,859.50       |            | 681.00         |            | 1,859.50       |            | 681.00         |            | 1,859.50       |            | 681.00         |            | 0.00           |            | 0.00           |
| 503300250112                                                            | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6           | UNIDAD              | 12.000000       | 4.00                 | 48.00          | 2.00       | 24.00          | 4.00       | 48.00          | 2.00       | 24.00          | 4.00       | 48.00          | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160036                                                            | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 1 in X 72 yd           | UNIDAD              | 14.000000       | 5.00                 | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 5.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                            | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4   | UNIDAD              | 11.000000       | 4.00                 | 44.00          | 2.00       | 22.00          | 4.00       | 44.00          | 2.00       | 22.00          | 4.00       | 44.00          | 2.00       | 22.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010113                                                            | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANGOSTO TAMAÑO A4 | UNIDAD              | 11.000000       | 6.00                 | 66.00          | 9.00       | 99.00          | 6.00       | 66.00          | 9.00       | 99.00          | 6.00       | 66.00          | 9.00       | 99.00          | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                 |      |                                                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------|------|-----------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb           |      | Clasificador de Gastos                                                            | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem | Tipo | Descripción del ítem                                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                 |      |                                                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710600040050    | B    | FOLDER MANILA TAMAÑO A4                                                           | EMPAQUE X 50        | 19.000000       | 12.00                | 228.00         | 0.00       | 0.00           | 12.00      | 228.00         | 0.00       | 0.00           | 12.00      | 228.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234    | B    | SOBRE MANILA TAMAÑO A4                                                            | EMPAQUE X 50        | 18.000000       | 2.00                 | 36.00          | 1.00       | 18.00          | 2.00       | 36.00          | 1.00       | 18.00          | 2.00       | 36.00          | 1.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036    | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                          | UNIDAD              | 2.000000        | 12.00                | 24.00          | 0.00       | 0.00           | 12.00      | 24.00          | 0.00       | 0.00           | 12.00      | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110030    | B    | ENGRAPADOR DE METAL TIPO ALICATE                                                  | UNIDAD              | 80.000000       | 1.00                 | 80.00          | 1.00       | 80.00          | 1.00       | 80.00          | 1.00       | 80.00          | 1.00       | 80.00          | 1.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120003    | B    | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX.                                      | UNIDAD              | 30.000000       | 2.00                 | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000200007    | B    | SACAGRAPA DE METAL TIPO MARIPOSA                                                  | UNIDAD              | 4.000000        | 4.00                 | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220038    | B    | TAJADOR DE METAL CON DEPOSITO                                                     | UNIDAD              | 5.000000        | 12.00                | 60.00          | 0.00       | 0.00           | 12.00      | 60.00          | 0.00       | 0.00           | 12.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070    | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                                  | UNIDAD              | 6.000000        | 8.00                 | 48.00          | 0.00       | 0.00           | 8.00       | 48.00          | 0.00       | 0.00           | 8.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010298    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO               | UNIDAD              | 1.000000        | 24.00                | 24.00          | 0.00       | 0.00           | 24.00      | 24.00          | 0.00       | 0.00           | 24.00      | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010307    | B    | BOLIGRAFO (LAPICERO) FINO TIPO EJECUTIVO DE TINTA LIQUIDA PUNTA FINA CON LOGOTIPO | UNIDAD              | 2.500000        | 12.00                | 30.00          | 0.00       | 0.00           | 12.00      | 30.00          | 0.00       | 0.00           | 12.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                | UNIDAD              | 1.000000        | 24.00                | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 24.00      | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO                | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112    | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                 | UNIDAD              | 1.000000        | 46.00                | 46.00          | 0.00       | 0.00           | 46.00      | 46.00          | 0.00       | 0.00           | 46.00      | 46.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060415    | B    | PLUMON MARCADOR DE TINTA AL AGUA PUNTA GRUESA COLOR AZUL                          | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 2.00       | 12.00          | 2.00       | 12.00          | 2.00       | 12.00          | 2.00       | 12.00          | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060435    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR NEGRO                            | UNIDAD              | 4.500000        | 6.00                 | 27.00          | 0.00       | 0.00           | 6.00       | 27.00          | 0.00       | 0.00           | 6.00       | 27.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060436    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR AZUL                             | UNIDAD              | 4.500000        | 6.00                 | 27.00          | 0.00       | 0.00           | 6.00       | 27.00          | 0.00       | 0.00           | 6.00       | 27.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060437    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR ROJO                             | UNIDAD              | 4.500000        | 3.00                 | 13.50          | 0.00       | 0.00           | 3.00       | 13.50          | 0.00       | 0.00           | 3.00       | 13.50          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443    | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                            | UNIDAD              | 3.000000        | 12.00                | 36.00          | 0.00       | 0.00           | 12.00      | 36.00          | 0.00       | 0.00           | 12.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060584    | B    | PLUMON DE TINTA INDELEBLE PUNTA SUPER FINA COLOR NEGRO                            | UNIDAD              | 4.000000        | 12.00                | 48.00          | 0.00       | 0.00           | 12.00      | 48.00          | 0.00       | 0.00           | 12.00      | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227    | B    | PAPEL BOND 75 g TAMAÑO A4                                                         | EMPAQUE X 500       | 22.000000       | 8.00                 | 176.00         | 8.00       | 176.00         | 8.00       | 176.00         | 8.00       | 176.00         | 8.00       | 176.00         | 8.00       | 176.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026    | B    | GRAPA 26/6 X 5000                                                                 | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051630    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO                             | UNIDAD              | 45.000000       | 4.00                 | 180.00         | 2.00       | 90.00          | 4.00       | 180.00         | 2.00       | 90.00          | 4.00       | 180.00         | 2.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051631    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN                              | UNIDAD              | 45.000000       | 2.00                 | 90.00          | 1.00       | 45.00          | 2.00       | 90.00          | 1.00       | 45.00          | 2.00       | 90.00          | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400051632    | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA                           | UNIDAD              | 45.000000       | 2.00                 | 90.00          | 1.00       | 45.00          | 2.00       | 90.00          | 1.00       | 45.00          | 2.00       | 90.00          | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400051633                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO           | UNIDAD              | 40.000000       | 2.00                 | 80.00          | 1.00       | 40.00          | 2.00       | 80.00          | 1.00       | 40.00          | 2.00       | 80.00          | 1.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590014                                                                       | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                    | UNIDAD              | 83.000000       | 2.00                 | 166.00         | 0.00       | 0.00           | 2.00       | 166.00         | 0.00       | 0.00           | 2.00       | 166.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                             |      |                                                                    |                     |                 |                      | 232.00         |            | 168.00         |            | 232.00         |            | 168.00         |            | 232.00         |            | 168.00         |            | 0.00           |            | 0.00           |
| 133000160158                                                                       | B    | DETERGENTE EN POLVO X 800 g                                        | UNIDAD              | 12.000000       | 11.00                | 132.00         | 9.00       | 108.00         | 11.00      | 132.00         | 9.00       | 108.00         | 11.00      | 132.00         | 9.00       | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 895700080032                                                                       | B    | TELA FRANELA X 1.50 m DE ANCHO                                     | METRO               | 5.000000        | 20.00                | 100.00         | 12.00      | 60.00          | 20.00      | 100.00         | 12.00      | 60.00          | 20.00      | 100.00         | 12.00      | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                                                    |                     |                 |                      | 2,352.00       |            | 1,176.00       |            | 2,352.00       |            | 1,176.00       |            | 2,352.00       |            | 1,176.00       |            | 0.00           |            | 0.00           |
| 040100010033                                                                       | S    | SERVICIO DE DESAYUNOS, ALMUERZOS Y CENAS                           | SERVICIO            |                 |                      | 2,352.00       |            | 1,176.00       |            | 2,352.00       |            | 1,176.00       |            | 2,352.00       |            | 1,176.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                    |                     |                 |                      | 158,100.00     |            | 158,100.00     |            | 158,100.00     |            | 158,100.00     |            | 158,100.00     |            | 158,100.00     |            | 0.00           |            | 0.00           |
| 210100010077                                                                       | S    | SERVICIO DE CONDUCCION DE VEHICULO                                 | SERVICIO            |                 |                      | 90,300.00      |            | 90,300.00      |            | 90,300.00      |            | 90,300.00      |            | 90,300.00      |            | 90,300.00      |            | 0.00           |            | 0.00           |
| 210100010485                                                                       | S    | SERVICIO DE OPERACION DE MAQUINARIA PESADA                         | SERVICIO            |                 |                      | 28,800.00      |            | 28,800.00      |            | 28,800.00      |            | 28,800.00      |            | 28,800.00      |            | 28,800.00      |            | 0.00           |            | 0.00           |
| 210100011099                                                                       | S    | SERVICIO DE OPERACION DE MAQUINARIA PESADA CARGADOR FRONTAL        | SERVICIO            |                 |                      | 21,000.00      |            | 21,000.00      |            | 21,000.00      |            | 21,000.00      |            | 21,000.00      |            | 21,000.00      |            | 0.00           |            | 0.00           |
| 210100011101                                                                       | S    | SERVICIO DE OPERACION DE MAQUINARIA PESADA TRACTOR ORUGA           | SERVICIO            |                 |                      | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0056 - SUPERVISIÓN, COORDINACIÓN Y SEGUIMIENTO DE            |      |                                                                    |                     |                 |                      | 26,308.00      |            | 11,400.00      |            | 20,449.00      |            | 17,259.00      |            | 20,449.00      |            | 17,259.00      |            | 0.00           |            | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                                                    |                     |                 |                      | 11,655.00      |            | 0.00           |            | 5,796.00       |            | 5,859.00       |            | 5,796.00       |            | 5,859.00       |            | 0.00           |            | 0.00           |
| 172100070020                                                                       | B    | DIESEL B5 S50                                                      | GALON               | 21.000000       | 315.00               | 6,615.00       | 0.00       | 0.00           | 156.00     | 3,276.00       | 159.00     | 3,339.00       | 156.00     | 3,276.00       | 159.00     | 3,339.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                       | B    | GASOHOL 90 PLUS                                                    | GALON               | 21.000000       | 240.00               | 5,040.00       | 0.00       | 0.00           | 120.00     | 2,520.00       | 120.00     | 2,520.00       | 120.00     | 2,520.00       | 120.00     | 2,520.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                    |                     |                 |                      | 2,433.00       |            | 0.00           |            | 2,433.00       |            | 0.00           |            | 2,433.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 503300250112                                                                       | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6         | UNIDAD              | 12.000000       | 4.00                 | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                                       | B    | GOMA EN BARRA X 21 g APROX.                                        | UNIDAD              | 7.000000        | 1.00                 | 7.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120216                                                                       | B    | NOTA AUTOADHESIVA (5 cm X 7.5 cm) APROX. X 100 HOJAS NEON          | UNIDAD              | 30.000000       | 2.00                 | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4 | UNIDAD              | 11.000000       | 12.00                | 132.00         | 0.00       | 0.00           | 12.00      | 132.00         | 0.00       | 0.00           | 12.00      | 132.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040050                                                                       | B    | FOLDER MANILA TAMAÑO A4                                            | EMPAQUE X 50        | 19.000000       | 6.00                 | 114.00         | 0.00       | 0.00           | 6.00       | 114.00         | 0.00       | 0.00           | 6.00       | 114.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                                       | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                 | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                                       | B    | SOBRE MANILA TAMAÑO A4                                             | EMPAQUE X 50        | 18.000000       | 4.00                 | 72.00          | 0.00       | 0.00           | 4.00       | 72.00          | 0.00       | 0.00           | 4.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 711100010036                                                                       | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                           | UNIDAD              | 2.000000        | 2.00                 | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL | UNIDAD              | 1.000000        | 37.00                | 37.00          | 0.00       | 0.00           | 37.00      | 37.00          | 0.00       | 0.00           | 37.00      | 37.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD              | 1.000000        | 25.00                | 25.00          | 0.00       | 0.00           | 25.00      | 25.00          | 0.00       | 0.00           | 25.00      | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                                       | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO             | UNIDAD              | 3.000000        | 4.00                 | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090087                                                                       | B    | TAMPON PARA HUELLA DACTILAR COLOR NEGRO                            | UNIDAD              | 8.000000        | 4.00                 | 32.00          | 0.00       | 0.00           | 4.00       | 32.00          | 0.00       | 0.00           | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.000000       | 40.00                | 880.00         | 0.00       | 0.00           | 40.00      | 880.00         | 0.00       | 0.00           | 40.00      | 880.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200140003                                                                       | B    | LIBRO DE ACTAS DE 200 FOLIOS                                       | UNIDAD              | 40.000000       | 4.00                 | 160.00         | 0.00       | 0.00           | 4.00       | 160.00         | 0.00       | 0.00           | 4.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170040                                                                       | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR CELESTE                 | UNIDAD              | 0.500000        | 15.00                | 7.50           | 0.00       | 0.00           | 15.00      | 7.50           | 0.00       | 0.00           | 15.00      | 7.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050043                                                                       | B    | CLIP MARIPOSA DE METAL 65 mm X 12                                  | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050054                                                                       | B    | CLIP DE METAL 28 mm X 100                                          | UNIDAD              | 1.500000        | 1.00                 | 1.50           | 0.00       | 0.00           | 1.00       | 1.50           | 0.00       | 0.00           | 1.00       | 1.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                                       | B    | GRAPA 26/6 X 5000                                                  | UNIDAD              | 4.000000        | 4.00                 | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052105                                                                       | B    | TINTA DE IMPRESION PARA EPSON DE 1 L NEGRO                         | UNIDAD              | 45.000000       | 4.00                 | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052106                                                                       | B    | TINTA DE IMPRESION PARA EPSON DE 1 L CIAN                          | UNIDAD              | 45.000000       | 4.00                 | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052108                                                                       | B    | TINTA DE IMPRESION PARA EPSON DE 1 L MAGENTA                       | UNIDAD              | 45.000000       | 4.00                 | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052110                                                                       | B    | TINTA DE IMPRESION PARA EPSON DE 1 L AMARILLO                      | UNIDAD              | 45.000000       | 4.00                 | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590014                                                                       | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                    | UNIDAD              | 83.000000       | 1.00                 | 83.00          | 0.00       | 0.00           | 1.00       | 83.00          | 0.00       | 0.00           | 1.00       | 83.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 11. 1 2 PARA VEHICULOS                                                      |      |                                                                    |                     |                 |                      | 720.00         |            | 0.00           |            | 720.00         |            | 0.00           |            | 720.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 946100080159                                                                       | B    | LLANTA 2.75 X 21 DELANTERA PARA MOTOCICLETA                        | UNIDAD              | 180.000000      | 2.00                 | 360.00         | 0.00       | 0.00           | 2.00       | 360.00         | 0.00       | 0.00           | 2.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 946100080225                                                                       | B    | LLANTA 120/90 -18 POSTERIOR PARA MOTOCICLETA                       | UNIDAD              | 180.000000      | 2.00                 | 360.00         | 0.00       | 0.00           | 2.00       | 360.00         | 0.00       | 0.00           | 2.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4. 5 1 DE VEHICULOS                                                         |      |                                                                    |                     |                 |                      | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 0.00           |            | 0.00           |
| 607500070193                                                                       | S    | MANTENIMIENTO PREVENTIVO DE MOTOCICLETA                            | SERVICIO            |                 | 600.00               |                | 600.00     |                | 600.00     |                | 600.00     |                | 600.00     |                | 600.00     |                |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                    |                     |                 |                      | 100.00         |            | 0.00           |            | 100.00         |            | 0.00           |            | 100.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 071100431207                                                                       | S    | SERVICIO DE AUXILIAR ADMINISTRATIVO                                | SERVICIO            |                 | 100.00               |                | 0.00       |                | 100.00     |                | 0.00       |                | 100.00     |                | 0.00       |                |            | 0.00           |            | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                    |                     |                 |                      | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 0.00           |            | 0.00           |
| 071100431207                                                                       | S    | SERVICIO DE AUXILIAR ADMINISTRATIVO                                | SERVICIO            |                 | 10,800.00            |                | 10,800.00  |                | 10,800.00  |                | 10,800.00  |                | 10,800.00  |                | 10,800.00  |                |            | 0.00           |            | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                         |      |                                                                                               |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
|-------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|
| FF/Rb                                                                   |      | Clasificador de Gastos                                                                        | Actividad Operativa |                  | Meta                 | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |      |
| Código del Ítem                                                         | Tipo | Descripción del Ítem                                                                          |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |
|                                                                         |      |                                                                                               |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |
| Actividad Operativa: C0075 - SUPERVISIÓN, COORDINACIÓN Y SEGUIMIENTO DE |      |                                                                                               |                     |                  |                      | 22,878.00  |                | 16,274.00  |                | 22,218.00  |                | 16,158.00  |                | 22,218.00  |                | 16,158.00  |                | 0.00       |                | 0.00       |                |      |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA      |      |                                                                                               |                     |                  |                      | 3,378.00   |                | 1,274.00   |                | 2,718.00   |                | 1,158.00   |                | 2,718.00   |                | 1,158.00   |                | 0.00       |                | 0.00       |                |      |
| 503300250112                                                            | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    | UNIDAD              | 12.000000        | 10.00                | 120.00     | 6.00           | 72.00      | 5.00           | 60.00      | 5.00           | 60.00      | 5.00           | 60.00      | 5.00           | 60.00      | 5.00           | 60.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 710300060057                                                            | B    | GOMA EN BARRA X 40 g APROX.                                                                   | UNIDAD              | 5.000000         | 5.00                 | 25.00      | 0.00           | 0.00       | 3.00           | 15.00      | 3.00           | 15.00      | 3.00           | 15.00      | 3.00           | 15.00      | 3.00           | 15.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 710300120228                                                            | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000        | 5.00                 | 105.00     | 5.00           | 105.00     | 5.00           | 105.00     | 5.00           | 105.00     | 5.00           | 105.00     | 5.00           | 105.00     | 5.00           | 105.00     | 0.00           | 0.00       | 0.00           | 0.00 |
| 710600010098                                                            | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD              | 11.000000        | 10.00                | 110.00     | 0.00           | 0.00       | 10.00          | 110.00     | 10.00          | 110.00     | 10.00          | 110.00     | 10.00          | 110.00     | 10.00          | 110.00     | 0.00           | 0.00       | 0.00           | 0.00 |
| 710600040061                                                            | B    | FOLDER MANILA TAMAÑO A4 COLOR AMARILLO                                                        | EMPAQUE X 50        | 19.000000        | 10.00                | 190.00     | 5.00           | 95.00      | 10.00          | 190.00     | 5.00           | 95.00      | 10.00          | 190.00     | 5.00           | 95.00      | 5.00           | 95.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 710600060044                                                            | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            | UNIDAD              | 5.000000         | 4.00                 | 20.00      | 4.00           | 20.00      | 4.00           | 20.00      | 4.00           | 20.00      | 4.00           | 20.00      | 4.00           | 20.00      | 4.00           | 20.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 710600100234                                                            | B    | SOBRE MANILA TAMAÑO A4                                                                        | EMPAQUE X 50        | 18.000000        | 5.00                 | 90.00      | 5.00           | 90.00      | 5.00           | 90.00      | 5.00           | 90.00      | 5.00           | 90.00      | 5.00           | 90.00      | 5.00           | 90.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 711100010036                                                            | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      | UNIDAD              | 2.000000         | 4.00                 | 8.00       | 0.00           | 0.00       | 4.00           | 8.00       | 4.00           | 8.00       | 4.00           | 8.00       | 4.00           | 8.00       | 4.00           | 8.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 711100030001                                                            | B    | CORRECTOR LIQUIDO TIPO LAPICERO CON PUNTA FINA DE METAL                                       | UNIDAD              | 5.000000         | 4.00                 | 20.00      | 8.00           | 40.00      | 4.00           | 20.00      | 0.00           | 0.00       | 4.00           | 20.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 715000110030                                                            | B    | ENGRAPADOR DE METAL TIPO ALICATE                                                              | UNIDAD              | 80.000000        | 4.00                 | 320.00     | 2.00           | 160.00     | 2.00           | 160.00     | 0.00           | 0.00       | 2.00           | 160.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 715000190014                                                            | B    | REGLA DE METAL 30 cm                                                                          | UNIDAD              | 5.000000         | 4.00                 | 20.00      | 0.00           | 0.00       | 4.00           | 20.00      | 0.00           | 0.00       | 4.00           | 20.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 715000220038                                                            | B    | TAJADOR DE METAL CON DEPOSITO                                                                 | UNIDAD              | 5.000000         | 4.00                 | 20.00      | 0.00           | 0.00       | 4.00           | 20.00      | 0.00           | 0.00       | 4.00           | 20.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 715000230070                                                            | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                                              | UNIDAD              | 6.000000         | 2.00                 | 12.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000010298                                                            | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO                           | UNIDAD              | 1.000000         | 12.00                | 12.00      | 13.00          | 13.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000010434                                                            | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                            | UNIDAD              | 1.000000         | 12.00                | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000040112                                                            | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                             | UNIDAD              | 1.000000         | 9.00                 | 9.00       | 10.00          | 10.00      | 10.00          | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000060435                                                            | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR NEGRO                                        | UNIDAD              | 4.500000         | 6.00                 | 27.00      | 0.00           | 0.00       | 6.00           | 27.00      | 0.00           | 0.00       | 6.00           | 27.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000060436                                                            | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR AZUL                                         | UNIDAD              | 4.500000         | 6.00                 | 27.00      | 0.00           | 0.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000060443                                                            | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                                        | UNIDAD              | 3.000000         | 6.00                 | 18.00      | 2.00           | 6.00       | 6.00           | 18.00      | 2.00           | 6.00       | 6.00           | 18.00      | 2.00           | 6.00       | 2.00           | 6.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000090045                                                            | B    | TAMPON PARA HUELLA DACTILAR                                                                   | UNIDAD              | 8.000000         | 1.00                 | 8.00       | 0.00           | 0.00       | 2.00           | 16.00      | 0.00           | 0.00       | 2.00           | 16.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000090048                                                            | B    | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR AZUL                                     | UNIDAD              | 9.000000         | 6.00                 | 54.00      | 4.00           | 36.00      | 6.00           | 54.00      | 4.00           | 36.00      | 6.00           | 54.00      | 4.00           | 36.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000160022                                                            | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR NEGRO                                                  | UNIDAD              | 12.000000        | 6.00                 | 72.00      | 2.00           | 24.00      | 6.00           | 72.00      | 2.00           | 24.00      | 6.00           | 72.00      | 2.00           | 24.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                             |  |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|------------------------------------------------------------------------------------|------|-------------------------------------------------------------|--|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                              |      | Clasificador de Gastos                                      |  | Actividad Operativa |                      | Meta       | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |  |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                        |  | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                    |      |                                                             |  |                     |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                   |  | EMPAQUE X 500       | 22.000000            | 18.00      | 396.00         | 25.00      | 550.00         | 18.00      | 396.00         | 22.00      | 484.00         | 18.00      | 396.00         | 22.00      | 484.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200170040                                                                       | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR CELESTE          |  | UNIDAD              | 0.500000             | 18.00      | 9.00           | 22.00      | 11.00          | 18.00      | 9.00           | 22.00      | 11.00          | 18.00      | 9.00           | 22.00      | 11.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500050032                                                                       | B    | CLIP DE METAL 33 mm X 100                                   |  | UNIDAD              | 5.000000             | 6.00       | 30.00          | 6.00       | 30.00          | 6.00       | 30.00          | 14.00      | 70.00          | 6.00       | 30.00          | 14.00      | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500080012                                                                       | B    | GRAPA 23/13 X 1000                                          |  | UNIDAD              | 7.000000             | 4.00       | 28.00          | 0.00       | 0.00           | 4.00       | 28.00          | 0.00       | 0.00           | 4.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500080026                                                                       | B    | GRAPA 26/6 X 5000                                           |  | UNIDAD              | 4.000000             | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052779                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D140 NEGRO    |  | UNIDAD              | 200.000000           | 2.00       | 400.00         | 0.00       | 0.00           | 2.00       | 400.00         | 0.00       | 0.00           | 2.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052780                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D440 AMARILLO |  | UNIDAD              | 200.000000           | 2.00       | 400.00         | 0.00       | 0.00           | 2.00       | 400.00         | 0.00       | 0.00           | 2.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052781                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D240 CIAN     |  | UNIDAD              | 200.000000           | 2.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052782                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D340 MAGENTA  |  | UNIDAD              | 200.000000           | 2.00       | 400.00         | 0.00       | 0.00           | 2.00       | 400.00         | 0.00       | 0.00           | 2.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                             |  |                     |                      | 19,500.00  |                | 15,000.00  |                | 19,500.00  |                | 15,000.00  |                | 19,500.00  |                | 15,000.00  |                | 0.00       |                | 0.00       |                |  |
| 071100431207                                                                       | S    | SERVICIO DE AUXILIAR ADMINISTRATIVO                         |  | SERVICIO            |                      | 19,500.00  |                | 15,000.00  |                | 19,500.00  |                | 15,000.00  |                | 19,500.00  |                | 15,000.00  |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0087 - SUPERVISION, COORDINACION Y SEGUIMIENTO DE            |      |                                                             |  |                     |                      | 32,851.40  |                | 22,080.00  |                | 32,851.40  |                | 22,080.00  |                | 32,851.40  |                | 22,080.00  |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             |      |                                                             |  |                     |                      | 400.00     |                | 0.00       |                | 400.00     |                | 0.00       |                | 400.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 899600090042                                                                       | B    | PONCHO IMPERMEABLE CON CAPUCHA Y CINTA REFLEXIVA TALLA L    |  | UNIDAD              | 80.000000            | 5.00       | 400.00         | 0.00       | 0.00           | 5.00       | 400.00         | 0.00       | 0.00           | 5.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                                             |  |                     |                      | 3,885.00   |                | 0.00       |                | 3,885.00   |                | 0.00       |                | 3,885.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 172100070020                                                                       | B    | DIESEL B5 S50                                               |  | GALON               | 21.000000            | 185.00     | 3,885.00       | 0.00       | 0.00           | 185.00     | 3,885.00       | 0.00       | 0.00           | 185.00     | 3,885.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 3. 1 3 LUBRICANTES, GRASAS Y AFINES                                         |      |                                                             |  |                     |                      | 960.00     |                | 0.00       |                | 960.00     |                | 0.00       |                | 960.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 175500100066                                                                       | B    | ACEITE LUBRICANTE SAE PARA MOTOR X 1/4 gal                  |  | MILILITRO           | 60.000000            | 12.00      | 720.00         | 0.00       | 0.00           | 12.00      | 720.00         | 0.00       | 0.00           | 12.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 175500150021                                                                       | B    | LIQUIDO PARA FRENOS X 1/4 gal                               |  | UNIDAD              | 60.000000            | 4.00       | 240.00         | 0.00       | 0.00           | 4.00       | 240.00         | 0.00       | 0.00           | 4.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                             |  |                     |                      | 3,324.40   |                | 76.00      |                | 3,324.40   |                | 76.00      |                | 3,324.40   |                | 76.00      |                | 0.00       |                | 0.00       |                |  |
| 291000100004                                                                       | B    | TEMPERA X 30 ml APROX.                                      |  | DOCENA              | 24.000000            | 2.00       | 48.00          | 0.00       | 0.00           | 2.00       | 48.00          | 0.00       | 0.00           | 2.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 291000140015                                                                       | B    | CINTA DE AGUA 3.5 cm X 30 m COLOR AMARILLO                  |  | UNIDAD              | 6.000000             | 20.00      | 120.00         | 0.00       | 0.00           | 20.00      | 120.00         | 0.00       | 0.00           | 20.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 291000140024                                                                       | B    | CINTA DE AGUA 3.2 cm X 30 m COLOR VERDE                     |  | UNIDAD              | 6.000000             | 20.00      | 120.00         | 0.00       | 0.00           | 20.00      | 120.00         | 0.00       | 0.00           | 20.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 291000140025                                                                       | B    | CINTA DE AGUA 3.2 cm X 30 m COLOR ROJO                      |  | UNIDAD              | 6.000000             | 20.00      | 120.00         | 0.00       | 0.00           | 20.00      | 120.00         | 0.00       | 0.00           | 20.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 411000090214                                                                       | B    | CUCHILLA CON MANGO DE PLASTICO 18 mm                        |  | UNIDAD              | 6.000000             | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 3.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                 |      |                                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------|------|--------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb           |      | Clasificador de Gastos                                                         | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem | Tipo | Descripción del ítem                                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                 |      |                                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 475100053532    | B    | LIBRO DE REGISTRO DE PADRON DE ASOCIADOS X 100 HOJAS                           | UNIDAD              | 35.000000       | 5.00                 | 175.00         | 0.00       | 0.00           | 5.00       | 175.00         | 0.00       | 0.00           | 5.00       | 175.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 503300250112    | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                     | UNIDAD              | 12.000000       | 15.00                | 180.00         | 0.00       | 0.00           | 15.00      | 180.00         | 0.00       | 0.00           | 15.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084    | B    | GOMA EN BARRA X 21 g APROX.                                                    | UNIDAD              | 7.000000        | 5.00                 | 35.00          | 0.00       | 0.00           | 5.00       | 35.00          | 0.00       | 0.00           | 5.00       | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160070    | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 72 yd                     | UNIDAD              | 14.000000       | 6.00                 | 84.00          | 0.00       | 0.00           | 6.00       | 84.00          | 0.00       | 0.00           | 6.00       | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098    | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4             | UNIDAD              | 11.000000       | 15.00                | 165.00         | 0.00       | 0.00           | 15.00      | 165.00         | 0.00       | 0.00           | 15.00      | 165.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010124    | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANGOSTO TAMAÑO MEDIO OFICIO | UNIDAD              | 9.440000        | 5.00                 | 47.20          | 0.00       | 0.00           | 5.00       | 47.20          | 0.00       | 0.00           | 5.00       | 47.20          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040050    | B    | FOLDER MANILA TAMAÑO A4                                                        | EMPAQUE X 50        | 19.000000       | 5.00                 | 95.00          | 0.00       | 0.00           | 5.00       | 95.00          | 0.00       | 0.00           | 5.00       | 95.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044    | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                             | UNIDAD              | 5.000000        | 10.00                | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234    | B    | SOBRE MANILA TAMAÑO A4                                                         | EMPAQUE X 50        | 18.000000       | 3.00                 | 54.00          | 0.00       | 0.00           | 3.00       | 54.00          | 0.00       | 0.00           | 3.00       | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036    | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                       | UNIDAD              | 2.000000        | 4.00                 | 8.00           | 0.00       | 0.00           | 4.00       | 8.00           | 0.00       | 0.00           | 4.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100030005    | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                                | UNIDAD              | 4.000000        | 4.00                 | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220038    | B    | TAJADOR DE METAL CON DEPOSITO                                                  | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070    | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                               | UNIDAD              | 6.000000        | 4.00                 | 24.00          | 0.00       | 0.00           | 4.00       | 24.00          | 0.00       | 0.00           | 4.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010298    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO            | UNIDAD              | 1.000000        | 50.00                | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL             | UNIDAD              | 1.000000        | 24.00                | 24.00          | 40.00      | 40.00          | 24.00      | 24.00          | 40.00      | 40.00          | 24.00      | 24.00          | 40.00      | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435    | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO             | UNIDAD              | 1.000000        | 2.00                 | 2.00           | 0.00       | 0.00           | 2.00       | 2.00           | 0.00       | 0.00           | 2.00       | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112    | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                              | UNIDAD              | 1.000000        | 36.00                | 36.00          | 36.00      | 36.00          | 36.00      | 36.00          | 36.00      | 36.00          | 36.00      | 36.00          | 36.00      | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060435    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR NEGRO                         | UNIDAD              | 4.500000        | 12.00                | 54.00          | 0.00       | 0.00           | 12.00      | 54.00          | 0.00       | 0.00           | 12.00      | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060436    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR AZUL                          | UNIDAD              | 4.500000        | 12.00                | 54.00          | 0.00       | 0.00           | 12.00      | 54.00          | 0.00       | 0.00           | 12.00      | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060437    | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR ROJO                          | UNIDAD              | 4.500000        | 12.00                | 54.00          | 0.00       | 0.00           | 12.00      | 54.00          | 0.00       | 0.00           | 12.00      | 54.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443    | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                         | UNIDAD              | 3.000000        | 5.00                 | 15.00          | 0.00       | 0.00           | 5.00       | 15.00          | 0.00       | 0.00           | 5.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090046    | B    | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR ROJO                      | UNIDAD              | 0.100000        | 1.00                 | 0.10           | 0.00       | 0.00           | 1.00       | 0.10           | 0.00       | 0.00           | 1.00       | 0.10           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090047    | B    | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR NEGRO                     | UNIDAD              | 0.100000        | 1.00                 | 0.10           | 0.00       | 0.00           | 1.00       | 0.10           | 0.00       | 0.00           | 1.00       | 0.10           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090048    | B    | TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO                                 | UNIDAD              | 9.000000        | 1.00                 | 9.00           | 0.00       | 0.00           | 1.00       | 9.00           | 0.00       | 0.00           | 1.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                               |      |                                                            |  |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |  |
|-------------------------------|------|------------------------------------------------------------|--|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|------|--|
| FF/Rb                         |      | Clasificador de Gastos                                     |  | Actividad Operativa |                      | Meta       | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |      |  |
| Código del Ítem               | Tipo | Descripción del Ítem                                       |  | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |      |  |
|                               |      |                                                            |  |                     |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |            |      |  |
| COLOR AZUL                    |      |                                                            |  |                     |                      |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |      |  |
| 716000180012                  | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL     |  | UNIDAD              | 12.000000            | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200050227                  | B    | PAPEL BOND 75 g TAMAÑO A4                                  |  | EMPAQUE X 500       | 22.000000            | 20.00      | 440.00         | 0.00       | 0.00           | 20.00      | 440.00         | 0.00       | 0.00           | 20.00      | 440.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200140002                  | B    | LIBRO DE ACTAS DE 100 FOLIOS                               |  | UNIDAD              | 35.000000            | 5.00       | 175.00         | 0.00       | 0.00           | 5.00       | 175.00         | 0.00       | 0.00           | 5.00       | 175.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200140222                  | B    | CUADERNO DE CARGO EMPASTADO TAMAÑO A5 X 100 HOJAS          |  | UNIDAD              | 14.000000            | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 717200170037                  | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR VERDE           |  | UNIDAD              | 0.500000             | 30.00      | 15.00          | 0.00       | 0.00           | 30.00      | 15.00          | 0.00       | 0.00           | 30.00      | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 718500050032                  | B    | CLIP DE METAL 33 mm X 100                                  |  | UNIDAD              | 5.000000             | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 718500050041                  | B    | CLIP MARIPOSA DE METAL 45 mm X 50                          |  | UNIDAD              | 7.000000             | 10.00      | 70.00          | 0.00       | 0.00           | 10.00      | 70.00          | 0.00       | 0.00           | 10.00      | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 718500060001                  | B    | CHINCHE CON CABEZA DE COLORES X 100                        |  | UNIDAD              | 5.000000             | 5.00       | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 718500080012                  | B    | GRAPA 23/13 X 1000                                         |  | UNIDAD              | 7.000000             | 10.00      | 70.00          | 0.00       | 0.00           | 10.00      | 70.00          | 0.00       | 0.00           | 10.00      | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 718500100025                  | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE PLASTICO.          |  | EMPAQUE X 50        | 12.000000            | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400051630                  | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO      |  | UNIDAD              | 45.000000            | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400051631                  | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN       |  | UNIDAD              | 45.000000            | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400051632                  | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA    |  | UNIDAD              | 45.000000            | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 4.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 767400051633                  | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO   |  | UNIDAD              | 40.000000            | 4.00       | 160.00         | 0.00       | 0.00           | 4.00       | 160.00         | 0.00       | 0.00           | 4.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 2.3. 1 6. 1 1 DE VEHICULOS    |      |                                                            |  |                     |                      | 962.00     |                | 1,004.00   |                | 962.00     |                | 1,004.00   |                | 962.00     |                | 1,004.00   |                | 0.00       |                | 0.00       |      |  |
| 940800210068                  | B    | CABLE DE ACELERADOR PARA YAMAHA COD. REF. 21CF631121       |  | UNIDAD              | 30.000000            | 6.00       | 180.00         | 8.00       | 240.00         | 6.00       | 180.00         | 8.00       | 240.00         | 6.00       | 180.00         | 8.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 940800850111                  | B    | CADENA DE TRANSMISION PARA YAMAHA COD. REF. 9458154116     |  | UNIDAD              | 50.000000            | 6.00       | 300.00         | 4.00       | 200.00         | 6.00       | 300.00         | 4.00       | 200.00         | 6.00       | 300.00         | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 940801020150                  | B    | BUJIA PARA YAMAHA COD. REF. 9470100410                     |  | UNIDAD              | 59.000000            | 4.00       | 236.00         | 4.00       | 236.00         | 4.00       | 236.00         | 4.00       | 236.00         | 4.00       | 236.00         | 4.00       | 236.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 946100130030                  | B    | JUEGO DE ZAPATAS DE FRENO PARA YAMAHA COD. REF. 3GXW253A00 |  | UNIDAD              | 41.000000            | 6.00       | 246.00         | 8.00       | 328.00         | 6.00       | 246.00         | 8.00       | 328.00         | 6.00       | 246.00         | 8.00       | 328.00         | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 2.3. 1 11. 1 2 PARA VEHICULOS |      |                                                            |  |                     |                      | 720.00     |                | 0.00       |                | 720.00     |                | 0.00       |                | 720.00     |                | 0.00       |                | 0.00       |                | 0.00       |      |  |
| 946100080159                  | B    | LLANTA 2.75 X 21 DELANTERA PARA MOTOCICLETA                |  | UNIDAD              | 180.000000           | 2.00       | 360.00         | 0.00       | 0.00           | 2.00       | 360.00         | 0.00       | 0.00           | 2.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 946100080225                  | B    | LLANTA 120/90 -18 POSTERIOR PARA MOTOCICLETA               |  | UNIDAD              | 180.000000           | 2.00       | 360.00         | 0.00       | 0.00           | 2.00       | 360.00         | 0.00       | 0.00           | 2.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00 |  |
| 2.3. 2 4. 5 1 DE VEHICULOS    |      |                                                            |  |                     |                      | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 0.00       |                | 0.00       |      |  |
| 607500070193                  | S    | MANTENIMIENTO PREVENTIVO DE MOTOCICLETA                    |  | SERVICIO            |                      | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 1,600.00   |                | 0.00       |                | 0.00       |                | 0.00       |      |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                        |                                                                                                                                |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|------------------------|--------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos | Actividad Operativa                                                                                                            |                  | Meta                 | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem   |                                                                                                                                | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                        |                                                                                                                                |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                        |                                                                                                                                |                  |                      | 21,000.00  |                | 21,000.00  |                | 21,000.00  |                | 21,000.00  |                | 21,000.00  |                | 21,000.00  |                | 0.00       |                | 0.00       |                |
| 071100380305                                                                       |      | S                      | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA                                                                                  |                  | SERVICIO             | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 0.00       |                | 0.00       |                |
| 071100382643                                                                       |      | S                      | SERVICIO DE ASISTENCIA DE CAPACIDADES DE COMERCIALIZACION                                                                      |                  | SERVICIO             | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0090 - EMISION Y REGISTRO DE LICENCIA DE FUNCIONAMIENTO DE   |      |                        |                                                                                                                                |                  |                      | 3,474.00   |                | 0.00       |                | 3,474.00   |                | 0.00       |                | 3,474.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |      |                        |                                                                                                                                |                  |                      | 142.00     |                | 0.00       |                | 142.00     |                | 0.00       |                | 142.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 091100020084                                                                       |      | B                      | AGUA MINERAL SIN GAS X 625 mL APROX.                                                                                           |                  | UNIDAD               | 2.000000   | 71.00          | 142.00     | 0.00           | 0.00       | 71.00          | 142.00     | 0.00           | 0.00       | 71.00          | 142.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             |      |                        |                                                                                                                                |                  |                      | 468.00     |                | 0.00       |                | 468.00     |                | 0.00       |                | 468.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 899600070337                                                                       |      | B                      | CHALECO DE DRIL CABALLERO                                                                                                      |                  | UNIDAD               | 39.000000  | 12.00          | 468.00     | 0.00           | 0.00       | 12.00          | 468.00     | 0.00           | 0.00       | 12.00          | 468.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                        |                                                                                                                                |                  |                      | 320.00     |                | 0.00       |                | 320.00     |                | 0.00       |                | 320.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 717300050028                                                                       |      | B                      | CARTULINA DE HILO 180 g TAMAÑO A4                                                                                              |                  | EMPAQUE X 50         | 40.000000  | 8.00           | 320.00     | 0.00           | 0.00       | 8.00           | 320.00     | 0.00           | 0.00       | 8.00           | 320.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                             |      |                        |                                                                                                                                |                  |                      | 744.00     |                | 0.00       |                | 744.00     |                | 0.00       |                | 744.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 852100010049                                                                       |      | B                      | MEDALLA DE METAL                                                                                                               |                  | UNIDAD               | 13.000000  | 38.00          | 494.00     | 0.00           | 0.00       | 38.00          | 494.00     | 0.00           | 0.00       | 38.00          | 494.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 852100040273                                                                       |      | B                      | TROFEO COPA DE METAL 55 cm                                                                                                     |                  | UNIDAD               | 150.000000 | 1.00           | 150.00     | 0.00           | 0.00       | 1.00           | 150.00     | 0.00           | 0.00       | 1.00           | 150.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 852100040288                                                                       |      | B                      | TROFEO COPA DE METAL 35 cm                                                                                                     |                  | UNIDAD               | 100.000000 | 1.00           | 100.00     | 0.00           | 0.00       | 1.00           | 100.00     | 0.00           | 0.00       | 1.00           | 100.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                        |                                                                                                                                |                  |                      | 1,800.00   |                | 0.00       |                | 1,800.00   |                | 0.00       |                | 1,800.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010033                                                                       |      | S                      | SERVICIO DE DESAYUNOS, ALMUERZOS Y CENAS                                                                                       |                  | SERVICIO             | 1,800.00   |                | 0.00       |                | 1,800.00   |                | 0.00       |                | 1,800.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 28 - GESTION DEL AREA DE ABASTECIMIENTO                                      |      |                        |                                                                                                                                |                  |                      | 89,258.00  |                | 60,600.00  |                | 89,258.00  |                | 60,600.00  |                | 89,258.00  |                | 60,600.00  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0017 - ELABORACIÓN Y EJECUCIÓN DEL PLAN ANUAL DE             |      |                        |                                                                                                                                |                  |                      | 18,000.00  |                | 0.00       |                | 18,000.00  |                | 0.00       |                | 18,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                        |                                                                                                                                |                  |                      | 18,000.00  |                | 0.00       |                | 18,000.00  |                | 0.00       |                | 18,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 071100431157                                                                       |      | S                      | SERVICIO ESPECIALIZADO EN GESTION PUBLICA Y CONTRATACIONES DEL ESTADO                                                          |                  | SERVICIO             | 18,000.00  |                | 0.00       |                | 18,000.00  |                | 0.00       |                | 18,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0018 - ATENCIÓN DE REQUERIMIENTOS PROGRAMADOS Y NO           |      |                        |                                                                                                                                |                  |                      | 42,600.00  |                | 42,600.00  |                | 42,600.00  |                | 42,600.00  |                | 42,600.00  |                | 42,600.00  |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                        |                                                                                                                                |                  |                      | 42,600.00  |                | 42,600.00  |                | 42,600.00  |                | 42,600.00  |                | 42,600.00  |                | 42,600.00  |                | 0.00       |                | 0.00       |                |
| 071100431668                                                                       |      | S                      | SERVICIO DE ASISTENCIA TECNICA OPERATIVA DE APOYO PARA LA PREPARACION DE INFORMES DE RESPUESTAS A SOLICITUDES DE ADMINISTRADOS |                  | SERVICIO             | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 0.00       |                | 0.00       |                |
| 071100436956                                                                       |      | S                      | SERVICIO ADMINISTRATIVO EN LOGISTICA                                                                                           |                  | SERVICIO             | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 0.00       |                | 0.00       |                |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                              |      |                                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                        |      | Clasificador de Gastos                                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                              | Tipo | Descripción del ítem                                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                              |      |                                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 071100436961                                                                 | S    | SERVICIO ADMINISTRATIVO EN ALMACEN                                                            | SERVICIO            |                 |                      | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 0.00           |            | 0.00           |
| 071100437064                                                                 | S    | SERVICIO ADMINISTRATIVO EN CONTROL PATRIMONIAL                                                | SERVICIO            |                 |                      | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0019 - ELABORACIÓN, CONSOLIDACIÓN Y GESTIÓN DEL CUADRO |      |                                                                                               |                     |                 | 27,461.00            |                | 18,000.00  |                | 27,461.00  |                | 18,000.00  |                | 27,461.00  |                | 18,000.00  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA           |      |                                                                                               |                     |                 | 9,461.00             |                | 0.00       |                | 9,461.00   |                | 0.00       |                | 9,461.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 411000090214                                                                 | B    | CUCHILLA CON MANGO DE PLASTICO 18 mm                                                          | UNIDAD              | 6.000000        | 5.00                 | 30.00          | 0.00       | 0.00           | 5.00       | 30.00          | 0.00       | 0.00           | 5.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 503300250112                                                                 | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    | UNIDAD              | 12.000000       | 8.00                 | 96.00          | 0.00       | 0.00           | 8.00       | 96.00          | 0.00       | 0.00           | 8.00       | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                                 | B    | GOMA EN BARRA X 21 g APROX.                                                                   | UNIDAD              | 7.000000        | 5.00                 | 35.00          | 0.00       | 0.00           | 5.00       | 35.00          | 0.00       | 0.00           | 5.00       | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120228                                                                 | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 4.00                 | 84.00          | 0.00       | 0.00           | 4.00       | 84.00          | 0.00       | 0.00           | 4.00       | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                                 | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD              | 11.000000       | 81.00                | 891.00         | 0.00       | 0.00           | 81.00      | 891.00         | 0.00       | 0.00           | 81.00      | 891.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040050                                                                 | B    | FOLDER MANILA TAMAÑO A4                                                                       | EMPAQUE X 50        | 19.000000       | 2.00                 | 38.00          | 0.00       | 0.00           | 2.00       | 38.00          | 0.00       | 0.00           | 2.00       | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                                 | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            | UNIDAD              | 5.000000        | 50.00                | 250.00         | 0.00       | 0.00           | 50.00      | 250.00         | 0.00       | 0.00           | 50.00      | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                 | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      | UNIDAD              | 2.000000        | 3.00                 | 6.00           | 0.00       | 0.00           | 3.00       | 6.00           | 0.00       | 0.00           | 3.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110027                                                                 | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                                                       | UNIDAD              | 78.000000       | 2.00                 | 156.00         | 0.00       | 0.00           | 2.00       | 156.00         | 0.00       | 0.00           | 2.00       | 156.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120003                                                                 | B    | PERFORADOR DE 2 ESPIGAS PARA 50 HOJAS APROX.                                                  | UNIDAD              | 30.000000       | 2.00                 | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 2.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190014                                                                 | B    | REGLA DE METAL 30 cm                                                                          | UNIDAD              | 5.000000        | 3.00                 | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220038                                                                 | B    | TAJADOR DE METAL CON DEPOSITO                                                                 | UNIDAD              | 5.000000        | 5.00                 | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010298                                                                 | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO                           | UNIDAD              | 1.000000        | 50.00                | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                 | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                            | UNIDAD              | 1.000000        | 50.00                | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 50.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435                                                                 | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO                            | UNIDAD              | 1.000000        | 30.00                | 30.00          | 0.00       | 0.00           | 30.00      | 30.00          | 0.00       | 0.00           | 30.00      | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                 | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                             | UNIDAD              | 1.000000        | 10.00                | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 10.00      | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000050022                                                                 | B    | NUMERADOR MANUAL DE 6 DIGITOS                                                                 | UNIDAD              | 94.000000       | 1.00                 | 94.00          | 0.00       | 0.00           | 1.00       | 94.00          | 0.00       | 0.00           | 1.00       | 94.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                                 | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                                        | UNIDAD              | 3.000000        | 4.00                 | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000170020                                                                 | B    | TINTA PARA MAQUINA NUMERADORA X 20 mL COLOR NEGRO                                             | UNIDAD              | 25.000000       | 1.00                 | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 1.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                 | B    | PAPEL BOND 75 g TAMAÑO A4                                                                     | EMPAQUE X 500       | 22.000000       | 160.00               | 3,520.00       | 0.00       | 0.00           | 160.00     | 3,520.00       | 0.00       | 0.00           | 160.00     | 3,520.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170035                                                                 | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                                               | UNIDAD              | 0.500000        | 100.00               | 50.00          | 0.00       | 0.00           | 100.00     | 50.00          | 0.00       | 0.00           | 100.00     | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                                                     |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                                              | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                                                                | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                                                     |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 718500050032                                                                       | B    | CLIP DE METAL 33 mm X 100                                                                           | UNIDAD              | 5.000000        | 10.00                | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080012                                                                       | B    | GRAPA 23/13 X 1000                                                                                  | UNIDAD              | 7.000000        | 12.00                | 84.00          | 0.00       | 0.00           | 12.00      | 84.00          | 0.00       | 0.00           | 12.00      | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052779                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D140 NEGRO                                            | UNIDAD              | 200.000000      | 6.00                 | 1,200.00       | 0.00       | 0.00           | 6.00       | 1,200.00       | 0.00       | 0.00           | 6.00       | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052780                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D440 AMARILLO                                         | UNIDAD              | 200.000000      | 5.00                 | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 5.00       | 1,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052781                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D240 CIAN                                             | UNIDAD              | 200.000000      | 4.00                 | 800.00         | 0.00       | 0.00           | 4.00       | 800.00         | 0.00       | 0.00           | 4.00       | 800.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052782                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D340 MAGENTA                                          | UNIDAD              | 200.000000      | 4.00                 | 800.00         | 0.00       | 0.00           | 4.00       | 800.00         | 0.00       | 0.00           | 4.00       | 800.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                                     |                     |                 |                      | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 0.00           |            | 0.00           |
| 071100431855                                                                       | S    | SERVICIO DE ASISTENCIA TECNICA PARA LA SISTEMATIZACION Y ESTRUCTURACION DE INFORMACION DEL SIGA MEF | SERVICIO            |                 |                      | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 18,000.00      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0020 - RECEPCIONAR, ALMACENAR Y DISTRIBUIR LOS BIENES        |      |                                                                                                     |                     |                 |                      | 1,197.00       |            | 0.00           |            | 1,197.00       |            | 0.00           |            | 1,197.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                                                     |                     |                 |                      | 1,197.00       |            | 0.00           |            | 1,197.00       |            | 0.00           |            | 1,197.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 503300250112                                                                       | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                          | UNIDAD              | 12.000000       | 3.00                 | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100010023                                                                       | B    | BANDEJA ORGANIZADORA DE PLASTICO 12.5 cm X 14.5 cm X 25 cm                                          | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120228                                                                       | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS       | UNIDAD              | 21.000000       | 2.00                 | 42.00          | 0.00       | 0.00           | 2.00       | 42.00          | 0.00       | 0.00           | 2.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                                  | UNIDAD              | 11.000000       | 10.00                | 110.00         | 0.00       | 0.00           | 10.00      | 110.00         | 0.00       | 0.00           | 10.00      | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                       | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                            | UNIDAD              | 2.000000        | 1.00                 | 2.00           | 0.00       | 0.00           | 1.00       | 2.00           | 0.00       | 0.00           | 1.00       | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000110027                                                                       | B    | ENGRAPADOR GRANDE DE OFICINA (50 HOJAS)                                                             | UNIDAD              | 78.000000       | 1.00                 | 78.00          | 0.00       | 0.00           | 1.00       | 78.00          | 0.00       | 0.00           | 1.00       | 78.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190014                                                                       | B    | REGLA DE METAL 30 cm                                                                                | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                                  | UNIDAD              | 1.000000        | 5.00                 | 5.00           | 0.00       | 0.00           | 5.00       | 5.00           | 0.00       | 0.00           | 5.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                                   | UNIDAD              | 1.000000        | 3.00                 | 3.00           | 0.00       | 0.00           | 3.00       | 3.00           | 0.00       | 0.00           | 3.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000050022                                                                       | B    | NUMERADOR MANUAL DE 6 DIGITOS                                                                       | UNIDAD              | 94.000000       | 1.00                 | 94.00          | 0.00       | 0.00           | 1.00       | 94.00          | 0.00       | 0.00           | 1.00       | 94.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060547                                                                       | B    | PLUMON RESALTADOR PUNTA FINA COLOR AMARILLO                                                         | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                                                           | EMPAQUE X 500       | 22.000000       | 11.00                | 242.00         | 0.00       | 0.00           | 11.00      | 242.00         | 0.00       | 0.00           | 11.00      | 242.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032                                                                       | B    | CLIP DE METAL 33 mm X 100                                                                           | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080012                                                                       | B    | GRAPA 23/13 X 1000                                                                                  | UNIDAD              | 7.000000        | 3.00                 | 21.00          | 0.00       | 0.00           | 3.00       | 21.00          | 0.00       | 0.00           | 3.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                                               |  |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|--|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                              |      | Classificador de Gastos                                                                       |  | Actividad Operativa |                      | Meta       | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |  |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                                                          |  | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                    |      |                                                                                               |  |                     |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 767400052383                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO                                       |  | UNIDAD              | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052384                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                                        |  | UNIDAD              | 50.000000            | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052385                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA                                     |  | UNIDAD              | 50.000000            | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052386                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO                                    |  | UNIDAD              | 50.000000            | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| Meta: 29 - GESTION DEL AREA DE CONTABILIDAD                                        |      |                                                                                               |  |                     |                      | 38,255.50  |                | 30,164.00  |                | 38,255.50  |                | 35,096.00  |                | 38,255.50  |                | 35,096.00  |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0012 - CONTROL PREVIO DE DOCUMENTACIÓN CONTABLE              |      |                                                                                               |  |                     |                      | 29,400.00  |                | 24,600.00  |                | 29,400.00  |                | 29,400.00  |                | 29,400.00  |                | 29,400.00  |                | 0.00       |                | 0.00       |                |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                               |  |                     |                      | 29,400.00  |                | 24,600.00  |                | 29,400.00  |                | 29,400.00  |                | 29,400.00  |                | 29,400.00  |                | 0.00       |                | 0.00       |                |  |
| 071100387572                                                                       | S    | SERVICIO ADMINISTRATIVO CONTABLE                                                              |  | SERVICIO            |                      | 20,400.00  |                | 15,600.00  |                | 20,400.00  |                | 20,400.00  |                | 20,400.00  |                | 20,400.00  |                | 0.00       |                | 0.00       |                |  |
| 210100010802                                                                       | S    | SERVICIO DE ASISTENCIA EN CONTABILIDAD                                                        |  | SERVICIO            |                      | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 9,000.00   |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0013 - ELABORACIÓN DE INFORMACIÓN FINANCIERA Y               |      |                                                                                               |  |                     |                      | 3,885.50   |                | 571.00     |                | 3,885.50   |                | 703.00     |                | 3,885.50   |                | 703.00     |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                                               |  |                     |                      | 1,665.50   |                | 571.00     |                | 1,665.50   |                | 703.00     |                | 1,665.50   |                | 703.00     |                | 0.00       |                | 0.00       |                |  |
| 503300250112                                                                       | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    |  | UNIDAD              | 12.000000            | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710300060057                                                                       | B    | GOMA EN BARRA X 40 g APROX.                                                                   |  | UNIDAD              | 5.000000             | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710300120228                                                                       | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS |  | UNIDAD              | 21.000000            | 4.00       | 84.00          | 0.00       | 0.00           | 4.00       | 84.00          | 0.00       | 0.00           | 4.00       | 84.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600010098                                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            |  | UNIDAD              | 11.000000            | 6.00       | 66.00          | 13.00      | 143.00         | 6.00       | 66.00          | 13.00      | 143.00         | 6.00       | 66.00          | 13.00      | 143.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600040050                                                                       | B    | FOLDER MANILA TAMAÑO A4                                                                       |  | EMPAQUE X 50        | 19.000000            | 2.00       | 38.00          | 0.00       | 0.00           | 2.00       | 38.00          | 0.00       | 0.00           | 2.00       | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710600060044                                                                       | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            |  | UNIDAD              | 5.000000             | 5.00       | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 711100010036                                                                       | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      |  | UNIDAD              | 2.000000             | 2.00       | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 715000190014                                                                       | B    | REGLA DE METAL 30 cm                                                                          |  | UNIDAD              | 5.000000             | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000010434                                                                       | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                            |  | UNIDAD              | 1.000000             | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000040112                                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                             |  | UNIDAD              | 1.000000             | 6.00       | 6.00           | 4.00       | 4.00           | 6.00       | 6.00           | 4.00       | 4.00           | 6.00       | 6.00           | 4.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000060443                                                                       | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                                        |  | UNIDAD              | 3.000000             | 2.00       | 6.00           | 0.00       | 0.00           | 2.00       | 6.00           | 0.00       | 0.00           | 2.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 716000180012                                                                       | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOINTINTABLE X 20 mL COLOR NEGRO                            |  | UNIDAD              | 12.000000            | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200030360                                                                       | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX. CON IMPRESION                              |  | UNIDAD              | 6.000000             | 1.00       | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                                                                                      |  |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|------------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------------|--|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                                                                               |  | Actividad Operativa |                      | Meta       | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |  |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                                                                                 |  | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                    |      |                                                                                                                                      |  |                     |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                                                                                            |  | EMPAQUE X 500       | 22.000000            | 18.00      | 396.00         | 19.00      | 418.00         | 18.00      | 396.00         | 25.00      | 550.00         | 18.00      | 396.00         | 25.00      | 550.00         | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 717200170040                                                                       | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR CELESTE                                                                                   |  | UNIDAD              | 0.500000             | 15.00      | 7.50           | 0.00       | 0.00           | 15.00      | 7.50           | 0.00       | 0.00           | 15.00      | 7.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500050032                                                                       | B    | CLIP DE METAL 33 mm X 100                                                                                                            |  | UNIDAD              | 5.000000             | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500050043                                                                       | B    | CLIP MARIPOSA DE METAL 65 mm X 12                                                                                                    |  | UNIDAD              | 6.000000             | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 718500080026                                                                       | B    | GRAPA 26/6 X 5000                                                                                                                    |  | UNIDAD              | 4.000000             | 3.00       | 12.00          | 0.00       | 0.00           | 3.00       | 12.00          | 0.00       | 0.00           | 3.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052377                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO                                                                               |  | UNIDAD              | 50.000000            | 6.00       | 300.00         | 0.00       | 0.00           | 6.00       | 300.00         | 0.00       | 0.00           | 6.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052378                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN                                                                                |  | UNIDAD              | 50.000000            | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052379                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO                                                                            |  | UNIDAD              | 50.000000            | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 767400052380                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA                                                                             |  | UNIDAD              | 50.000000            | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.6. 3 2. 1 1 MAQUINAS Y EQUIPOS                                                   |      |                                                                                                                                      |  |                     |                      |            | 1,800.00       |            | 0.00           |            | 1,800.00       |            | 0.00           |            | 1,800.00       |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 742232610002                                                                       | B    | MAQUINA ANILLADORA PERFORADORA TAMAÑO OFICIO                                                                                         |  | UNIDAD              | 1,800.000000         | 1.00       | 1,800.00       | 0.00       | 0.00           | 1.00       | 1,800.00       | 0.00       | 0.00           | 1.00       | 1,800.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.6. 3 2. 1 2 MOBILIARIO                                                           |      |                                                                                                                                      |  |                     |                      |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 0.00           |            | 0.00           |  |
| 746437120124                                                                       | B    | ESCRITORIO DE MADERA 1.44 m X 70 cm X 76 cm                                                                                          |  | UNIDAD              | 400.000000           | 1.00       | 400.00         | 0.00       | 0.00           | 1.00       | 400.00         | 0.00       | 0.00           | 1.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| Actividad Operativa: C0014 - ELABORACIÓN DEL SANEAMIENTO CONTABLE                  |      |                                                                                                                                      |  |                     |                      |            | 4,990.00       |            | 4,993.00       |            | 4,990.00       |            | 4,993.00       |            | 4,990.00       |            | 4,993.00       |            | 0.00           |            | 0.00           |  |
| 2.3. 2 7. 2 1 CONSULTORIAS                                                         |      |                                                                                                                                      |  |                     |                      |            | 4,990.00       |            | 4,993.00       |            | 4,990.00       |            | 4,993.00       |            | 4,990.00       |            | 4,993.00       |            | 0.00           |            | 0.00           |  |
| 070100165274                                                                       | S    | CONSULTORIA PARA LA ELABORACION DE INFORME DE DIAGNOSTICO DE LAS CUENTAS ACTIVO Y PASIVO PARA LA DEPURACION Y SINCERAMIENTO CONTABLE |  | SERVICIO            |                      | 4,990.00   |                | 4,993.00   |                | 4,990.00   |                | 4,993.00   |                | 4,990.00   |                | 4,993.00   |                | 0.00       |                | 0.00       |                |  |
| Meta: 30 - GESTION DEL AREA DE TESORERIA                                           |      |                                                                                                                                      |  |                     |                      |            | 14,894.00      |            | 12,346.00      |            | 14,895.00      |            | 12,345.00      |            | 14,894.00      |            | 12,346.00      |            | 0.00           |            | 0.00           |  |
| Actividad Operativa: C0015 - ATENCIÓN OPORTUNA DE EXPEDIENTES ADMINISTRATIVOS DE   |      |                                                                                                                                      |  |                     |                      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 0.00           |            | 0.00           |  |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                                                                      |  |                     |                      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 0.00           |            | 0.00           |  |
| 071100380305                                                                       | S    | SERVICIO DE ASISTENCIA TECNICA ADMINISTRATIVA                                                                                        |  | SERVICIO            |                      | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 12,000.00  |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0016 - ELABORACIÓN OPORTUNA DEL REGISTRO DE INGRESOS Y       |      |                                                                                                                                      |  |                     |                      |            | 2,894.00       |            | 346.00         |            | 2,895.00       |            | 345.00         |            | 2,894.00       |            | 346.00         |            | 0.00           |            | 0.00           |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                                                                                      |  |                     |                      |            | 2,894.00       |            | 346.00         |            | 2,895.00       |            | 345.00         |            | 2,894.00       |            | 346.00         |            | 0.00           |            | 0.00           |  |
| 503300250112                                                                       | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                                                           |  | UNIDAD              | 12.000000            | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 3.00       | 36.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 710300060057                                                                       | B    | GOMA EN BARRA X 40 g APROX.                                                                                                          |  | UNIDAD              | 5.000000             | 1.00       | 5.00           | 1.00       | 5.00           | 1.00       | 5.00           | 1.00       | 5.00           | 1.00       | 5.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                  |      |                                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                  | Tipo | Descripción del ítem                                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710300120228                                                                     | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 3.00                 | 63.00          | 3.00       | 63.00          | 3.00       | 63.00          | 3.00       | 63.00          | 3.00       | 63.00          | 3.00       | 63.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                                     | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD              | 11.000000       | 100.00               | 1,100.00       | 25.00      | 275.00         | 100.00     | 1,100.00       | 25.00      | 275.00         | 100.00     | 1,100.00       | 25.00      | 275.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                                     | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            | UNIDAD              | 5.000000        | 10.00                | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 10.00      | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                     | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      | UNIDAD              | 2.000000        | 2.00                 | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190014                                                                     | B    | REGLA DE METAL 30 cm                                                                          | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010298                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR NEGRO                           | UNIDAD              | 1.000000        | 3.00                 | 3.00           | 3.00       | 3.00           | 4.00       | 4.00           | 2.00       | 2.00           | 3.00       | 3.00           | 3.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                            | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010435                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO                            | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                             | UNIDAD              | 1.000000        | 2.00                 | 2.00           | 0.00       | 0.00           | 2.00       | 2.00           | 0.00       | 0.00           | 2.00       | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                                     | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                                        | UNIDAD              | 3.000000        | 2.00                 | 6.00           | 0.00       | 0.00           | 2.00       | 6.00           | 0.00       | 0.00           | 2.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012                                                                     | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOINTINTABLE X 20 mL COLOR NEGRO                            | UNIDAD              | 12.000000       | 4.00                 | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 4.00       | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200030360                                                                     | B    | CUADERNO CUADRICULADO TAMAÑO A4 X 100 HOJAS APROX. CON IMPRESION                              | UNIDAD              | 6.000000        | 1.00                 | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                                                     | EMPAQUE X 500       | 22.000000       | 40.00                | 880.00         | 0.00       | 0.00           | 40.00      | 880.00         | 0.00       | 0.00           | 40.00      | 880.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                                     | B    | GRAPA 26/6 X 5000                                                                             | UNIDAD              | 4.000000        | 6.00                 | 24.00          | 0.00       | 0.00           | 6.00       | 24.00          | 0.00       | 0.00           | 6.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052377                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504120AL NEGRO                                        | UNIDAD              | 50.000000       | 4.00                 | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052378                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504220AL CIAN                                         | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052379                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504420AL AMARILLO                                     | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052380                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD.REF. T504320AL MAGENTA                                      | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 31 - GERENCIAR LOS RECURSOS ECONOMICOS Y HUMANOS                           |      |                                                                                               |                     |                 | 10,088.20            |                | 8,150.00   |                | 22,024.20  |                | 14,750.00  |                | 22,024.20  |                | 14,750.00  |                | 7,000.00   |                | 7,000.00   |                |
| Actividad Operativa: C0023 - ATENCIÓN OPORTUNA DE EXPEDIENTES ADMINISTRATIVOS DE |      |                                                                                               |                     |                 | 7,088.20             |                | 6,150.00   |                | 7,088.20   |                | 6,150.00   |                | 7,088.20   |                | 6,150.00   |                | 848.20     |                | 0.00       |                |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                                               |                     |                 | 938.20               |                | 0.00       |                | 938.20     |                | 0.00       |                | 938.20     |                | 0.00       |                | 848.20     |                | 0.00       |                |
| 503300250112                                                                     | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    | UNIDAD              | 12.000000       | 6.00                 | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           | 6.00       | 72.00          | 0.00       | 0.00           |
| 710300060084                                                                     | B    | GOMA EN BARRA X 21 g APROX.                                                                   | UNIDAD              | 7.000000        | 2.00                 | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120228                                                                     | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 3.00                 | 63.00          | 0.00       | 0.00           | 3.00       | 63.00          | 0.00       | 0.00           | 3.00       | 63.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|--------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                         | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 710600010098                                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4             | UNIDAD              | 11.000000       | 6.00                 | 66.00          | 0.00       | 0.00           | 6.00       | 66.00          | 0.00       | 0.00           | 6.00       | 66.00          | 0.00       | 0.00           | 6.00       | 66.00          | 0.00       | 0.00           |
| 710600010124                                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANGOSTO TAMAÑO MEDIO OFICIO | UNIDAD              | 9.440000        | 5.00                 | 47.20          | 0.00       | 0.00           | 5.00       | 47.20          | 0.00       | 0.00           | 5.00       | 47.20          | 0.00       | 0.00           | 5.00       | 47.20          | 0.00       | 0.00           |
| 710600040050                                                                       | B    | FOLDER MANILA TAMAÑO A4                                                        | EMPAQUE X 50        | 19.000000       | 1.00                 | 19.00          | 0.00       | 0.00           | 1.00       | 19.00          | 0.00       | 0.00           | 1.00       | 19.00          | 0.00       | 0.00           | 1.00       | 19.00          | 0.00       | 0.00           |
| 711100030005                                                                       | B    | CORRECTOR LIQUIDO TIPO LAPICERO                                                | UNIDAD              | 4.000000        | 2.00                 | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           |
| 715000190014                                                                       | B    | REGLA DE METAL 30 cm                                                           | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           |
| 716000060443                                                                       | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                         | UNIDAD              | 3.000000        | 3.00                 | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                                      | EMPAQUE X 500       | 22.000000       | 10.00                | 220.00         | 0.00       | 0.00           | 10.00      | 220.00         | 0.00       | 0.00           | 10.00      | 220.00         | 0.00       | 0.00           | 10.00      | 220.00         | 0.00       | 0.00           |
| 718500050032                                                                       | B    | CLIP DE METAL 33 mm X 100                                                      | UNIDAD              | 5.000000        | 3.00                 | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           |
| 767400052383                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO                        | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           |
| 767400052384                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                         | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           |
| 767400052385                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA                      | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           |
| 767400052386                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO                     | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                |                     |                 |                      | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 0.00           |            | 0.00           |
| 071100431207                                                                       | S    | SERVICIO DE AUXILIAR ADMINISTRATIVO                                            | SERVICIO            |                 |                      | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0024 - MOTIVACIÓN Y MEJORAMIENTO DEL CLIMA LABORAR PARA      |      |                                                                                |                     |                 |                      | 3,000.00       |            | 0.00           |            | 12,936.00      |            | 6,600.00       |            | 12,936.00      |            | 6,600.00       |            | 10,000.00      |            | 5,000.00       |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                                                                |                     |                 |                      | 3,000.00       |            | 0.00           |            | 12,936.00      |            | 6,600.00       |            | 12,936.00      |            | 6,600.00       |            | 10,000.00      |            | 5,000.00       |
| 040100010033                                                                       | S    | SERVICIO DE DESAYUNOS, ALMUERZOS Y CENAS                                       | SERVICIO            |                 |                      | 3,000.00       |            | 0.00           |            | 12,936.00      |            | 6,600.00       |            | 12,936.00      |            | 6,600.00       |            | 10,000.00      |            | 5,000.00       |
| Actividad Operativa: C0025 - EJECUCIÓN DE PROCEDIMIENTOS ADMINISTRATIVOS           |      |                                                                                |                     |                 |                      | 0.00           |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                                |                     |                 |                      | 0.00           |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |
| 860100040014                                                                       | S    | SERVICIO DE NOTIFICADOR                                                        | SERVICIO            |                 |                      | 0.00           |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |            | 2,000.00       |
| Meta: 32 - ESTUDIOS DE PRE INVERSION                                               |      |                                                                                |                     |                 |                      | 50,000.00      |            | 0.00           |            | 50,000.00      |            | 0.00           |            | 50,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0047 - ELABORACIÓN DE ESTUDIOS DE PRE-INVERSIÓN              |      |                                                                                |                     |                 |                      | 50,000.00      |            | 0.00           |            | 50,000.00      |            | 0.00           |            | 50,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.6. 8 1.2 1 ESTUDIO DE PREINVERSION                                               |      |                                                                                |                     |                 |                      | 50,000.00      |            | 0.00           |            | 50,000.00      |            | 0.00           |            | 50,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 071000100001                                                                       | S    | CONSULTORIA DE OBRAS : ELABORACION DE ESTUDIOS DE PRE INVERSION                | SERVICIO            |                 |                      | 50,000.00      |            | 0.00           |            | 50,000.00      |            | 0.00           |            | 50,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                           |      |                                                                       |           |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
|-----------------------------------------------------------|------|-----------------------------------------------------------------------|-----------|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|
| FF/Rb                                                     |      | Clasificador de Gastos                                                |           | Actividad Operativa |                      | Meta       | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |      |
| Código del Ítem                                           | Tipo | Descripción del Ítem                                                  |           | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |
|                                                           |      |                                                                       |           |                     |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |
| Meta: 34 - APOYO A LA ACCION COMUNAL                      |      |                                                                       |           |                     |                      | 20,064.00  |                | 9,486.00   |                | 20,064.00  |                | 9,486.00   |                | 20,064.00  |                | 10,176.00  |                | 0.00       |                | 0.00       |                |      |
| Actividad Operativa: C0063 - APOYO A LA ACCIÓN COMUNAL    |      |                                                                       |           |                     |                      | 20,064.00  |                | 9,486.00   |                | 20,064.00  |                | 9,486.00   |                | 20,064.00  |                | 10,176.00  |                | 0.00       |                | 0.00       |                |      |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO     |      |                                                                       |           |                     |                      | 11,664.00  |                | 5,886.00   |                | 11,664.00  |                | 5,886.00   |                | 11,664.00  |                | 6,576.00   |                | 0.00       |                | 0.00       |                |      |
| 090600010054                                              | B    | ACEITE VEGETAL COMESTIBLE                                             | LITRO     | 10.000000           | 90.00                | 900.00     | 90.00          | 900.00     | 90.00          | 900.00     | 90.00          | 900.00     | 90.00          | 900.00     | 90.00          | 900.00     | 90.00          | 900.00     | 0.00           | 0.00       | 0.00           | 0.00 |
| 090600020122                                              | B    | FIDEO SURTIDO PARA SOPA                                               | KILOGRAMO | 5.000000            | 78.00                | 390.00     | 84.00          | 420.00     | 78.00          | 390.00     | 84.00          | 420.00     | 78.00          | 390.00     | 84.00          | 420.00     | 84.00          | 420.00     | 0.00           | 0.00       | 0.00           | 0.00 |
| 090600030440                                              | B    | ARROZ SUPERIOR                                                        | KILOGRAMO | 5.000000            | 828.00               | 4,140.00   | 138.00         | 690.00     | 828.00         | 4,140.00   | 138.00         | 690.00     | 828.00         | 4,140.00   | 276.00         | 1,380.00   | 1,380.00       | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 090600040056                                              | B    | HARINA PARA APANAR                                                    | KILOGRAMO | 6.000000            | 150.00               | 900.00     | 150.00         | 900.00     | 150.00         | 900.00     | 150.00         | 900.00     | 150.00         | 900.00     | 150.00         | 900.00     | 900.00         | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 090600050048                                              | B    | AZUCAR RUBIA DOMESTICA                                                | KILOGRAMO | 5.000000            | 78.00                | 390.00     | 84.00          | 420.00     | 78.00          | 390.00     | 84.00          | 420.00     | 78.00          | 390.00     | 84.00          | 420.00     | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 091100010002                                              | B    | BEBIDA GASEOSA X 3 L APROX.                                           | UNIDAD    | 12.000000           | 24.00                | 288.00     | 26.00          | 312.00     | 24.00          | 288.00     | 26.00          | 312.00     | 24.00          | 288.00     | 26.00          | 312.00     | 312.00         | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 091100020084                                              | B    | AGUA MINERAL SIN GAS X 625 mL APROX.                                  | UNIDAD    | 2.000000            | 264.00               | 528.00     | 258.00         | 516.00     | 264.00         | 528.00     | 258.00         | 516.00     | 264.00         | 528.00     | 258.00         | 516.00     | 516.00         | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 091400030065                                              | B    | CARNE DE RES PARA SANCOCHADO                                          | KILOGRAMO | 20.000000           | 120.00               | 2,400.00   | 0.00           | 0.00       | 120.00         | 2,400.00   | 0.00           | 0.00       | 120.00         | 2,400.00   | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 091400060113                                              | B    | ATUN EN GRATED EN AGUA Y SAL X 170 g APROX.                           | UNIDAD    | 3.000000            | 576.00               | 1,728.00   | 576.00         | 1,728.00   | 576.00         | 1,728.00   | 576.00         | 1,728.00   | 576.00         | 1,728.00   | 576.00         | 1,728.00   | 1,728.00       | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 2.3. 1 99. 1 99 OTROS BIENES                              |      |                                                                       |           |                     |                      | 7,200.00   |                | 2,400.00   |                | 7,200.00   |                | 2,400.00   |                | 7,200.00   |                | 2,400.00   |                | 0.00       |                | 0.00       |                |      |
| 459800020001                                              | B    | ATAUD DE MADERA PARA ADULTO                                           | UNIDAD    | 1,200.000000        | 6.00                 | 7,200.00   | 2.00           | 2,400.00   | 6.00           | 7,200.00   | 2.00           | 2,400.00   | 6.00           | 7,200.00   | 2.00           | 2,400.00   | 2,400.00       | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO |      |                                                                       |           |                     |                      | 1,200.00   |                | 1,200.00   |                | 1,200.00   |                | 1,200.00   |                | 1,200.00   |                | 1,200.00   |                | 0.00       |                | 0.00       |                |      |
| 040100010014                                              | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                                 | SERVICIO  |                     | 1,200.00             |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 1,200.00       |            | 0.00           |            | 0.00           |      |
| Meta: 35 - BRINDAR ATENCION BASICA DE SALUD               |      |                                                                       |           |                     |                      | 107,639.00 |                | 101,250.00 |                | 106,484.00 |                | 102,405.00 |                | 106,484.00 |                | 102,405.00 |                | 0.00       |                | 0.00       |                |      |
| Actividad Operativa: C0060 - ATENCIÓN BASICA DE SALUD     |      |                                                                       |           |                     |                      | 107,639.00 |                | 101,250.00 |                | 106,484.00 |                | 102,405.00 |                | 106,484.00 |                | 102,405.00 |                | 0.00       |                | 0.00       |                |      |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                  |      |                                                                       |           |                     |                      | 2,289.00   |                | 0.00       |                | 1,134.00   |                | 1,155.00   |                | 1,134.00   |                | 1,155.00   |                | 0.00       |                | 0.00       |                |      |
| 172100070020                                              | B    | DIESEL B5 S50                                                         | GALON     | 21.000000           | 52.00                | 1,092.00   | 0.00           | 0.00       | 24.00          | 504.00     | 28.00          | 588.00     | 24.00          | 504.00     | 28.00          | 588.00     | 588.00         | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 172100090003                                              | B    | GASOHOL 90 PLUS                                                       | GALON     | 21.000000           | 57.00                | 1,197.00   | 0.00           | 0.00       | 30.00          | 630.00     | 27.00          | 567.00     | 30.00          | 630.00     | 27.00          | 567.00     | 567.00         | 0.00       | 0.00           | 0.00       | 0.00           |      |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                         |      |                                                                       |           |                     |                      | 105,350.00 |                | 101,250.00 |                | 105,350.00 |                | 101,250.00 |                | 105,350.00 |                | 101,250.00 |                | 0.00       |                | 0.00       |                |      |
| 060500010023                                              | S    | SERVICIO DE LIMPIEZA Y DESINFECCION DE LOCALES                        | SERVICIO  |                     | 16,400.00            |            | 12,300.00      |            | 16,400.00      |            | 12,300.00      |            | 16,400.00      |            | 12,300.00      |            | 12,300.00      |            | 0.00           |            | 0.00           |      |
| 070500030706                                              | S    | SERVICIO DE ENFERMERIA PROFESIONAL PARA CUIDADOS CRITICOS DE LA MUJER | SERVICIO  |                     | 39,600.00            |            | 39,600.00      |            | 39,600.00      |            | 39,600.00      |            | 39,600.00      |            | 39,600.00      |            | 39,600.00      |            | 0.00           |            | 0.00           |      |
| 070500030778                                              | S    | SERVICIO DE ENFERMERIA PROFESIONAL PARA CUIDADOS CRITICOS NEONATAL    | SERVICIO  |                     | 32,400.00            |            | 32,400.00      |            | 32,400.00      |            | 32,400.00      |            | 32,400.00      |            | 32,400.00      |            | 32,400.00      |            | 0.00           |            | 0.00           |      |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                  |      |                                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                  |      |                                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 210100010077                                                                     | S    | SERVICIO DE CONDUCCION DE VEHICULO                                                            | SERVICIO            |                 |                      | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 10,800.00      |            | 0.00           |            | 0.00           |
| 210100040057                                                                     | S    | SERVICIO DE GUARDIANIA DE LOCAL                                                               | SERVICIO            |                 |                      | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 6,150.00       |            | 0.00           |            | 0.00           |
| Meta: 36 - CONDUCCION Y MANEJO DE LOS REGISTROS CIVILES                          |      |                                                                                               |                     |                 |                      | 4,883.00       |            | 1,227.00       |            | 4,029.00       |            | 3,474.00       |            | 4,029.00       |            | 3,474.00       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0062 - PRESTACIÓN DE SERVICIOS DE REGISTROS DE NACIMIENTO, |      |                                                                                               |                     |                 |                      | 4,883.00       |            | 1,227.00       |            | 4,029.00       |            | 3,474.00       |            | 4,029.00       |            | 3,474.00       |            | 0.00           |            | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                                               |                     |                 |                      | 2,793.00       |            | 0.00           |            | 1,932.00       |            | 2,247.00       |            | 1,932.00       |            | 2,247.00       |            | 0.00           |            | 0.00           |
| 172100070020                                                                     | B    | DIESEL B5 S50                                                                                 | GALON               | 21.000000       | 133.00               | 2,793.00       | 0.00       | 0.00           | 92.00      | 1,932.00       | 107.00     | 2,247.00       | 92.00      | 1,932.00       | 107.00     | 2,247.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                                               |                     |                 |                      | 2,090.00       |            | 1,227.00       |            | 2,097.00       |            | 1,227.00       |            | 2,097.00       |            | 1,227.00       |            | 0.00           |            | 0.00           |
| 475100030987                                                                     | B    | PAPEL BOND MEMBRETADO 80 g TAMAÑO A4                                                          | EMPAQUE X 500       | 175.000000      | 0.00                 | 0.00           | 1.00       | 175.00         | 0.00       | 0.00           | 1.00       | 175.00         | 0.00       | 0.00           | 1.00       | 175.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 5033000250112                                                                    | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120228                                                                     | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 2.00                 | 42.00          | 0.00       | 0.00           | 2.00       | 42.00          | 0.00       | 0.00           | 2.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                                     | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD              | 11.000000       | 5.00                 | 55.00          | 3.00       | 33.00          | 5.00       | 55.00          | 3.00       | 33.00          | 5.00       | 55.00          | 3.00       | 33.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                                     | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 2.00       | 10.00          | 2.00       | 10.00          | 2.00       | 10.00          | 2.00       | 10.00          | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                                     | B    | SOBRE MANILA TAMAÑO A4                                                                        | EMPAQUE X 50        | 18.000000       | 1.00                 | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                            | UNIDAD              | 1.000000        | 12.00                | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 12.00      | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                             | UNIDAD              | 1.000000        | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                                     | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                                        | UNIDAD              | 3.000000        | 1.00                 | 3.00           | 1.00       | 3.00           | 1.00       | 3.00           | 1.00       | 3.00           | 1.00       | 3.00           | 1.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012                                                                     | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO                            | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 1.00       | 12.00          | 1.00       | 12.00          | 1.00       | 12.00          | 1.00       | 12.00          | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                                                     | EMPAQUE X 500       | 22.000000       | 8.00                 | 176.00         | 8.00       | 176.00         | 8.00       | 176.00         | 8.00       | 176.00         | 8.00       | 176.00         | 8.00       | 176.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170035                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR AZUL                                               | UNIDAD              | 0.500000        | 10.00                | 5.00           | 10.00      | 5.00           | 10.00      | 5.00           | 10.00      | 5.00           | 10.00      | 5.00           | 10.00      | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032                                                                     | B    | CLIP DE METAL 33 mm X 100                                                                     | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 1.00       | 5.00           | 1.00       | 5.00           | 1.00       | 5.00           | 1.00       | 5.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050041                                                                     | B    | CLIP MARIPOSA DE METAL 45 mm X 50                                                             | UNIDAD              | 7.000000        | 0.00                 | 0.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           | 1.00       | 7.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                                     | B    | GRAPA 26/6 X 5000                                                                             | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO                                       | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                     | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                                        | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                          |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|--------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                    |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                          | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                          |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052385                                                             | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA          | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                             | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO         | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400061177                                                             | B    | TONER DE IMPRESION PARA KONICA MINOLTA COD. REF. TN 710 02XF NEGRO | UNIDAD              | 350.000000      | 2.00                 | 700.00         | 0.00       | 0.00           | 2.00       | 700.00         | 0.00       | 0.00           | 2.00       | 700.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400062115                                                             | B    | TONER DE IMPRESION PARA HP COD. REF. 85A CE285AD NEGRO             | UNIDAD              | 390.000000      | 2.00                 | 780.00         | 1.00       | 390.00         | 2.00       | 780.00         | 1.00       | 390.00         | 2.00       | 780.00         | 1.00       | 390.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 37 - DEFENSORIA MUNICIPAL AL NIÑO Y AL ADOLESCENTE                 |      |                                                                    |                     |                 | 20,732.50            |                | 17,995.50  |                | 20,942.50  |                | 19,864.50  |                | 20,942.50  |                | 19,864.50  |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0066 - FORTALECIMIENTO Y ACREDITACIÓN DE LA DEMUNA |      |                                                                    |                     |                 | 20,732.50            |                | 17,995.50  |                | 20,942.50  |                | 19,864.50  |                | 20,942.50  |                | 19,864.50  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                     |      |                                                                    |                     |                 | 474.00               |                | 2,845.50   |                | 474.00     |                | 2,845.50   |                | 474.00     |                | 2,845.50   |                | 0.00       |                | 0.00       |                |
| 091100040021                                                             | B    | JUGO DE FRUTAS X 250 mL                                            | UNIDAD              | 2.000000        | 100.00               | 200.00         | 260.00     | 520.00         | 100.00     | 200.00         | 260.00     | 520.00         | 100.00     | 200.00         | 260.00     | 520.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 093100030034                                                             | B    | CHUPETE                                                            | UNIDAD              | 1.000000        | 100.00               | 100.00         | 200.00     | 200.00         | 100.00     | 100.00         | 200.00     | 200.00         | 100.00     | 100.00         | 200.00     | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 093100030099                                                             | B    | CHOCOLATE EN BARRA X 150 g APROX.                                  | UNIDAD              | 4.000000        | 0.00                 | 0.00           | 150.00     | 600.00         | 0.00       | 0.00           | 150.00     | 600.00         | 0.00       | 0.00           | 150.00     | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 095400050043                                                             | B    | LECHE EVAPORADA ENTERA X 400 g APROX.                              | UNIDAD              | 4.300000        | 0.00                 | 0.00           | 85.00      | 365.50         | 0.00       | 0.00           | 85.00      | 365.50         | 0.00       | 0.00           | 85.00      | 365.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010210                                                             | B    | GALLETA DE SODA X 40 g APROX.                                      | UNIDAD              | 0.500000        | 348.00               | 174.00         | 352.00     | 176.00         | 348.00     | 174.00         | 352.00     | 176.00         | 348.00     | 174.00         | 352.00     | 176.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800060003                                                             | B    | PANETON 900 g                                                      | UNIDAD              | 24.000000       | 0.00                 | 0.00           | 41.00      | 984.00         | 0.00       | 0.00           | 41.00      | 984.00         | 0.00       | 0.00           | 41.00      | 984.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                 |      |                                                                    |                     |                 | 1,428.00             |                | 0.00       |                | 1,638.00   |                | 1,869.00   |                | 1,638.00   |                | 1,869.00   |                | 0.00       |                | 0.00       |                |
| 172100070020                                                             | B    | DIESEL B5 S50                                                      | GALON               | 21.000000       | 53.00                | 1,113.00       | 0.00       | 0.00           | 24.00      | 504.00         | 29.00      | 609.00         | 24.00      | 504.00         | 29.00      | 609.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                             | B    | GASOHOL 90 PLUS                                                    | GALON               | 21.000000       | 15.00                | 315.00         | 0.00       | 0.00           | 54.00      | 1,134.00       | 60.00      | 1,260.00       | 54.00      | 1,134.00       | 60.00      | 1,260.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA       |      |                                                                    |                     |                 | 2,005.50             |                | 150.00     |                | 2,005.50   |                | 150.00     |                | 2,005.50   |                | 150.00     |                | 0.00       |                | 0.00       |                |
| 503300250112                                                             | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6         | UNIDAD              | 12.000000       | 5.00                 | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                             | B    | GOMA EN BARRA X 21 g APROX.                                        | UNIDAD              | 7.000000        | 2.00                 | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120216                                                             | B    | NOTA AUTOADHESIVA (5 cm X 7.5 cm) APROX. X 100 HOJAS NEON          | UNIDAD              | 30.000000       | 3.00                 | 90.00          | 0.00       | 0.00           | 3.00       | 90.00          | 0.00       | 0.00           | 3.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                             | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4 | UNIDAD              | 11.000000       | 12.00                | 132.00         | 0.00       | 0.00           | 12.00      | 132.00         | 0.00       | 0.00           | 12.00      | 132.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040050                                                             | B    | FOLDER MANILA TAMAÑO A4                                            | EMPAQUE X 50        | 19.000000       | 6.00                 | 114.00         | 0.00       | 0.00           | 6.00       | 114.00         | 0.00       | 0.00           | 6.00       | 114.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                             | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                 | UNIDAD              | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100234                                                             | B    | SOBRE MANILA TAMAÑO A4                                             | EMPAQUE X 50        | 18.000000       | 4.00                 | 72.00          | 0.00       | 0.00           | 4.00       | 72.00          | 0.00       | 0.00           | 4.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                             | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                           | UNIDAD              | 2.000000        | 4.00                 | 8.00           | 0.00       | 0.00           | 4.00       | 8.00           | 0.00       | 0.00           | 4.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                   |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                             |      | Clasificador de Gastos                                             | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                   | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                   |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 716000010434                                                                      | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL | UNIDAD              | 1.000000        | 20.00                | 20.00          | 0.00       | 0.00           | 20.00      | 20.00          | 0.00       | 0.00           | 20.00      | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                                                      | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD              | 1.000000        | 28.00                | 28.00          | 0.00       | 0.00           | 28.00      | 28.00          | 0.00       | 0.00           | 28.00      | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                                                      | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO             | UNIDAD              | 3.000000        | 4.00                 | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 4.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090087                                                                      | B    | TAMPON PARA HUELLA DACTILAR COLOR NEGRO                            | UNIDAD              | 8.000000        | 4.00                 | 32.00          | 0.00       | 0.00           | 4.00       | 32.00          | 0.00       | 0.00           | 4.00       | 32.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                                                      | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.000000       | 31.00                | 682.00         | 0.00       | 0.00           | 31.00      | 682.00         | 0.00       | 0.00           | 31.00      | 682.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200140003                                                                      | B    | LIBRO DE ACTAS DE 200 FOLIOS                                       | UNIDAD              | 40.000000       | 4.00                 | 160.00         | 0.00       | 0.00           | 4.00       | 160.00         | 0.00       | 0.00           | 4.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200170040                                                                      | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR CELESTE                 | UNIDAD              | 0.500000        | 15.00                | 7.50           | 0.00       | 0.00           | 15.00      | 7.50           | 0.00       | 0.00           | 15.00      | 7.50           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050043                                                                      | B    | CLIP MARIPOSA DE METAL 65 mm X 12                                  | UNIDAD              | 6.000000        | 2.00                 | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050054                                                                      | B    | CLIP DE METAL 28 mm X 100                                          | UNIDAD              | 1.500000        | 2.00                 | 3.00           | 0.00       | 0.00           | 2.00       | 3.00           | 0.00       | 0.00           | 2.00       | 3.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                                                      | B    | GRAPA 26/6 X 5000                                                  | UNIDAD              | 4.000000        | 4.00                 | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 4.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                                                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO            | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN             | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA          | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 2.00       | 100.00         | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                      | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO         | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590014                                                                      | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                    | UNIDAD              | 83.000000       | 1.00                 | 83.00          | 0.00       | 0.00           | 1.00       | 83.00          | 0.00       | 0.00           | 1.00       | 83.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 2 DE VEHICULOS                                                        |      |                                                                    |                     |                 |                      | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 942000030022                                                                      | S    | ALQUILER DE CAMIONETA TIPO COMBI                                   | SERVICIO            |                 |                      | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 400.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                         |      |                                                                    |                     |                 |                      | 609.00         |            | 0.00           |            | 609.00         |            | 0.00           |            | 609.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010001                                                                      | S    | SERVICIO DE ALIMENTACION DE PERSONAS                               | SERVICIO            |                 |                      | 609.00         |            | 0.00           |            | 609.00         |            | 0.00           |            | 609.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                 |      |                                                                    |                     |                 |                      | 816.00         |            | 0.00           |            | 816.00         |            | 0.00           |            | 816.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 500100050561                                                                      | S    | SERVICIO DE IMPRESIONES EN GENERAL                                 | SERVICIO            |                 |                      | 816.00         |            | 0.00           |            | 816.00         |            | 0.00           |            | 816.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 9. 1 1 LOCAION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                    |                     |                 |                      | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 0.00           |            | 0.00           |
| 070500030033                                                                      | S    | SERVICIO DE ASISTENCIA SOCIAL                                      | SERVICIO            |                 |                      | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 15,000.00      |            | 0.00           |            | 0.00           |
| Meta: 38 - DEPORTE FUNDAMENTAL                                                    |      |                                                                    |                     |                 |                      | 97,381.00      |            | 57,050.00      |            | 94,808.00      |            | 55,351.00      |            | 94,808.00      |            | 55,351.00      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0072 - PROGRAMACIÓN DE JUEGOS DEPORTIVOS COMUNALES          |      |                                                                    |                     |                 |                      | 97,381.00      |            | 57,050.00      |            | 94,808.00      |            | 55,351.00      |            | 94,808.00      |            | 55,351.00      |            | 0.00           |            | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                 |      |                                                              |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------|------|--------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb           |      | Clasificador de Gastos                                       | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem | Tipo | Descripción del Ítem                                         | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                 |      |                                                              |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 2.3. 1 2. 1     | 1    | VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                     |                     |                 | 71,575.00            |                | 24,450.00  |                | 71,695.00  |                | 24,450.00  |                | 71,695.00  |                | 24,450.00  |                | 0.00       |                | 0.00       |                |
| 899600080902    | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA CABALLERO TALLA M      | UNIDAD              | 20.000000       | 280.00               | 5,600.00       | 0.00       | 0.00           | 221.00     | 4,420.00       | 0.00       | 0.00           | 221.00     | 4,420.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150020    | B    | CASACA ACOLCHADA IMPERMEABLE UNISEX                          | UNIDAD              | 150.000000      | 0.00                 | 0.00           | 163.00     | 24,450.00      | 0.00       | 0.00           | 163.00     | 24,450.00      | 0.00       | 0.00           | 163.00     | 24,450.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600680062    | B    | UNIFORME DE FUTBOL ( 01 CAMISETA Y 01 SHORT) DE WIN UNISEX   | UNIDAD              | 65.000000       | 1,015.00             | 65,975.00      | 0.00       | 0.00           | 1,035.00   | 67,275.00      | 0.00       | 0.00           | 1,035.00   | 67,275.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 2. 1     | 3    | CALZADO                                                      |                     |                 | 0.00                 |                | 23,000.00  |                | 0.00       |                | 23,000.00  |                | 0.00       |                | 23,000.00  |                | 0.00       |                | 0.00       |                |
| 890200050288    | B    | ZAPATILLA DE ATLETISMO UNISEX                                | PAR                 | 500.000000      | 0.00                 | 0.00           | 46.00      | 23,000.00      | 0.00       | 0.00           | 46.00      | 23,000.00      | 0.00       | 0.00           | 46.00      | 23,000.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1     | 1    | COMBUSTIBLES Y CARBURANTES                                   |                     |                 | 2,940.00             |                | 0.00       |                | 1,239.00   |                | 1,701.00   |                | 1,239.00   |                | 1,701.00   |                | 0.00       |                | 0.00       |                |
| 172100070020    | B    | DIESEL B5 S50                                                | GALON               | 21.000000       | 106.00               | 2,226.00       | 0.00       | 0.00           | 48.00      | 1,008.00       | 58.00      | 1,218.00       | 48.00      | 1,008.00       | 58.00      | 1,218.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003    | B    | GASOHOL 90 PLUS                                              | GALON               | 21.000000       | 34.00                | 714.00         | 0.00       | 0.00           | 11.00      | 231.00         | 23.00      | 483.00         | 11.00      | 231.00         | 23.00      | 483.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1    | 4    | SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                      |                     |                 | 2,400.00             |                | 0.00       |                | 2,400.00   |                | 0.00       |                | 2,400.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 852100040273    | B    | TROFEO COPA DE METAL 55 cm                                   | UNIDAD              | 150.000000      | 16.00                | 2,400.00       | 0.00       | 0.00           | 16.00      | 2,400.00       | 0.00       | 0.00           | 16.00      | 2,400.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 99 |      | OTROS BIENES                                                 |                     |                 | 8,946.00             |                | 0.00       |                | 7,954.00   |                | 0.00       |                | 7,954.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 239400060015    | B    | PELOTA DE FUTBOL Nº 5                                        | UNIDAD              | 94.000000       | 75.00                | 7,050.00       | 0.00       | 0.00           | 67.00      | 6,298.00       | 0.00       | 0.00           | 67.00      | 6,298.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 239400090007    | B    | SILBATO                                                      | UNIDAD              | 35.000000       | 12.00                | 420.00         | 0.00       | 0.00           | 12.00      | 420.00         | 0.00       | 0.00           | 12.00      | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 239400090124    | B    | JUEGO DE TARJETAS PLASTIFICADAS ROJA Y AMARILLA PARA ARBITRO | UNIDAD              | 8.000000        | 12.00                | 96.00          | 0.00       | 0.00           | 12.00      | 96.00          | 0.00       | 0.00           | 12.00      | 96.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 731500010951    | B    | PINTURA ESMALTE COLOR BLANCO                                 | GALON               | 60.000000       | 3.00                 | 180.00         | 0.00       | 0.00           | 3.00       | 180.00         | 0.00       | 0.00           | 3.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 858500040029    | B    | BANDERIN DE PANA 45 cm X 76 cm                               | UNIDAD              | 40.000000       | 30.00                | 1,200.00       | 0.00       | 0.00           | 24.00      | 960.00         | 0.00       | 0.00           | 24.00      | 960.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1     | 2    | DE VEHICULOS                                                 |                     |                 | 4,800.00             |                | 0.00       |                | 4,800.00   |                | 0.00       |                | 4,800.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 942000030022    | S    | ALQUILER DE CAMIONETA TIPO COMBI                             | SERVICIO            |                 | 4,800.00             |                | 0.00       |                | 4,800.00   |                | 0.00       |                | 4,800.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7. 11    | 5    | SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                  |                     |                 | 3,720.00             |                | 0.00       |                | 3,720.00   |                | 0.00       |                | 3,720.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 040100010014    | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                        | SERVICIO            |                 | 3,720.00             |                | 0.00       |                | 3,720.00   |                | 0.00       |                | 3,720.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 2 7. 11 99 |      | SERVICIOS DIVERSOS                                           |                     |                 | 3,000.00             |                | 9,600.00   |                | 3,000.00   |                | 6,200.00   |                | 3,000.00   |                | 6,200.00   |                | 0.00       |                | 0.00       |                |
| 250500040009    | S    | SERVICIO DE ARBITRAJE DE FUTBOL                              | SERVICIO            |                 | 0.00                 |                | 9,000.00   |                | 0.00       |                | 5,600.00   |                | 0.00       |                | 5,600.00   |                | 0.00       |                | 0.00       |                |
| 250500040019    | S    | SERVICIO DE ASISTENCIA EN ENTRENAMIENTO DE FUTBOL            | SERVICIO            |                 | 600.00               |                | 600.00     |                | 600.00     |                | 600.00     |                | 600.00     |                | 600.00     |                | 0.00       |                | 0.00       |                |
| 250500040028    | S    | SERVICIO DE PREPARACION TECNICA DE FUTBOL                    | SERVICIO            |                 | 2,400.00             |                | 0.00       |                | 2,400.00   |                | 0.00       |                | 2,400.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                        |      |                                                                    |               |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|------------------------------------------------------------------------|------|--------------------------------------------------------------------|---------------|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                  |      | Clasificador de Gastos                                             |               | Actividad Operativa |                      | Meta       | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |  |
| Código del Ítem                                                        | Tipo | Descripción del Ítem                                               |               | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                        |      |                                                                    |               |                     |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| Meta: 39 - FORTALECIMIENTO DE CAPACIDADES DE EDUCACION                 |      |                                                                    |               |                     |                      | 76,305.00  |                | 40,695.00  |                | 75,674.00  |                | 40,766.00  |                | 75,674.00  |                | 41,051.00  |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0068 - GESTIÓN LOCAL PARA CONTRIBUIR AL LOGRO DE |      |                                                                    |               |                     |                      | 64,104.00  |                | 40,695.00  |                | 63,894.00  |                | 40,745.00  |                | 63,894.00  |                | 41,030.00  |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA     |      |                                                                    |               |                     |                      | 2,380.00   |                | 0.00       |                | 2,380.00   |                | 0.00       |                | 2,380.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 503300250112                                                           | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6         | UNIDAD        | 12.000000           | 5.00                 | 60.00      | 0.00           | 0.00       | 5.00           | 60.00      | 0.00           | 0.00       | 5.00           | 60.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710300060084                                                           | B    | GOMA EN BARRA X 21 g APROX.                                        | UNIDAD        | 7.000000            | 3.00                 | 21.00      | 0.00           | 0.00       | 3.00           | 21.00      | 0.00           | 0.00       | 3.00           | 21.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710300120216                                                           | B    | NOTA AUTOADHESIVA (5 cm X 7.5 cm) APROX. X 100 HOJAS NEON          | UNIDAD        | 30.000000           | 3.00                 | 90.00      | 0.00           | 0.00       | 3.00           | 90.00      | 0.00           | 0.00       | 3.00           | 90.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710600010098                                                           | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4 | UNIDAD        | 11.000000           | 12.00                | 132.00     | 0.00           | 0.00       | 12.00          | 132.00     | 0.00           | 0.00       | 12.00          | 132.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710600040050                                                           | B    | FOLDER MANILA TAMAÑO A4                                            | EMPAQUE X 50  | 19.000000           | 6.00                 | 114.00     | 0.00           | 0.00       | 6.00           | 114.00     | 0.00           | 0.00       | 6.00           | 114.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710600060044                                                           | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                 | UNIDAD        | 5.000000            | 3.00                 | 15.00      | 0.00           | 0.00       | 3.00           | 15.00      | 0.00           | 0.00       | 3.00           | 15.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710600100234                                                           | B    | SOBRE MANILA TAMAÑO A4                                             | EMPAQUE X 50  | 18.000000           | 4.00                 | 72.00      | 0.00           | 0.00       | 4.00           | 72.00      | 0.00           | 0.00       | 4.00           | 72.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 711100010036                                                           | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                           | UNIDAD        | 2.000000            | 4.00                 | 8.00       | 0.00           | 0.00       | 4.00           | 8.00       | 0.00           | 0.00       | 4.00           | 8.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000010434                                                           | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL | UNIDAD        | 1.000000            | 57.00                | 57.00      | 0.00           | 0.00       | 57.00          | 57.00      | 0.00           | 0.00       | 57.00          | 57.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000040112                                                           | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD        | 1.000000            | 24.00                | 24.00      | 0.00           | 0.00       | 24.00          | 24.00      | 0.00           | 0.00       | 24.00          | 24.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000060443                                                           | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO             | UNIDAD        | 3.000000            | 4.00                 | 12.00      | 0.00           | 0.00       | 4.00           | 12.00      | 0.00           | 0.00       | 4.00           | 12.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000090087                                                           | B    | TAMPON PARA HUELLA DACTILAR COLOR NEGRO                            | UNIDAD        | 8.000000            | 4.00                 | 32.00      | 0.00           | 0.00       | 4.00           | 32.00      | 0.00           | 0.00       | 4.00           | 32.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 717200050227                                                           | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500 | 22.000000           | 30.00                | 660.00     | 0.00           | 0.00       | 30.00          | 660.00     | 0.00           | 0.00       | 30.00          | 660.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 717200140003                                                           | B    | LIBRO DE ACTAS DE 200 FOLIOS                                       | UNIDAD        | 40.000000           | 3.00                 | 120.00     | 0.00           | 0.00       | 3.00           | 120.00     | 0.00           | 0.00       | 3.00           | 120.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 717200170040                                                           | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR CELESTE                 | UNIDAD        | 0.500000            | 14.00                | 7.00       | 0.00           | 0.00       | 14.00          | 7.00       | 0.00           | 0.00       | 14.00          | 7.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 718500050032                                                           | B    | CLIP DE METAL 33 mm X 100                                          | UNIDAD        | 5.000000            | 2.00                 | 10.00      | 0.00           | 0.00       | 2.00           | 10.00      | 0.00           | 0.00       | 2.00           | 10.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 718500050043                                                           | B    | CLIP MARIPOSA DE METAL 65 mm X 12                                  | UNIDAD        | 6.000000            | 2.00                 | 12.00      | 0.00           | 0.00       | 2.00           | 12.00      | 0.00           | 0.00       | 2.00           | 12.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 718500080026                                                           | B    | GRAPA 26/6 X 5000                                                  | UNIDAD        | 4.000000            | 4.00                 | 16.00      | 0.00           | 0.00       | 4.00           | 16.00      | 0.00           | 0.00       | 4.00           | 16.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 767400051630                                                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664120 NEGRO              | UNIDAD        | 45.000000           | 5.00                 | 225.00     | 0.00           | 0.00       | 5.00           | 225.00     | 0.00           | 0.00       | 5.00           | 225.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 767400051631                                                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664220 CIAN               | UNIDAD        | 45.000000           | 5.00                 | 225.00     | 0.00           | 0.00       | 5.00           | 225.00     | 0.00           | 0.00       | 5.00           | 225.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 767400051632                                                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664320 MAGENTA            | UNIDAD        | 45.000000           | 5.00                 | 225.00     | 0.00           | 0.00       | 5.00           | 225.00     | 0.00           | 0.00       | 5.00           | 225.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 767400051633                                                           | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T664420 AMARILLO           | UNIDAD        | 40.000000           | 4.00                 | 160.00     | 0.00           | 0.00       | 4.00           | 160.00     | 0.00           | 0.00       | 4.00           | 160.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                               |      |                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                         |      | Clasificador de Gastos                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                               | Tipo | Descripción del ítem                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                               |      |                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767500590014                                                                  | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                               | UNIDAD              | 83.000000       | 1.00                 | 83.00          | 0.00       | 0.00           | 1.00       | 83.00          | 0.00       | 0.00           | 1.00       | 83.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 2 DE VEHICULOS                                                    |      |                                                                               |                     |                 |                      | 1,200.00       |            | 400.00         |            | 1,200.00       |            | 800.00         |            | 1,200.00       |            | 800.00         |            | 0.00           |            | 0.00           |
| 942000030022                                                                  | S    | ALQUILER DE CAMIONETA TIPO COMBI                                              | SERVICIO            |                 |                      | 1,200.00       |            | 400.00         |            | 1,200.00       |            | 800.00         |            | 1,200.00       |            | 800.00         |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                             |      |                                                                               |                     |                 |                      | 60,524.00      |            | 40,295.00      |            | 60,314.00      |            | 39,945.00      |            | 60,314.00      |            | 40,230.00      |            | 0.00           |            | 0.00           |
| 070500040014                                                                  | S    | SERVICIO ESPECIALIZADO EN EDUCACION                                           | SERVICIO            |                 |                      | 40,199.00      |            | 0.00           |            | 40,199.00      |            | 0.00           |            | 40,199.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 071100380899                                                                  | S    | SERVICIOS ESPECIALIZADOS EN EDUCACION SECUNDARIA                              | SERVICIO            |                 |                      | 9,225.00       |            | 18,450.00      |            | 9,225.00       |            | 18,450.00      |            | 9,225.00       |            | 18,450.00      |            | 0.00           |            | 0.00           |
| 071100386618                                                                  | S    | SERVICIO DE PROMOTOR EN IMPLEMENTACION DE LECTURA EN INSTITUCIONES EDUCATIVAS | SERVICIO            |                 |                      | 11,100.00      |            | 21,845.00      |            | 10,890.00      |            | 21,495.00      |            | 10,890.00      |            | 21,780.00      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0069 - IMPLEMENTACIÓN DEL PROGRAMA DE VACACIONES ÚTILES |      |                                                                               |                     |                 |                      | 12,201.00      |            | 0.00           |            | 11,780.00      |            | 21.00          |            | 11,780.00      |            | 21.00          |            | 0.00           |            | 0.00           |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                        |      |                                                                               |                     |                 |                      | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 2,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 899600080902                                                                  | B    | CAMISETA DE ALGODON PIQUE MANGA CORTA CABALLERO TALLA M                       | UNIDAD              | 20.000000       | 100.00               | 2,000.00       | 0.00       | 0.00           | 100.00     | 2,000.00       | 0.00       | 0.00           | 100.00     | 2,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                      |      |                                                                               |                     |                 |                      | 441.00         |            | 0.00           |            | 420.00         |            | 21.00          |            | 420.00         |            | 21.00          |            | 0.00           |            | 0.00           |
| 172100070020                                                                  | B    | DIESEL B5 S50                                                                 | GALON               | 21.000000       | 14.00                | 294.00         | 0.00       | 0.00           | 14.00      | 294.00         | 0.00       | 0.00           | 14.00      | 294.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                  | B    | GASOHOL 90 PLUS                                                               | GALON               | 21.000000       | 7.00                 | 147.00         | 0.00       | 0.00           | 6.00       | 126.00         | 1.00       | 21.00          | 6.00       | 126.00         | 1.00       | 21.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 4 SIMBOLOS, DISTINTIVOS Y CONDECORACIONES                        |      |                                                                               |                     |                 |                      | 900.00         |            | 0.00           |            | 900.00         |            | 0.00           |            | 900.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 852100040273                                                                  | B    | TROFEO COPA DE METAL 55 cm                                                    | UNIDAD              | 150.000000      | 6.00                 | 900.00         | 0.00       | 0.00           | 6.00       | 900.00         | 0.00       | 0.00           | 6.00       | 900.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 99 OTROS BIENES                                                  |      |                                                                               |                     |                 |                      | 845.00         |            | 0.00           |            | 845.00         |            | 0.00           |            | 845.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 239400060015                                                                  | B    | PELOTA DE FUTBOL N° 5                                                         | UNIDAD              | 94.000000       | 5.00                 | 470.00         | 0.00       | 0.00           | 5.00       | 470.00         | 0.00       | 0.00           | 5.00       | 470.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 239400060067                                                                  | B    | PELOTA DE GOMA DE VOLEIBOL                                                    | UNIDAD              | 85.000000       | 4.00                 | 340.00         | 0.00       | 0.00           | 4.00       | 340.00         | 0.00       | 0.00           | 4.00       | 340.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 239400090007                                                                  | B    | SILBATO                                                                       | UNIDAD              | 35.000000       | 1.00                 | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 2 DE VEHICULOS                                                    |      |                                                                               |                     |                 |                      | 803.00         |            | 0.00           |            | 403.00         |            | 0.00           |            | 403.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 942000030022                                                                  | S    | ALQUILER DE CAMIONETA TIPO COMBI                                              | SERVICIO            |                 |                      | 803.00         |            | 0.00           |            | 403.00         |            | 0.00           |            | 403.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                     |      |                                                                               |                     |                 |                      | 1,212.00       |            | 0.00           |            | 1,212.00       |            | 0.00           |            | 1,212.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 040100010014                                                                  | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                                         | SERVICIO            |                 |                      | 1,212.00       |            | 0.00           |            | 1,212.00       |            | 0.00           |            | 1,212.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                             |      |                                                                               |                     |                 |                      | 6,000.00       |            | 0.00           |            | 6,000.00       |            | 0.00           |            | 6,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 250500040028                                                                  | S    | SERVICIO DE PREPARACION TECNICA DE FUTBOL                                     | SERVICIO            |                 |                      | 6,000.00       |            | 0.00           |            | 6,000.00       |            | 0.00           |            | 6,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                  |      |                                                                                               |               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|----------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                                        |               | Actividad Operativa |                 | Meta                 | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |  |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                                          |               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                  |      |                                                                                               |               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| Meta: 40 - FORTALECIMIENTO DE IMAGEN INSTITUCIONAL                               |      |                                                                                               |               |                     |                 | 49,492.50            |                | 26,506.00  |                | 44,140.50  |                | 33,358.00  |                | 44,140.50  |                | 33,358.00  |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0007 - EJECUCIÓN DE ACCIONES DE PRENSA, IMAGEN Y PROTOCOLO |      |                                                                                               |               |                     |                 | 49,492.50            |                | 26,506.00  |                | 44,140.50  |                | 33,358.00  |                | 44,140.50  |                | 33,358.00  |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                         |      |                                                                                               |               |                     |                 | 4,620.00             |                | 0.00       |                | 2,268.00   |                | 2,352.00   |                | 2,268.00   |                | 2,352.00   |                | 0.00       |                | 0.00       |                |  |
| 172100070020                                                                     | B    | DIESEL B5 S50                                                                                 | GALON         | 21.000000           | 110.00          | 2,310.00             | 0.00           | 0.00       | 54.00          | 1,134.00   | 56.00          | 1,176.00   | 54.00          | 1,134.00   | 56.00          | 1,176.00   | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 172100090003                                                                     | B    | GASOHOL 90 PLUS                                                                               | GALON         | 21.000000           | 110.00          | 2,310.00             | 0.00           | 0.00       | 54.00          | 1,134.00   | 56.00          | 1,176.00   | 54.00          | 1,134.00   | 56.00          | 1,176.00   | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA               |      |                                                                                               |               |                     |                 | 1,362.50             |                | 6.00       |                | 1,362.50   |                | 6.00       |                | 1,362.50   |                | 6.00       |                | 0.00       |                | 0.00       |                |  |
| 503300250112                                                                     | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    | UNIDAD        | 12.000000           | 4.00            | 48.00                | 0.00           | 0.00       | 4.00           | 48.00      | 0.00           | 0.00       | 4.00           | 48.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710300120228                                                                     | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD        | 21.000000           | 1.00            | 21.00                | 0.00           | 0.00       | 1.00           | 21.00      | 0.00           | 0.00       | 1.00           | 21.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710600010098                                                                     | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD        | 11.000000           | 2.00            | 22.00                | 0.00           | 0.00       | 2.00           | 22.00      | 0.00           | 0.00       | 2.00           | 22.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710600040050                                                                     | B    | FOLDER MANILA TAMAÑO A4                                                                       | EMPAQUE X 50  | 19.000000           | 2.00            | 38.00                | 0.00           | 0.00       | 2.00           | 38.00      | 0.00           | 0.00       | 2.00           | 38.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 710600100234                                                                     | B    | SOBRE MANILA TAMAÑO A4                                                                        | EMPAQUE X 50  | 18.000000           | 4.00            | 72.00                | 0.00           | 0.00       | 4.00           | 72.00      | 0.00           | 0.00       | 4.00           | 72.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 711100010036                                                                     | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      | UNIDAD        | 2.000000            | 2.00            | 4.00                 | 0.00           | 0.00       | 2.00           | 4.00       | 0.00           | 0.00       | 2.00           | 4.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 715000010093                                                                     | B    | AGENDA DE BIOCUERO 15 cm X 21 cm                                                              | UNIDAD        | 35.000000           | 2.00            | 70.00                | 0.00           | 0.00       | 2.00           | 70.00      | 0.00           | 0.00       | 2.00           | 70.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 715000110030                                                                     | B    | ENGRAPADOR DE METAL TIPO ALICATE                                                              | UNIDAD        | 80.000000           | 1.00            | 80.00                | 0.00           | 0.00       | 1.00           | 80.00      | 0.00           | 0.00       | 1.00           | 80.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 715000120052                                                                     | B    | PERFORADOR DE 2 ESPIGAS PARA 10 A 15 HOJAS APROX.                                             | UNIDAD        | 18.000000           | 1.00            | 18.00                | 0.00           | 0.00       | 1.00           | 18.00      | 0.00           | 0.00       | 1.00           | 18.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000010434                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                            | UNIDAD        | 1.000000            | 6.00            | 6.00                 | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 6.00           | 6.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000060435                                                                     | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR NEGRO                                        | UNIDAD        | 4.500000            | 3.00            | 13.50                | 0.00           | 0.00       | 3.00           | 13.50      | 0.00           | 0.00       | 3.00           | 13.50      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000060436                                                                     | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR AZUL                                         | UNIDAD        | 4.500000            | 3.00            | 13.50                | 0.00           | 0.00       | 3.00           | 13.50      | 0.00           | 0.00       | 3.00           | 13.50      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000060437                                                                     | B    | PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR ROJO                                         | UNIDAD        | 4.500000            | 3.00            | 13.50                | 0.00           | 0.00       | 3.00           | 13.50      | 0.00           | 0.00       | 3.00           | 13.50      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 716000060443                                                                     | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                                        | UNIDAD        | 3.000000            | 4.00            | 12.00                | 0.00           | 0.00       | 4.00           | 12.00      | 0.00           | 0.00       | 4.00           | 12.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                                                     | EMPAQUE X 500 | 22.000000           | 7.00            | 154.00               | 0.00           | 0.00       | 7.00           | 154.00     | 0.00           | 0.00       | 7.00           | 154.00     | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 717300050028                                                                     | B    | CARTULINA DE HILO 180 g TAMAÑO A4                                                             | EMPAQUE X 50  | 40.000000           | 1.00            | 40.00                | 0.00           | 0.00       | 1.00           | 40.00      | 0.00           | 0.00       | 1.00           | 40.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 718500050032                                                                     | B    | CLIP DE METAL 33 mm X 100                                                                     | UNIDAD        | 5.000000            | 1.00            | 5.00                 | 0.00           | 0.00       | 1.00           | 5.00       | 0.00           | 0.00       | 1.00           | 5.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |
| 718500080026                                                                     | B    | GRAPA 26/6 X 5000                                                                             | UNIDAD        | 4.000000            | 4.00            | 16.00                | 0.00           | 0.00       | 4.00           | 16.00      | 0.00           | 0.00       | 4.00           | 16.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       |                |  |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                       |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                                  | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                       |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 767400052383                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO               | UNIDAD              | 50.000000       | 4.00                 | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 4.00       | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA             | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO            | UNIDAD              | 50.000000       | 2.00                 | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767500590014                                                                       | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                       | UNIDAD              | 83.000000       | 2.00                 | 166.00         | 0.00       | 0.00           | 2.00       | 166.00         | 0.00       | 0.00           | 2.00       | 166.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5 4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                               |      |                                                                       |                     |                 |                      | 160.00         |            | 0.00           |            | 160.00         |            | 0.00           |            | 160.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 281600450572                                                                       | B    | CABLE DE EXTENSION DE 20 m X 3 TOMAS                                  | UNIDAD              | 80.000000       | 2.00                 | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7 11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO                  |      |                                                                       |                     |                 |                      | 2,500.00       |            | 2,500.00       |            | 2,500.00       |            | 2,500.00       |            | 2,500.00       |            | 2,500.00       |            | 0.00           |            | 0.00           |
| 500100050561                                                                       | S    | SERVICIO DE IMPRESIONES EN GENERAL                                    | SERVICIO            |                 |                      | 2,500.00       |            | 2,500.00       |            | 2,500.00       |            | 2,500.00       |            | 2,500.00       |            | 2,500.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7 11 99 SERVICIOS DIVERSOS                                                  |      |                                                                       |                     |                 |                      | 14,450.00      |            | 10,800.00      |            | 14,450.00      |            | 10,800.00      |            | 14,450.00      |            | 10,800.00      |            | 0.00           |            | 0.00           |
| 071100382097                                                                       | S    | SERVICIO EN COMUNICACION E IMAGEN INSTITUCIONAL                       | SERVICIO            |                 |                      | 5,200.00       |            | 7,800.00       |            | 5,200.00       |            | 7,800.00       |            | 5,200.00       |            | 7,800.00       |            | 0.00           |            | 0.00           |
| 250500040049                                                                       | S    | SERVICIO DE CONDUCCION DE PROGRAMAS RADIALES                          | SERVICIO            |                 |                      | 9,250.00       |            | 3,000.00       |            | 9,250.00       |            | 3,000.00       |            | 9,250.00       |            | 3,000.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                       |                     |                 |                      | 26,400.00      |            | 13,200.00      |            | 23,400.00      |            | 17,700.00      |            | 23,400.00      |            | 17,700.00      |            | 0.00           |            | 0.00           |
| 071100432796                                                                       | S    | SERVICIO DE ASISTENCIA TECNICA EN IMAGEN INSTITUCIONAL                | SERVICIO            |                 |                      | 11,400.00      |            | 5,700.00       |            | 11,400.00      |            | 5,700.00       |            | 11,400.00      |            | 5,700.00       |            | 0.00           |            | 0.00           |
| 071100434564                                                                       | S    | SERVICIO DE PLANIFICACION Y MONITOREO DE IMAGEN INSTITUCIONAL         | SERVICIO            |                 |                      | 15,000.00      |            | 7,500.00       |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 12,000.00      |            | 0.00           |            | 0.00           |
| Meta: 41 - MANTENIMIENTO Y REPARACION DE EQUIPO MECANICO                           |      |                                                                       |                     |                 |                      | 244,615.96     |            | 123,687.67     |            | 228,567.64     |            | 149,853.67     |            | 228,567.64     |            | 150,245.67     |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0054 - MANTENIMIENTO PREVENTIVO Y CORRECTIVO DEL EQUIPO      |      |                                                                       |                     |                 |                      | 244,615.96     |            | 123,687.67     |            | 228,567.64     |            | 149,853.67     |            | 228,567.64     |            | 150,245.67     |            | 0.00           |            | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                                                       |                     |                 |                      | 51,450.00      |            | 0.00           |            | 25,704.00      |            | 25,746.00      |            | 25,704.00      |            | 25,746.00      |            | 0.00           |            | 0.00           |
| 172100070020                                                                       | B    | DIESEL B5 S50                                                         | GALON               | 21.000000       | 2,400.00             | 50,400.00      | 0.00       | 0.00           | 1,200.00   | 25,200.00      | 1,200.00   | 25,200.00      | 1,200.00   | 25,200.00      | 1,200.00   | 25,200.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                       | B    | GASOHOL 90 PLUS                                                       | GALON               | 21.000000       | 50.00                | 1,050.00       | 0.00       | 0.00           | 24.00      | 504.00         | 26.00      | 546.00         | 24.00      | 504.00         | 26.00      | 546.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 3 LUBRICANTES, GRASAS Y AFINES                                         |      |                                                                       |                     |                 |                      | 34,162.00      |            | 23,389.00      |            | 34,162.00      |            | 23,389.00      |            | 34,162.00      |            | 23,389.00      |            | 0.00           |            | 0.00           |
| 175500070061                                                                       | B    | ACEITE PARA SISTEMA HIDRAULICO SAE 10 W X 5 gal                       | UNIDAD              | 658.000000      | 4.00                 | 2,632.00       | 8.00       | 5,264.00       | 4.00       | 2,632.00       | 8.00       | 5,264.00       | 4.00       | 2,632.00       | 8.00       | 5,264.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100193                                                                       | B    | ACEITE LUBRICANTE MULTIGRADO SAE 15W-40° PARA MOTOR PETROLERO X 5 gal | UNIDAD              | 580.000000      | 12.00                | 6,960.00       | 12.00      | 6,960.00       | 12.00      | 6,960.00       | 12.00      | 6,960.00       | 12.00      | 6,960.00       | 12.00      | 6,960.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100231                                                                       | B    | ACEITE LUBRICANTE SAE 85W-140° X 5 gal                                | UNIDAD              | 450.000000      | 3.00                 | 1,350.00       | 0.00       | 0.00           | 3.00       | 1,350.00       | 0.00       | 0.00           | 3.00       | 1,350.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                       |      |                                                                            |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|---------------------------------------|------|----------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                 |      | Clasificador de Gastos                                                     | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                       | Tipo | Descripción del ítem                                                       | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                       |      |                                                                            |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 175500100289                          | B    | ACEITE DE TRANSMISION SAE 50°                                              | GALON               | 580.000000      | 4.00                 | 2,320.00       | 2.00       | 1,160.00       | 4.00       | 2,320.00       | 2.00       | 1,160.00       | 4.00       | 2,320.00       | 2.00       | 1,160.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100292                          | B    | ACEITE DE TRANSMISION SAE 30°                                              | GALON               | 580.000000      | 6.00                 | 3,480.00       | 0.00       | 0.00           | 6.00       | 3,480.00       | 0.00       | 0.00           | 6.00       | 3,480.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100297                          | B    | ACEITE LUBRICANTE MULTIGRADO SAE 15W-40° PARA MOTOR PETROLERO              | GALON               | 280.000000      | 10.00                | 2,800.00       | 10.00      | 2,800.00       | 10.00      | 2,800.00       | 10.00      | 2,800.00       | 10.00      | 2,800.00       | 10.00      | 2,800.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100331                          | B    | ACEITE LUBRICANTE MULTIGRADO SAE 25W-50° PARA MOTOR PETROLERO X 5 gal      | UNIDAD              | 370.000000      | 8.00                 | 2,960.00       | 6.00       | 2,220.00       | 8.00       | 2,960.00       | 6.00       | 2,220.00       | 8.00       | 2,960.00       | 6.00       | 2,220.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100333                          | B    | ACEITE LUBRICANTE MULTIGRADO SAE 80W-90° PARA TRANSMISION MECANICA X 1 gal | UNIDAD              | 165.000000      | 5.00                 | 825.00         | 0.00       | 0.00           | 5.00       | 825.00         | 0.00       | 0.00           | 5.00       | 825.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100384                          | B    | ACEITE LUBRICANTE SAE 140 PARA CORONA X 1 gal                              | UNIDAD              | 155.000000      | 3.00                 | 465.00         | 3.00       | 465.00         | 3.00       | 465.00         | 3.00       | 465.00         | 3.00       | 465.00         | 3.00       | 465.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100443                          | B    | ACEITE DE TRANSMISION X 5 gal PARA CATERPILLAR COD. REF. 8T9582            | UNIDAD              | 630.000000      | 3.00                 | 1,890.00       | 1.00       | 630.00         | 3.00       | 1,890.00       | 1.00       | 630.00         | 3.00       | 1,890.00       | 1.00       | 630.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500100465                          | B    | ACEITE DE TRANSMISION SAE 85W-140° X 1 gal                                 | UNIDAD              | 270.000000      | 4.00                 | 1,080.00       | 2.00       | 540.00         | 4.00       | 1,080.00       | 2.00       | 540.00         | 4.00       | 1,080.00       | 2.00       | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500140061                          | B    | GRASA PARA PALIER X 35 L                                                   | UNIDAD              | 850.000000      | 2.00                 | 1,700.00       | 0.00       | 0.00           | 2.00       | 1,700.00       | 0.00       | 0.00           | 2.00       | 1,700.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500170010                          | B    | LIQUIDO REFRIGERANTE X 1/4 gal                                             | UNIDAD              | 80.000000       | 5.00                 | 400.00         | 5.00       | 400.00         | 5.00       | 400.00         | 5.00       | 400.00         | 5.00       | 400.00         | 5.00       | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500170059                          | B    | REFRIGERANTE ANTICONGELANTE PARA CATERPILLAR COD. REF. 2388649             | UNIDAD              | 700.000000      | 6.00                 | 4,200.00       | 0.00       | 0.00           | 6.00       | 4,200.00       | 0.00       | 0.00           | 6.00       | 4,200.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500170072                          | B    | LIQUIDO REFRIGERANTE X 5 L                                                 | UNIDAD              | 70.000000       | 3.00                 | 210.00         | 4.00       | 280.00         | 3.00       | 210.00         | 4.00       | 280.00         | 3.00       | 210.00         | 4.00       | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 175500170106                          | B    | LIQUIDO REFRIGERANTE PARA VOLVO X 20 L COD REF 22567335                    | UNIDAD              | 890.000000      | 1.00                 | 890.00         | 3.00       | 2,670.00       | 1.00       | 890.00         | 3.00       | 2,670.00       | 1.00       | 890.00         | 3.00       | 2,670.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5 3 1 ASEO, LIMPIEZA Y TOCADOR |      |                                                                            |                     |                 |                      | 80.00          |            | 120.00         |            | 80.00          |            | 120.00         |            | 80.00          |            | 120.00         |            | 0.00           |            | 0.00           |
| 133000160158                          | B    | DETERGENTE EN POLVO X 800 g                                                | UNIDAD              | 12.000000       | 5.00                 | 60.00          | 10.00      | 120.00         | 5.00       | 60.00          | 10.00      | 120.00         | 5.00       | 60.00          | 10.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 895700080032                          | B    | TELA FRANELA X 1.50 m DE ANCHO                                             | METRO               | 5.000000        | 4.00                 | 20.00          | 0.00       | 0.00           | 4.00       | 20.00          | 0.00       | 0.00           | 4.00       | 20.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 1 DE VEHICULOS            |      |                                                                            |                     |                 |                      | 33,623.00      |            | 19,770.00      |            | 33,623.00      |            | 19,770.00      |            | 33,623.00      |            | 19,770.00      |            | 0.00           |            | 0.00           |
| 283400220011                          | B    | BATERIA ALCALINA 12 V DE 23 PLACAS                                         | UNIDAD              | 870.000000      | 4.00                 | 3,480.00       | 2.00       | 1,740.00       | 4.00       | 3,480.00       | 2.00       | 1,740.00       | 4.00       | 3,480.00       | 2.00       | 1,740.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 283400220012                          | B    | BATERIA ALCALINA 12 V DE 15 PLACAS                                         | UNIDAD              | 625.000000      | 4.00                 | 2,500.00       | 0.00       | 0.00           | 4.00       | 2,500.00       | 0.00       | 0.00           | 4.00       | 2,500.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 908100020351                          | B    | RODAMIENTO DE BOLA COD. REF. 500386060                                     | UNIDAD              | 520.000000      | 2.00                 | 1,040.00       | 2.00       | 1,040.00       | 2.00       | 1,040.00       | 2.00       | 1,040.00       | 2.00       | 1,040.00       | 2.00       | 1,040.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 908100020487                          | B    | RODAMIENTO DE BOLA PARA TOYOTA COD. REF. 90369T0003                        | UNIDAD              | 650.000000      | 4.00                 | 2,600.00       | 0.00       | 0.00           | 4.00       | 2,600.00       | 0.00       | 0.00           | 4.00       | 2,600.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800010246                          | B    | AMORTIGUADOR PARA MITSUBISHI COD. REF. MR992321                            | UNIDAD              | 2,775.000000    | 2.00                 | 5,550.00       | 1.00       | 2,775.00       | 2.00       | 5,550.00       | 1.00       | 2,775.00       | 2.00       | 5,550.00       | 1.00       | 2,775.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800010294                          | B    | AMORTIGUADOR PARA TOYOTA COD. REF. 1356137020                              | UNIDAD              | 920.000000      | 1.00                 | 920.00         | 1.00       | 920.00         | 1.00       | 920.00         | 1.00       | 920.00         | 1.00       | 920.00         | 1.00       | 920.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800010552                          | B    | AMORTIGUADOR PARA MITSUBISHI COD. REF. 4162A110                            | UNIDAD              | 786.000000      | 3.00                 | 2,358.00       | 3.00       | 2,358.00       | 3.00       | 2,358.00       | 3.00       | 2,358.00       | 3.00       | 2,358.00       | 3.00       | 2,358.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800570032                          | B    | COLLARIN DE EMBRAGUE PARA TOYOTA COD. REF. 3123071011                      | UNIDAD              | 425.000000      | 2.00                 | 850.00         | 0.00       | 0.00           | 2.00       | 850.00         | 0.00       | 0.00           | 2.00       | 850.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                               |      |                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------|------|----------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                         |      | Clasificador de Gastos                                         | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem               | Tipo | Descripción del ítem                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                               |      |                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 940800790569                  | B    | JUEGO DE FORRO DE FRENO PARA VOLVO COD. REF. 21534398          | UNIDAD              | 3,000.000000    | 1.00                 | 3,000.00       | 0.00       | 0.00           | 1.00       | 3,000.00       | 0.00       | 0.00           | 1.00       | 3,000.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800920061                  | B    | JUEGO DE ZAPATAS DE FRENO PARA HINO COD. REF. 0449537032       | UNIDAD              | 705.000000      | 1.00                 | 705.00         | 1.00       | 705.00         | 1.00       | 705.00         | 1.00       | 705.00         | 1.00       | 705.00         | 1.00       | 705.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800920089                  | B    | JUEGO DE ZAPATAS DE FRENO PARA TOYOTA COD. REF. 044950K120     | UNIDAD              | 498.000000      | 3.00                 | 1,494.00       | 0.00       | 0.00           | 3.00       | 1,494.00       | 0.00       | 0.00           | 3.00       | 1,494.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800920103                  | B    | JUEGO DE ZAPATAS DE FRENO PARA MITSUBISHI COD. REF. MN102639   | UNIDAD              | 498.000000      | 3.00                 | 1,494.00       | 2.00       | 996.00         | 3.00       | 1,494.00       | 2.00       | 996.00         | 3.00       | 1,494.00       | 2.00       | 996.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800930105                  | B    | JUEGO DE PASTILLAS DE FRENO PARA MITSUBISHI COD. REF. 4605B026 | UNIDAD              | 723.000000      | 4.00                 | 2,892.00       | 2.00       | 1,446.00       | 4.00       | 2,892.00       | 2.00       | 1,446.00       | 4.00       | 2,892.00       | 2.00       | 1,446.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800990001                  | B    | DISCO DE FRENO DELANTERO PARA TOYOTA COD. REF. 435120K060      | UNIDAD              | 700.000000      | 2.00                 | 1,400.00       | 0.00       | 0.00           | 2.00       | 1,400.00       | 0.00       | 0.00           | 2.00       | 1,400.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 940801010044                  | B    | CRUCETA DE CARDAN PARA MITSUBISHI COD. REF. MR377128           | UNIDAD              | 180.000000      | 6.00                 | 1,080.00       | 6.00       | 1,080.00       | 6.00       | 1,080.00       | 6.00       | 1,080.00       | 6.00       | 1,080.00       | 6.00       | 1,080.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 940801010057                  | B    | JUEGO DE CRUCETAS DE CARDAN PARA TOYOTA COD. REF. 0437160210   | UNIDAD              | 150.000000      | 8.00                 | 1,200.00       | 0.00       | 0.00           | 8.00       | 1,200.00       | 0.00       | 0.00           | 8.00       | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600051920                  | B    | EMBRAGUE PARA VOLVO COD. REF. 1668616                          | UNIDAD              | 5,650.000000    | 0.00                 | 0.00           | 1.00       | 5,650.00       | 0.00       | 0.00           | 1.00       | 5,650.00       | 0.00       | 0.00           | 1.00       | 5,650.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600052186                  | B    | JUEGO DE MUELLE PARA HINO COD REF. 482103V630                  | UNIDAD              | 1,060.000000    | 1.00                 | 1,060.00       | 1.00       | 1,060.00       | 1.00       | 1,060.00       | 1.00       | 1,060.00       | 1.00       | 1,060.00       | 1.00       | 1,060.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 11. 1 2 PARA VEHICULOS |      |                                                                |                     |                 |                      | 52,386.05      |            | 53,278.30      |            | 55,356.05      |            | 53,278.30      |            | 55,356.05      |            | 53,278.30      |            | 0.00           |            | 0.00           |
| 071000010626                  | B    | FILTRO DE ACEITE COD. REF. MZ690411                            | UNIDAD              | 112.500000      | 2.00                 | 225.00         | 2.00       | 225.00         | 2.00       | 225.00         | 2.00       | 225.00         | 2.00       | 225.00         | 2.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000010738                  | B    | FILTRO DE ACEITE COD. REF. 21707132                            | UNIDAD              | 165.000000      | 2.00                 | 330.00         | 2.00       | 330.00         | 2.00       | 330.00         | 2.00       | 330.00         | 2.00       | 330.00         | 2.00       | 330.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000010763                  | B    | FILTRO DE ACEITE COD. REF. 15613E0080                          | UNIDAD              | 105.000000      | 2.00                 | 210.00         | 2.00       | 210.00         | 2.00       | 210.00         | 2.00       | 210.00         | 2.00       | 210.00         | 2.00       | 210.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000011096                  | B    | FILTRO DE ACEITE COD. REF. 90015YZZD2                          | UNIDAD              | 120.000000      | 2.00                 | 240.00         | 2.00       | 240.00         | 2.00       | 240.00         | 2.00       | 240.00         | 2.00       | 240.00         | 2.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000011158                  | B    | FILTRO DE ACEITE COD. REF. 23658092                            | UNIDAD              | 195.000000      | 4.00                 | 780.00         | 4.00       | 780.00         | 4.00       | 780.00         | 4.00       | 780.00         | 4.00       | 780.00         | 4.00       | 780.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000011258                  | B    | FILTRO DE ACEITE COD. REF. IR1807                              | UNIDAD              | 450.000000      | 1.00                 | 450.00         | 0.00       | 0.00           | 1.00       | 450.00         | 0.00       | 0.00           | 1.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000011281                  | B    | FILTRO DE ACEITE COD. REF. W8184                               | UNIDAD              | 106.000000      | 3.00                 | 318.00         | 2.00       | 212.00         | 3.00       | 318.00         | 2.00       | 212.00         | 3.00       | 318.00         | 2.00       | 212.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000020429                  | B    | FILTRO DE AIRE COD. REF. 178010C010                            | UNIDAD              | 344.000000      | 2.00                 | 688.00         | 2.00       | 688.00         | 2.00       | 688.00         | 2.00       | 688.00         | 2.00       | 688.00         | 2.00       | 688.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000020451                  | B    | FILTRO DE AIRE COD. REF. 2456376                               | UNIDAD              | 510.870000      | 5.00                 | 2,554.35       | 0.00       | 0.00           | 5.00       | 2,554.35       | 0.00       | 0.00           | 5.00       | 2,554.35       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000020481                  | B    | FILTRO DE AIRE COD. REF. 1500A098                              | UNIDAD              | 298.500000      | 4.00                 | 1,194.00       | 1.00       | 298.50         | 4.00       | 1,194.00       | 1.00       | 298.50         | 4.00       | 1,194.00       | 1.00       | 298.50         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000020884                  | B    | FILTRO DE AIRE COD. REF. 1780178110                            | UNIDAD              | 225.000000      | 3.00                 | 675.00         | 2.00       | 450.00         | 3.00       | 675.00         | 2.00       | 450.00         | 3.00       | 675.00         | 2.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000021036                  | B    | FILTRO DE AIRE COD. REF. BAE3194S                              | UNIDAD              | 166.000000      | 2.00                 | 332.00         | 2.00       | 332.00         | 2.00       | 332.00         | 2.00       | 332.00         | 2.00       | 332.00         | 2.00       | 332.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000021159                  | B    | FILTRO DE AIRE COD. REF. BAE8848                               | UNIDAD              | 176.000000      | 2.00                 | 352.00         | 2.00       | 352.00         | 2.00       | 352.00         | 2.00       | 352.00         | 2.00       | 352.00         | 2.00       | 352.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000021187                  | B    | FILTRO DE AIRE COD. REF. 21834199                              | UNIDAD              | 630.000000      | 2.00                 | 1,260.00       | 2.00       | 1,260.00       | 2.00       | 1,260.00       | 2.00       | 1,260.00       | 2.00       | 1,260.00       | 2.00       | 1,260.00       | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                           |      |                                                  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-------------------------------------------|------|--------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                     |      | Clasificador de Gastos                           | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                           | Tipo | Descripción del ítem                             | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                           |      |                                                  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 071000021395                              | B    | FILTRO SECADOR DE AIRE COD. REF. 21620181        | UNIDAD              | 119.000000      | 3.00                 | 357.00         | 3.00       | 357.00         | 3.00       | 357.00         | 3.00       | 357.00         | 3.00       | 357.00         | 3.00       | 357.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000021762                              | B    | FILTRO DE AIRE COD. REF. 23429018                | UNIDAD              | 696.000000      | 1.00                 | 696.00         | 2.00       | 1,392.00       | 1.00       | 696.00         | 2.00       | 1,392.00       | 1.00       | 696.00         | 2.00       | 1,392.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030356                              | B    | FILTRO DE PETROLEO COD. REF. 233900L041          | UNIDAD              | 195.900000      | 3.00                 | 587.70         | 2.00       | 391.80         | 3.00       | 587.70         | 2.00       | 391.80         | 3.00       | 587.70         | 2.00       | 391.80         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030598                              | B    | FILTRO DE PETROLEO COD. REF. 1770A233            | UNIDAD              | 197.000000      | 3.00                 | 591.00         | 2.00       | 394.00         | 3.00       | 591.00         | 2.00       | 394.00         | 3.00       | 591.00         | 2.00       | 394.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030670                              | B    | FILTRO DE PETROLEO COD. REF. 22480372            | UNIDAD              | 165.000000      | 2.00                 | 330.00         | 2.00       | 330.00         | 2.00       | 330.00         | 2.00       | 330.00         | 2.00       | 330.00         | 2.00       | 330.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030721                              | B    | FILTRO DE PETROLEO COD. REF. 2330478225          | UNIDAD              | 155.000000      | 3.00                 | 465.00         | 2.00       | 310.00         | 3.00       | 465.00         | 2.00       | 310.00         | 3.00       | 465.00         | 2.00       | 310.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030930                              | B    | FILTRO DE PETROLEO COD. REF. WK940/12            | UNIDAD              | 41.000000       | 6.00                 | 246.00         | 6.00       | 246.00         | 6.00       | 246.00         | 6.00       | 246.00         | 6.00       | 246.00         | 6.00       | 246.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000100092                              | B    | FILTRO SEPARADOR DE AGUA COD. REF. 2330478091    | UNIDAD              | 185.000000      | 2.00                 | 370.00         | 2.00       | 370.00         | 2.00       | 370.00         | 2.00       | 370.00         | 2.00       | 370.00         | 2.00       | 370.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800130083                              | B    | LLANTA 245/75R16                                 | UNIDAD              | 780.000000      | 4.00                 | 3,120.00       | 4.00       | 3,120.00       | 4.00       | 3,120.00       | 4.00       | 3,120.00       | 4.00       | 3,120.00       | 4.00       | 3,120.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 940800130273                              | B    | LLANTA 265/65R17                                 | UNIDAD              | 850.000000      | 6.00                 | 5,100.00       | 6.00       | 5,100.00       | 6.00       | 5,100.00       | 6.00       | 5,100.00       | 6.00       | 5,100.00       | 6.00       | 5,100.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600440434                              | B    | LLANTA 12.00-20 POSTERIOR                        | UNIDAD              | 2,970.000000    | 3.00                 | 8,910.00       | 8.00       | 23,760.00      | 4.00       | 11,880.00      | 8.00       | 23,760.00      | 4.00       | 11,880.00      | 8.00       | 23,760.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600440477                              | B    | LLANTA 7.50-16 DELANTERA                         | UNIDAD              | 865.000000      | 4.00                 | 3,460.00       | 2.00       | 1,730.00       | 4.00       | 3,460.00       | 2.00       | 1,730.00       | 4.00       | 3,460.00       | 2.00       | 1,730.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600440482                              | B    | LLANTA 7.50-16 POSTERIOR                         | UNIDAD              | 860.000000      | 4.00                 | 3,440.00       | 0.00       | 0.00           | 4.00       | 3,440.00       | 0.00       | 0.00           | 4.00       | 3,440.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600440510                              | B    | LLANTA 12.00-20 DELANTERA                        | UNIDAD              | 2,600.000000    | 4.00                 | 10,400.00      | 4.00       | 10,400.00      | 4.00       | 10,400.00      | 4.00       | 10,400.00      | 4.00       | 10,400.00      | 4.00       | 10,400.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 969700020151                              | B    | BOCINA DE ACERO PARA TOYOTA COD. REF. 4881550220 | UNIDAD              | 1,850.000000    | 1.00                 | 1,850.00       | 0.00       | 0.00           | 1.00       | 1,850.00       | 0.00       | 0.00           | 1.00       | 1,850.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 969700020190                              | B    | BOCINA DE ACERO PARA VOLVO COD. REF. 21002113    | UNIDAD              | 2,600.000000    | 1.00                 | 2,600.00       | 0.00       | 0.00           | 1.00       | 2,600.00       | 0.00       | 0.00           | 1.00       | 2,600.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 969700020198                              | B    | BOCINA DE ACERO PARA IVECO COD. REF. 098413939   | UNIDAD              | 255.000000      | 1.00                 | 255.00         | 0.00       | 0.00           | 1.00       | 255.00         | 0.00       | 0.00           | 1.00       | 255.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 11. 1 4 PARA MAQUINARIAS Y EQUIPOS |      |                                                  |                     |                 |                      | 50,277.91      |            | 25,646.37      |            | 57,005.59      |            | 28,066.37      |            | 57,005.59      |            | 28,066.37      |            | 0.00           |            | 0.00           |
| 071000010150                              | B    | FILTRO DE ACEITE COD. REF. 1R0739                | UNIDAD              | 215.000000      | 2.00                 | 430.00         | 0.00       | 0.00           | 2.00       | 430.00         | 0.00       | 0.00           | 2.00       | 430.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000010512                              | B    | FILTRO DE ACEITE COD. REF. 7W2326                | UNIDAD              | 380.000000      | 1.00                 | 380.00         | 2.00       | 760.00         | 1.00       | 380.00         | 2.00       | 760.00         | 1.00       | 380.00         | 2.00       | 760.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000010696                              | B    | FILTRO DE ACEITE COD. REF. 1R1808                | UNIDAD              | 360.000000      | 2.00                 | 720.00         | 1.00       | 360.00         | 2.00       | 720.00         | 1.00       | 360.00         | 2.00       | 720.00         | 1.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000011050                              | B    | FILTRO DE ACEITE COD. REF. 4621171               | UNIDAD              | 128.000000      | 2.00                 | 256.00         | 0.00       | 0.00           | 2.00       | 256.00         | 0.00       | 0.00           | 2.00       | 256.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000011258                              | B    | FILTRO DE ACEITE COD. REF. 1R1807                | UNIDAD              | 450.000000      | 2.00                 | 900.00         | 1.00       | 450.00         | 2.00       | 900.00         | 1.00       | 450.00         | 2.00       | 900.00         | 1.00       | 450.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000020450                              | B    | FILTRO DE AIRE COD. REF. 2456375                 | UNIDAD              | 613.970000      | 3.00                 | 1,841.91       | 0.00       | 0.00           | 3.00       | 1,841.91       | 0.00       | 0.00           | 3.00       | 1,841.91       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000020451                              | B    | FILTRO DE AIRE COD. REF. 2456376                 | UNIDAD              | 510.870000      | 2.00                 | 1,021.74       | 1.00       | 510.87         | 2.00       | 1,021.74       | 1.00       | 510.87         | 2.00       | 1,021.74       | 1.00       | 510.87         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000021519                              | B    | FILTRO DE AIRE COD.REF. 612501                   | UNIDAD              | 420.000000      | 3.00                 | 1,260.00       | 1.00       | 420.00         | 3.00       | 1,260.00       | 2.00       | 840.00         | 3.00       | 1,260.00       | 2.00       | 840.00         | 0.00       | 0.00           | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                 |      |                                                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------|------|------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb           |      | Classificador de Gastos                                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem | Tipo | Descripción del ítem                                                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                 |      |                                                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 071000021524    | B    | FILTRO DE AIRE COD.REF. 2229020                                                                | UNIDAD              | 520.000000      | 1.00                 | 520.00         | 2.00       | 1,040.00       | 1.00       | 520.00         | 2.00       | 1,040.00       | 1.00       | 520.00         | 2.00       | 1,040.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000021525    | B    | FILTRO DE AIRE COD.REF. 2229021                                                                | UNIDAD              | 460.000000      | 1.00                 | 460.00         | 2.00       | 920.00         | 1.00       | 460.00         | 2.00       | 920.00         | 1.00       | 460.00         | 2.00       | 920.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000022194    | B    | FILTRO DE AIRE COD. REF. 612502                                                                | UNIDAD              | 560.000000      | 2.00                 | 1,120.00       | 2.00       | 1,120.00       | 2.00       | 1,120.00       | 2.00       | 1,120.00       | 2.00       | 1,120.00       | 2.00       | 1,120.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030004    | B    | FILTRO DE PETROLEO COD. REF. 1R0749                                                            | UNIDAD              | 220.000000      | 3.00                 | 660.00         | 3.00       | 660.00         | 3.00       | 660.00         | 3.00       | 660.00         | 3.00       | 660.00         | 3.00       | 660.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030017    | B    | FILTRO DE PETROLEO COD. REF. 1R0751                                                            | UNIDAD              | 210.000000      | 2.00                 | 420.00         | 0.00       | 0.00           | 2.00       | 420.00         | 0.00       | 0.00           | 2.00       | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030018    | B    | FILTRO DE PETROLEO COD. REF. 1R0753                                                            | UNIDAD              | 225.000000      | 1.00                 | 225.00         | 0.00       | 0.00           | 1.00       | 225.00         | 0.00       | 0.00           | 1.00       | 225.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030342    | B    | FILTRO DE PETROLEO COD. REF. 1R0762                                                            | UNIDAD              | 335.490000      | 1.00                 | 335.49         | 0.00       | 0.00           | 1.00       | 335.49         | 0.00       | 0.00           | 1.00       | 335.49         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000030730    | B    | FILTRO DE PETROLEO COD. REF. 3608960                                                           | UNIDAD              | 182.000000      | 2.00                 | 364.00         | 1.00       | 182.00         | 2.00       | 364.00         | 1.00       | 182.00         | 2.00       | 364.00         | 1.00       | 182.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000040096    | B    | FILTRO HIDRAULICO COD. REF. 1R0722                                                             | UNIDAD              | 350.000000      | 1.00                 | 350.00         | 1.00       | 350.00         | 1.00       | 350.00         | 1.00       | 350.00         | 1.00       | 350.00         | 1.00       | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000040146    | B    | FILTRO HIDRAULICO COD. REF. 1R0774                                                             | UNIDAD              | 521.100000      | 1.00                 | 521.10         | 1.00       | 521.10         | 1.00       | 521.10         | 1.00       | 521.10         | 1.00       | 521.10         | 1.00       | 521.10         | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000040221    | B    | FILTRO HIDRAULICO COD. REF. 3416643                                                            | UNIDAD              | 740.000000      | 1.00                 | 740.00         | 0.00       | 0.00           | 1.00       | 740.00         | 0.00       | 0.00           | 1.00       | 740.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000040269    | B    | FILTRO HIDRAULICO COD. REF. 4656506                                                            | UNIDAD              | 760.000000      | 1.00                 | 760.00         | 0.00       | 0.00           | 1.00       | 760.00         | 0.00       | 0.00           | 1.00       | 760.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000100011    | B    | FILTRO SEPARADOR DE AGUA COD. REF. 1512409                                                     | UNIDAD              | 230.000000      | 1.00                 | 230.00         | 0.00       | 0.00           | 1.00       | 230.00         | 0.00       | 0.00           | 1.00       | 230.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000100019    | B    | FILTRO SEPARADOR DE AGUA COD. REF. 3261644                                                     | UNIDAD              | 404.060000      | 2.00                 | 808.12         | 0.00       | 0.00           | 2.00       | 808.12         | 0.00       | 0.00           | 2.00       | 808.12         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 071000100121    | B    | FILTRO SEPARADOR DE AGUA COD. REF. 4395037                                                     | UNIDAD              | 353.000000      | 1.00                 | 353.00         | 0.00       | 0.00           | 1.00       | 353.00         | 0.00       | 0.00           | 1.00       | 353.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 150600010620    | B    | TUERCA PARA PERNO DE ACERO DE CUCHARA COD. REF. 8J-2933 PARA CARGADOR FRONTAL CATERPILLAR 938G | UNIDAD              | 6.000000        | 30.00                | 180.00         | 30.00      | 180.00         | 30.00      | 180.00         | 30.00      | 180.00         | 30.00      | 180.00         | 30.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 150600010652    | B    | PERNO DE ACERO CENTRAL DE MUELLE 1/2 in X 8 in                                                 | UNIDAD              | 15.000000       | 6.00                 | 90.00          | 2.00       | 30.00          | 6.00       | 90.00          | 2.00       | 30.00          | 6.00       | 90.00          | 2.00       | 30.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 150600010656    | B    | PERNO DE ACERO PARA CATERPILLAR COD. REF. 5J4773                                               | UNIDAD              | 8.000000        | 82.00                | 656.00         | 90.00      | 720.00         | 82.00      | 656.00         | 90.00      | 720.00         | 82.00      | 656.00         | 90.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 150600011028    | B    | PERNO DE ACERO PARA CATERPILLAR COD. REF. 1J6762                                               | UNIDAD              | 12.000000       | 60.00                | 720.00         | 60.00      | 720.00         | 60.00      | 720.00         | 60.00      | 720.00         | 60.00      | 720.00         | 60.00      | 720.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 150600050064    | B    | PERNO DE FIERRO NEGRO PARA TRACTOR DE ORUGA COD. REF. 154-71-41270                             | UNIDAD              | 6.000000        | 59.00                | 354.00         | 30.00      | 180.00         | 59.00      | 354.00         | 30.00      | 180.00         | 59.00      | 354.00         | 30.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 150600050299    | B    | PERNO DE FIERRO PARA CATERPILLAR COD. REF. 1B2790                                              | UNIDAD              | 7.000000        | 30.00                | 210.00         | 31.00      | 217.00         | 30.00      | 210.00         | 31.00      | 217.00         | 30.00      | 210.00         | 31.00      | 217.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 150600050518    | B    | PERNO DE FIERRO PARA CATERPILLAR COD. REF. 1D4593                                              | UNIDAD              | 15.000000       | 40.00                | 600.00         | 40.00      | 600.00         | 40.00      | 600.00         | 40.00      | 600.00         | 40.00      | 600.00         | 40.00      | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 459600062998    | B    | CANTONERA DE ACERO PARA CATERPILLAR COD. REF. 3G8315                                           | UNIDAD              | 1,010.000000    | 1.00                 | 1,010.00       | 0.00       | 0.00           | 1.00       | 1,010.00       | 0.00       | 0.00           | 1.00       | 1,010.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 459600090022    | B    | CUCHILLA DE CUCHARON PARA CATERPILLAR COD. REF. 1324715                                        | UNIDAD              | 210.000000      | 7.00                 | 1,470.00       | 0.00       | 0.00           | 7.00       | 1,470.00       | 0.00       | 0.00           | 7.00       | 1,470.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 459600090094    | B    | CUCHILLA DE ACERO PARA CATERPILLAR COD. REF. 7D1577                                            | UNIDAD              | 902.700000      | 2.00                 | 1,805.40       | 2.00       | 1,805.40       | 2.00       | 1,805.40       | 2.00       | 1,805.40       | 2.00       | 1,805.40       | 2.00       | 1,805.40       | 0.00       | 0.00           | 0.00       | 0.00           |
| 459600090100    | B    | CUCHILLA DE ACERO PARA CATERPILLAR COD. REF. 4T2244                                            | UNIDAD              | 805.400000      | 2.00                 | 1,610.80       | 0.00       | 0.00           | 2.00       | 1,610.80       | 0.00       | 0.00           | 2.00       | 1,610.80       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                       |      |                                                           |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------|------|-----------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                 |      | Clasificador de Gastos                                    | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                       | Tipo | Descripción del Ítem                                      | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                       |      |                                                           |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 459600130033                                                          | B    | DIENTE DE CUCHARON PARA CATERPILLAR COD. REF. 5054096     | UNIDAD              | 596.000000      | 8.00                 | 4,760.00       | 16.00      | 9,520.00       | 8.00       | 4,760.00       | 16.00      | 9,520.00       | 8.00       | 4,760.00       | 16.00      | 9,520.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 459600130044                                                          | B    | DIENTE DE CUCHARON PARA CATERPILLAR COD. REF. 6Y0309      | UNIDAD              | 185.000000      | 8.00                 | 1,480.00       | 0.00       | 0.00           | 8.00       | 1,480.00       | 0.00       | 0.00           | 8.00       | 1,480.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600440381                                                          | B    | LLANTA 14.00-24R                                          | UNIDAD              | 3,363.838333    | 4.00                 | 13,455.35      | 0.00       | 0.00           | 6.00       | 20,183.03      | 0.00       | 0.00           | 6.00       | 20,183.03      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600460088                                                          | B    | CAMARA 12.00X24/25 TR78A                                  | UNIDAD              | 190.000000      | 13.00                | 2,470.00       | 6.00       | 1,140.00       | 13.00      | 2,470.00       | 6.00       | 1,140.00       | 13.00      | 2,470.00       | 6.00       | 1,140.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600460118                                                          | B    | CAMARA 12.00R20 TR78A                                     | UNIDAD              | 240.000000      | 12.00                | 2,880.00       | 12.00      | 2,880.00       | 12.00      | 2,880.00       | 12.00      | 2,880.00       | 12.00      | 2,880.00       | 12.00      | 2,880.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 949600460120                                                          | B    | CAMARA 750R 16LT                                          | UNIDAD              | 180.000000      | 4.00                 | 720.00         | 2.00       | 360.00         | 4.00       | 720.00         | 2.00       | 360.00         | 4.00       | 720.00         | 2.00       | 360.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 969700020120                                                          | B    | BOCINA DE ACERO PARA CATERPILLAR COD. REF. 1140757        | UNIDAD              | 565.000000      | 2.00                 | 1,130.00       | 0.00       | 0.00           | 2.00       | 1,130.00       | 0.00       | 0.00           | 2.00       | 1,130.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 4 5 1 DE VEHICULOS                                             |      |                                                           |                     |                 |                      | 6,450.00       |            | 700.00         |            | 6,450.00       |            | 700.00         |            | 6,450.00       |            | 700.00         |            | 0.00           |            | 0.00           |
| 607500070069                                                          | S    | SERVICIO DE TAPIZADO DE VEHICULO                          | SERVICIO            |                 |                      | 1,200.00       |            | 0.00           |            | 1,200.00       |            | 0.00           |            | 1,200.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 607500070208                                                          | S    | SERVICIO DE EMBOCINADO DE CREMALLERA DE VEHICULOS         | SERVICIO            |                 |                      | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 607500070230                                                          | S    | MANTENIMIENTO CORRECTIVO DE RUEDA DE VEHICULO             | SERVICIO            |                 |                      | 200.00         |            | 100.00         |            | 200.00         |            | 100.00         |            | 200.00         |            | 100.00         |            | 0.00           |            | 0.00           |
| 607500070327                                                          | S    | MANTENIMIENTO CORRECTIVO DE SISTEMA ELECTRICO DE VEHICULO | SERVICIO            |                 |                      | 1,200.00       |            | 600.00         |            | 1,200.00       |            | 600.00         |            | 1,200.00       |            | 600.00         |            | 0.00           |            | 0.00           |
| 607500070353                                                          | S    | MANTENIMIENTO PREVENTIVO DE VEHICULOS                     | SERVICIO            |                 |                      | 2,050.00       |            | 0.00           |            | 2,050.00       |            | 0.00           |            | 2,050.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 607500210022                                                          | S    | MANTENIMIENTO PREVENTIVO DE CARDAN PARA CAMION            | SERVICIO            |                 |                      | 800.00         |            | 0.00           |            | 800.00         |            | 0.00           |            | 800.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 4 7 1 DE MAQUINARIAS Y EQUIPOS                                 |      |                                                           |                     |                 |                      | 13,835.00      |            | 0.00           |            | 13,835.00      |            | 0.00           |            | 13,835.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 607500020144                                                          | S    | MANTENIMIENTO CORRECTIVO DE MOTONIVELADORA                | SERVICIO            |                 |                      | 3,000.00       |            | 0.00           |            | 3,000.00       |            | 0.00           |            | 3,000.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 607500020187                                                          | S    | MANTENIMIENTO CORRECTIVO DE MAQUINARIAS PESADAS           | SERVICIO            |                 |                      | 5,785.00       |            | 0.00           |            | 5,785.00       |            | 0.00           |            | 5,785.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 607500070157                                                          | S    | MANTENIMIENTO CORRECTIVO DE BOMBA DE AGUA DE VEHICULO     | SERVICIO            |                 |                      | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 600.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 607500070327                                                          | S    | MANTENIMIENTO CORRECTIVO DE SISTEMA ELECTRICO DE VEHICULO | SERVICIO            |                 |                      | 1,200.00       |            | 0.00           |            | 1,200.00       |            | 0.00           |            | 1,200.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 607500070333                                                          | S    | MANTENIMIENTO CORRECTIVO DE VEHICULOS PESADOS             | SERVICIO            |                 |                      | 3,250.00       |            | 0.00           |            | 3,250.00       |            | 0.00           |            | 3,250.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7 11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO             |      |                                                           |                     |                 |                      | 2,352.00       |            | 784.00         |            | 2,352.00       |            | 784.00         |            | 2,352.00       |            | 1,176.00       |            | 0.00           |            | 0.00           |
| 040100010033                                                          | S    | SERVICIO DE DESAYUNOS, ALMUERZOS Y CENAS                  | SERVICIO            |                 |                      | 2,352.00       |            | 784.00         |            | 2,352.00       |            | 784.00         |            | 2,352.00       |            | 1,176.00       |            | 0.00           |            | 0.00           |
| Meta: 42 - MANTENIMIENTO DE INFRAESTRUCTURA CONSTRUIDA                |      |                                                           |                     |                 |                      | 47,387.30      |            | 0.00           |            | 46,673.30      |            | 0.00           |            | 46,673.30      |            | 0.00           |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0045 - MANTENIMIENTO DE INFRAESTRUCTURA PÚBLICA |      |                                                           |                     |                 |                      | 47,387.30      |            | 0.00           |            | 46,673.30      |            | 0.00           |            | 46,673.30      |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 1 3 1 1 COMBUSTIBLES Y CARBURANTES                               |      |                                                           |                     |                 |                      | 43,554.00      |            | 0.00           |            | 42,840.00      |            | 0.00           |            | 42,840.00      |            | 0.00           |            | 0.00           |            | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                  |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|--------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                           | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                             | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                  |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 172100070024                                                                       | B    | DIESEL B5                                        | GALON               | 21.000000       | 2,040.00             | 42,840.00      | 0.00       | 0.00           | 2,040.00   | 42,840.00      | 0.00       | 0.00           | 2,040.00   | 42,840.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                       | B    | GASOHOL 90 PLUS                                  | GALON               | 21.000000       | 34.00                | 714.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                              |      |                                                  |                     |                 | 9.00                 |                | 0.00       |                | 9.00       |                | 0.00       |                | 9.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 281600210348                                                                       | B    | CABLE ELECTRICO TIPO THW Nº 14 AWG COLOR ROJO    | METRO               | 3.000000        | 3.00                 | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 3 DE CONSTRUCCION Y MAQUINAS                                           |      |                                                  |                     |                 | 325.00               |                | 0.00       |                | 325.00     |                | 0.00       |                | 325.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 203400040016                                                                       | B    | CEMENTO PORTLAND TIPO I X 42.50 kg               | UNIDAD              | 38.000000       | 5.00                 | 190.00         | 0.00       | 0.00           | 5.00       | 190.00         | 0.00       | 0.00           | 5.00       | 190.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 731500150329                                                                       | B    | PINTURA A BASE DE LATEX COLOR PANTONE 485 U      | GALON               | 45.000000       | 3.00                 | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 4 DE MAQUINARIAS Y EQUIPOS                                             |      |                                                  |                     |                 | 3,499.30             |                | 0.00       |                | 3,499.30   |                | 0.00       |                | 3,499.30   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 940100090004                                                                       | S    | ALQUILER DE ESTACION TOTAL COMPUTARIZADA         | SERVICIO            |                 | 3,499.30             |                | 0.00       |                | 3,499.30   |                | 0.00       |                | 3,499.30   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 43 - MANTENER Y CONSERVAR LAS AREAS VERDES                                   |      |                                                  |                     |                 | 6,150.00             |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0076 - MANTENIMIENTO CONTINUO DE PARQUES Y JARDINES          |      |                                                  |                     |                 | 6,150.00             |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                  |                     |                 | 6,150.00             |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 0.00       |                | 0.00       |                |
| 180100020012                                                                       | S    | MANTENIMIENTO, LIMPIEZA Y FUMIGACION DE JARDINES | SERVICIO            |                 | 6,150.00             |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 6,150.00   |                | 0.00       |                | 0.00       |                |
| Meta: 44 - MANTENIMIENTO PERIODICO DE LA RED VIAL VECINAL                          |      |                                                  |                     |                 | 25,952.00            |                | 0.00       |                | 25,154.00  |                | 0.00       |                | 25,154.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0046 - MANTENIMIENTO Y/O ACONDICIONAMIENTO DE CALLES Y/O     |      |                                                  |                     |                 | 25,952.00            |                | 0.00       |                | 25,154.00  |                | 0.00       |                | 25,154.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                                  |                     |                 | 21,798.00            |                | 0.00       |                | 21,000.00  |                | 0.00       |                | 21,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 172100070024                                                                       | B    | DIESEL B5                                        | GALON               | 21.000000       | 1,000.00             | 21,000.00      | 0.00       | 0.00           | 1,000.00   | 21,000.00      | 0.00       | 0.00           | 1,000.00   | 21,000.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                       | B    | GASOHOL 90 PLUS                                  | GALON               | 21.000000       | 38.00                | 798.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 6. 1 3 DE CONSTRUCCION Y MAQUINAS                                           |      |                                                  |                     |                 | 654.00               |                | 0.00       |                | 654.00     |                | 0.00       |                | 654.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 203400040034                                                                       | B    | CEMENTO PORTLAND TIPO MS X 42.50 kg              | UNIDAD              | 38.000000       | 3.00                 | 114.00         | 0.00       | 0.00           | 3.00       | 114.00         | 0.00       | 0.00           | 3.00       | 114.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 203400070028                                                                       | B    | PIEDRA MEDIANA 6 in                              | M3                  | 90.000000       | 3.00                 | 270.00         | 0.00       | 0.00           | 3.00       | 270.00         | 0.00       | 0.00           | 3.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 203400070207                                                                       | B    | GRAVA DE CANTO RODADO 1 in                       | M3                  | 90.000000       | 3.00                 | 270.00         | 0.00       | 0.00           | 3.00       | 270.00         | 0.00       | 0.00           | 3.00       | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 4 DE MAQUINARIAS Y EQUIPOS                                             |      |                                                  |                     |                 | 3,500.00             |                | 0.00       |                | 3,500.00   |                | 0.00       |                | 3,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 940100090004                                                                       | S    | ALQUILER DE ESTACION TOTAL COMPUTARIZADA         | SERVICIO            |                 | 3,500.00             |                | 0.00       |                | 3,500.00   |                | 0.00       |                | 3,500.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Meta: 45 - BRINDAR ASISTENCIA ALIMENTARIA                                          |      |                                                  |                     |                 | 28,576.00            |                | 11,920.00  |                | 21,268.00  |                | 19,228.00  |                | 21,268.00  |                | 19,228.00  |                | 0.00       |                | 0.00       |                |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                              |      |                                                                                               |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                        |      | Clasificador de Gastos                                                                        | Actividad Operativa |                  | Meta                 | 2025       |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                              | Tipo | Descripción del Ítem                                                                          |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                              |      |                                                                                               |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| Actividad Operativa: C0073 - DISTRIBUCIÓN DEL PVL Y SUPERVISIÓN DE COMITES Y |      |                                                                                               |                     |                  |                      | 28,576.00  |                | 11,920.00  |                | 21,268.00  |                | 19,228.00  |                | 21,268.00  |                | 19,228.00  |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                        |      |                                                                                               |                     |                  |                      | 540.00     |                | 420.00     |                | 540.00     |                | 420.00     |                | 540.00     |                | 420.00     |                | 0.00       |                | 0.00       |                |
| 091100040021                                                                 | B    | JUGO DE FRUTAS X 250 mL                                                                       |                     | UNIDAD           | 2.000000             | 120.00     | 240.00         | 120.00     | 240.00         | 120.00     | 240.00         | 120.00     | 240.00         | 120.00     | 240.00         | 120.00     | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400060005                                                                 | B    | ATUN EN FILETE EN ACEITE VEGETAL X 170 g                                                      |                     | UNIDAD           | 6.000000             | 30.00      | 180.00         | 30.00      | 180.00         | 30.00      | 180.00         | 30.00      | 180.00         | 30.00      | 180.00         | 30.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 096800010210                                                                 | B    | GALLETA DE SODA X 40 g APROX.                                                                 |                     | UNIDAD           | 0.500000             | 240.00     | 120.00         | 0.00       | 0.00           | 240.00     | 120.00         | 0.00       | 0.00           | 240.00     | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                     |      |                                                                                               |                     |                  |                      | 14,616.00  |                | 0.00       |                | 7,308.00   |                | 7,308.00   |                | 7,308.00   |                | 7,308.00   |                | 0.00       |                | 0.00       |                |
| 172100070020                                                                 | B    | DIESEL B5 S50                                                                                 |                     | GALON            | 21.000000            | 540.00     | 11,340.00      | 0.00       | 0.00           | 270.00     | 5,670.00       | 270.00     | 5,670.00       | 270.00     | 5,670.00       | 270.00     | 5,670.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                 | B    | GASOHOL 90 PLUS                                                                               |                     | GALON            | 21.000000            | 156.00     | 3,276.00       | 0.00       | 0.00           | 78.00      | 1,638.00       | 78.00      | 1,638.00       | 78.00      | 1,638.00       | 78.00      | 1,638.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA           |      |                                                                                               |                     |                  |                      | 1,674.00   |                | 0.00       |                | 1,674.00   |                | 0.00       |                | 1,674.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 411000090214                                                                 | B    | CUCHILLA CON MANGO DE PLASTICO 18 mm                                                          |                     | UNIDAD           | 6.000000             | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 2.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 503300250112                                                                 | B    | CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    |                     | UNIDAD           | 12.000000            | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 2.00       | 24.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100010023                                                                 | B    | BANDEJA ORGANIZADORA DE PLASTICO 12.5 cm X 14.5 cm X 25 cm                                    |                     | UNIDAD           | 45.000000            | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060084                                                                 | B    | GOMA EN BARRA X 21 g APROX.                                                                   |                     | UNIDAD           | 7.000000             | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300060101                                                                 | B    | GOMA LIQUIDA X 250 g CON APLICADOR                                                            |                     | UNIDAD           | 8.000000             | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120228                                                                 | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS |                     | UNIDAD           | 21.000000            | 2.00       | 42.00          | 0.00       | 0.00           | 2.00       | 42.00          | 0.00       | 0.00           | 2.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300160070                                                                 | B    | CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 72 yd                                    |                     | UNIDAD           | 14.000000            | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 2.00       | 28.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                                 | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            |                     | UNIDAD           | 11.000000            | 12.00      | 132.00         | 0.00       | 0.00           | 12.00      | 132.00         | 0.00       | 0.00           | 12.00      | 132.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010113                                                                 | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANGOSTO TAMAÑO A4                          |                     | UNIDAD           | 11.000000            | 5.00       | 55.00          | 0.00       | 0.00           | 5.00       | 55.00          | 0.00       | 0.00           | 5.00       | 55.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600040050                                                                 | B    | FOLDER MANILA TAMAÑO A4                                                                       | EMPAQUE X 50        |                  | 19.000000            | 2.00       | 38.00          | 0.00       | 0.00           | 2.00       | 38.00          | 0.00       | 0.00           | 2.00       | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                                 | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            |                     | UNIDAD           | 5.000000             | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                 | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      |                     | UNIDAD           | 2.000000             | 2.00       | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 2.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000010093                                                                 | B    | AGENDA DE BIOCUERO 15 cm X 21 cm                                                              |                     | UNIDAD           | 35.000000            | 1.00       | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 1.00       | 35.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120052                                                                 | B    | PERFORADOR DE 2 ESPIGAS PARA 10 A 15 HOJAS APROX.                                             |                     | UNIDAD           | 18.000000            | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190014                                                                 | B    | REGLA DE METAL 30 cm                                                                          |                     | UNIDAD           | 5.000000             | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000210041                                                                 | B    | TABLERO ACRILICO TAMAÑO OFICIO CON SUJETADOR DE METAL TIPO GANCHO                             |                     | UNIDAD           | 14.000000            | 3.00       | 42.00          | 0.00       | 0.00           | 3.00       | 42.00          | 0.00       | 0.00           | 3.00       | 42.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                  |      |                                                                          |                     |                 | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|----------------------------------------------------------------------------------|------|--------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                            |      | Clasificador de Gastos                                                   | Actividad Operativa | Meta            | 2025                 |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del Ítem                                                                  | Tipo | Descripción del Ítem                                                     | Unidad de Medida    | Precio Unitario | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                  |      |                                                                          |                     |                 | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 715000220038                                                                     | B    | TAJADOR DE METAL CON DEPOSITO                                            | UNIDAD              | 5.000000        | 2.00                 | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            |
| 715000230070                                                                     | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                         | UNIDAD              | 6.000000        | 2.00                 | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            |
| 715000300031                                                                     | B    | DISPENSADOR DE CINTA ADHESIVA CON ADAPTADOR DE 36 yd Y 72 yd             | UNIDAD              | 30.000000       | 1.00                 | 30.00           | 0.00       | 0.00            | 1.00       | 30.00           | 0.00       | 0.00            | 1.00       | 30.00           | 0.00       | 0.00            | 1.00       | 30.00           | 0.00       | 0.00            |
| 716000010434                                                                     | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL       | UNIDAD              | 1.000000        | 36.00                | 36.00           | 0.00       | 0.00            | 36.00      | 36.00           | 0.00       | 0.00            | 36.00      | 36.00           | 0.00       | 0.00            | 36.00      | 36.00           | 0.00       | 0.00            |
| 716000040112                                                                     | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                        | UNIDAD              | 1.000000        | 12.00                | 12.00           | 0.00       | 0.00            | 12.00      | 12.00           | 0.00       | 0.00            | 12.00      | 12.00           | 0.00       | 0.00            | 12.00      | 12.00           | 0.00       | 0.00            |
| 716000060443                                                                     | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                   | UNIDAD              | 3.000000        | 2.00                 | 6.00            | 0.00       | 0.00            | 2.00       | 6.00            | 0.00       | 0.00            | 2.00       | 6.00            | 0.00       | 0.00            | 2.00       | 6.00            | 0.00       | 0.00            |
| 716000090087                                                                     | B    | TAMPON PARA HUELLA DACTILAR COLOR NEGRO                                  | UNIDAD              | 8.000000        | 6.00                 | 48.00           | 0.00       | 0.00            | 6.00       | 48.00           | 0.00       | 0.00            | 6.00       | 48.00           | 0.00       | 0.00            | 6.00       | 48.00           | 0.00       | 0.00            |
| 716000160021                                                                     | B    | TINTA PARA TAMPON X 28 mL APROX. COLOR AZUL                              | UNIDAD              | 12.000000       | 31.00                | 372.00          | 0.00       | 0.00            | 31.00      | 372.00          | 0.00       | 0.00            | 31.00      | 372.00          | 0.00       | 0.00            | 31.00      | 372.00          | 0.00       | 0.00            |
| 717200030487                                                                     | B    | CUADERNO ESPIRAL CUADRICULADO TAMAÑO A5 X 200 HOJAS APROX. CON IMPRESION | UNIDAD              | 14.000000       | 2.00                 | 28.00           | 0.00       | 0.00            | 2.00       | 28.00           | 0.00       | 0.00            | 2.00       | 28.00           | 0.00       | 0.00            | 2.00       | 28.00           | 0.00       | 0.00            |
| 717200050227                                                                     | B    | PAPEL BOND 75 g TAMAÑO A4                                                | EMPAQUE X 500       | 22.000000       | 20.00                | 440.00          | 0.00       | 0.00            | 20.00      | 440.00          | 0.00       | 0.00            | 20.00      | 440.00          | 0.00       | 0.00            | 20.00      | 440.00          | 0.00       | 0.00            |
| 717200170040                                                                     | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR CELESTE                       | UNIDAD              | 0.500000        | 17.00                | 8.50            | 0.00       | 0.00            | 17.00      | 8.50            | 0.00       | 0.00            | 17.00      | 8.50            | 0.00       | 0.00            | 17.00      | 8.50            | 0.00       | 0.00            |
| 718500050043                                                                     | B    | CLIP MARIPOSA DE METAL 65 mm X 12                                        | UNIDAD              | 6.000000        | 2.00                 | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            |
| 718500050054                                                                     | B    | CLIP DE METAL 28 mm X 100                                                | UNIDAD              | 1.500000        | 5.00                 | 7.50            | 0.00       | 0.00            | 5.00       | 7.50            | 0.00       | 0.00            | 5.00       | 7.50            | 0.00       | 0.00            | 5.00       | 7.50            | 0.00       | 0.00            |
| 718500080026                                                                     | B    | GRAPA 26/6 X 5000                                                        | UNIDAD              | 4.000000        | 5.00                 | 20.00           | 0.00       | 0.00            | 5.00       | 20.00           | 0.00       | 0.00            | 5.00       | 20.00           | 0.00       | 0.00            | 5.00       | 20.00           | 0.00       | 0.00            |
| 718500100025                                                                     | B    | SUJETADOR PARA PAPEL (TIPO FASTENER) DE PLASTICO.                        | EMPAQUE X 50        | 12.000000       | 2.00                 | 24.00           | 0.00       | 0.00            | 2.00       | 24.00           | 0.00       | 0.00            | 2.00       | 24.00           | 0.00       | 0.00            | 2.00       | 24.00           | 0.00       | 0.00            |
| 767500590014                                                                     | B    | MEMORIA PORTATIL USB (MENOR A 1/4 UIT) DE 64 GB                          | UNIDAD              | 83.000000       | 1.00                 | 83.00           | 0.00       | 0.00            | 1.00       | 83.00           | 0.00       | 0.00            | 1.00       | 83.00           | 0.00       | 0.00            | 1.00       | 83.00           | 0.00       | 0.00            |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                                           |      |                                                                          |                     |                 |                      | 386.00          |            | 0.00            |            | 386.00          |            | 0.00            |            | 386.00          |            | 0.00            |            | 386.00          |            | 0.00            |
| 133000120059                                                                     | B    | DESINFECTANTE LIMPIADOR AROMATICO X 5 L                                  | UNIDAD              | 25.000000       | 8.00                 | 200.00          | 0.00       | 0.00            | 8.00       | 200.00          | 0.00       | 0.00            | 8.00       | 200.00          | 0.00       | 0.00            | 8.00       | 200.00          | 0.00       | 0.00            |
| 133000240148                                                                     | B    | LEJIA (HIPOCLORITO DE SODIO) AL 4% X 1 L                                 | UNIDAD              | 18.000000       | 8.00                 | 144.00          | 0.00       | 0.00            | 8.00       | 144.00          | 0.00       | 0.00            | 8.00       | 144.00          | 0.00       | 0.00            | 8.00       | 144.00          | 0.00       | 0.00            |
| 135000050054                                                                     | B    | ESCOBA DE CERDA DE PLASTICO 30 cm MANGO DE MADERA                        | UNIDAD              | 10.000000       | 2.00                 | 20.00           | 0.00       | 0.00            | 2.00       | 20.00           | 0.00       | 0.00            | 2.00       | 20.00           | 0.00       | 0.00            | 2.00       | 20.00           | 0.00       | 0.00            |
| 135000130005                                                                     | B    | RECOGEDOR DE PLASTICO TAMAÑO CHICO                                       | UNIDAD              | 6.000000        | 2.00                 | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            | 2.00       | 12.00           | 0.00       | 0.00            |
| 895700080522                                                                     | B    | TELA FRANELA X 1.50 m DE ANCHO COLOR AZUL                                | METRO               | 5.000000        | 2.00                 | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            |
| 2.3. 1 8. 2 1 MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, |      |                                                                          |                     |                 |                      | 760.00          |            | 0.00            |            | 760.00          |            | 0.00            |            | 760.00          |            | 0.00            |            | 760.00          |            | 0.00            |
| 495500010472                                                                     | B    | GORRO DESCARTABLE DE ENFERMERA                                           | UNIDAD              | 0.250000        | 200.00               | 50.00           | 0.00       | 0.00            | 200.00     | 50.00           | 0.00       | 0.00            | 200.00     | 50.00           | 0.00       | 0.00            | 200.00     | 50.00           | 0.00       | 0.00            |
| 495500011445                                                                     | B    | MAMELUCO DESCARTABLE TALLA S                                             | UNIDAD              | 20.000000       | 18.00                | 360.00          | 0.00       | 0.00            | 18.00      | 360.00          | 0.00       | 0.00            | 18.00      | 360.00          | 0.00       | 0.00            | 18.00      | 360.00          | 0.00       | 0.00            |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN

NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                                                                |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|----------------------------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                                                         | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                                                           | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                                                                |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 495500011561                                                                       | B    | MANDIL DESCARTABLE NO ESTERIL MANGA CERO TALLA S                                                               | UNIDAD              | 6.000000        | 45.00                | 270.00         | 0.00       | 0.00           | 45.00      | 270.00         | 0.00       | 0.00           | 45.00      | 270.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 495700280143                                                                       | B    | GUANTE PARA EXAMEN DESCARTABLE DE NITRILO SIN POLVO TALLA S                                                    | UNIDAD              | 0.400000        | 200.00               | 80.00          | 0.00       | 0.00           | 200.00     | 80.00          | 0.00       | 0.00           | 200.00     | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |      |                                                                                                                |                     |                 |                      | 100.00         |            | 0.00           |            | 100.00         |            | 0.00           |            | 100.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 501100220005                                                                       | B    | SACO DE RAFIA 57 cm X 95 cm                                                                                    | UNIDAD              | 1.000000        | 100.00               | 100.00         | 0.00       | 0.00           | 100.00     | 100.00         | 0.00       | 0.00           | 100.00     | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                                                                                                |                     |                 |                      | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 600.00         |            | 0.00           |            | 0.00           |
| 040100010014                                                                       | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                                                                          | SERVICIO            |                 | 600.00               |                | 600.00     |                | 600.00     |                | 600.00     |                | 600.00     |                | 600.00     |                | 600.00     |                | 0.00       | 0.00           |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                  |      |                                                                                                                |                     |                 |                      | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 1,000.00       |            | 0.00           |            | 0.00           |
| 070500030783                                                                       | S    | SERVICIO DE NUTRICION PARA FORMULAS ENTERALES                                                                  | SERVICIO            |                 | 0.00                 |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 1,000.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                                                |                     |                 |                      | 9,900.00       |            | 9,900.00       |            | 9,900.00       |            | 9,900.00       |            | 9,900.00       |            | 9,900.00       |            | 0.00           |            | 0.00           |
| 071100433349                                                                       | S    | SERVICIO DE SUPERVISION Y EVALUACION DE ENPADRONAMIENTO, DISTRIBUCION DE INSUMOS DEL PROGRAMA DE VASO DE LECHE | SERVICIO            |                 | 9,900.00             |                | 9,900.00   |                | 9,900.00   |                | 9,900.00   |                | 9,900.00   |                | 9,900.00   |                | 9,900.00   |                | 0.00       | 0.00           |
| Meta: 46 - PROMOCION E INCENTIVO DE LAS ACTIVIDADES ARTISTICAS Y CULTURALES        |      |                                                                                                                |                     |                 |                      | 28,714.00      |            | 94,472.40      |            | 25,068.00      |            | 77,479.40      |            | 25,068.00      |            | 77,479.40      |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0070 - PROMOCIÓN E INCENTIVO DE LAS ACTIVIDADES ARTISTICAS Y |      |                                                                                                                |                     |                 |                      | 15,545.00      |            | 64,980.00      |            | 12,549.00      |            | 52,257.00      |            | 12,549.00      |            | 52,257.00      |            | 0.00           |            | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                                                                                                |                     |                 |                      | 3,360.00       |            | 0.00           |            | 504.00         |            | 2,877.00       |            | 504.00         |            | 2,877.00       |            | 0.00           |            | 0.00           |
| 172100070020                                                                       | B    | DIESEL B5 S50                                                                                                  | GALON               | 21.000000       | 110.00               | 2,310.00       | 0.00       | 0.00           | 0.00       | 0.00           | 111.00     | 2,331.00       | 0.00       | 0.00           | 111.00     | 2,331.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 172100090003                                                                       | B    | GASOHOL 90 PLUS                                                                                                | GALON               | 21.000000       | 50.00                | 1,050.00       | 0.00       | 0.00           | 24.00      | 504.00         | 26.00      | 546.00         | 24.00      | 504.00         | 26.00      | 546.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 7. 1 1 ENSERES                                                              |      |                                                                                                                |                     |                 |                      | 345.00         |            | 1,840.00       |            | 345.00         |            | 1,840.00       |            | 345.00         |            | 1,840.00       |            | 0.00           |            | 0.00           |
| 169900430103                                                                       | B    | TENEDOR DESCARTABLE GRANDE                                                                                     | CIENTO              | 21.000000       | 3.00                 | 63.00          | 16.00      | 336.00         | 3.00       | 63.00          | 16.00      | 336.00         | 3.00       | 63.00          | 16.00      | 336.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900430105                                                                       | B    | CUCHARA DESCARTABLE.                                                                                           | CIENTO              | 12.000000       | 3.00                 | 36.00          | 16.00      | 192.00         | 3.00       | 36.00          | 16.00      | 192.00         | 3.00       | 36.00          | 16.00      | 192.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900430107                                                                       | B    | PLATO HONDO DESCARTABLE DE POLIESTIRENO EXPANDIDO N° 20                                                        | CIENTO              | 47.000000       | 3.00                 | 141.00         | 16.00      | 752.00         | 3.00       | 141.00         | 16.00      | 752.00         | 3.00       | 141.00         | 16.00      | 752.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 169900430177                                                                       | B    | PLATO DESCARTABLE DE PLASTICO N° 22                                                                            | CIENTO              | 36.000000       | 3.00                 | 108.00         | 16.00      | 560.00         | 3.00       | 108.00         | 16.00      | 560.00         | 3.00       | 108.00         | 16.00      | 560.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 99. 1 99 OTROS BIENES                                                       |      |                                                                                                                |                     |                 |                      | 4,600.00       |            | 35,000.00      |            | 4,460.00       |            | 35,000.00      |            | 4,460.00       |            | 35,000.00      |            | 0.00           |            | 0.00           |
| 207200061521                                                                       | B    | LEÑA DE EUCALIPTO                                                                                              | UNIDAD              | 0.400000        | 1,000.00             | 400.00         | 0.00       | 0.00           | 1,000.00   | 400.00         | 0.00       | 0.00           | 1,000.00   | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 235200050261                                                                       | B    | CARRO PARA NIÑOS TIPO ANIMALITO                                                                                | UNIDAD              | 10.000000       | 0.00                 | 0.00           | 1,750.00   | 17,500.00      | 0.00       | 0.00           | 1,750.00   | 17,500.00      | 0.00       | 0.00           | 1,750.00   | 17,500.00      | 0.00       | 0.00           | 0.00       | 0.00           |
| 235200070123                                                                       | B    | MUÑECA DE JEBE X 80 cm                                                                                         | UNIDAD              | 10.000000       | 0.00                 | 0.00           | 1,750.00   | 17,500.00      | 0.00       | 0.00           | 1,750.00   | 17,500.00      | 0.00       | 0.00           | 1,750.00   | 17,500.00      | 0.00       | 0.00           | 0.00       | 0.00           |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                             |      |                                                   |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------------------------|------|---------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                       |      | Clasificador de Gastos                            | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                             | Tipo | Descripción del Ítem                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                             |      |                                                   |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 285400330028                                                                | B    | VELA DE CERA 5 cm X 6.8 cm                        | UNIDAD              | 7.000000        | 600.00               | 4,200.00       | 0.00       | 0.00           | 580.00     | 4,060.00       | 0.00       | 0.00           | 580.00     | 4,060.00       | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 2 DE VEHICULOS                                                  |      |                                                   |                     |                 |                      | 1,600.00       |            | 22,400.00      |            | 1,600.00       |            | 2,400.00       |            | 1,600.00       |            | 2,400.00       |            | 0.00           |            | 0.00           |
| 942000030022                                                                | S    | ALQUILER DE CAMIONETA TIPO COMBI                  | SERVICIO            |                 |                      | 1,600.00       |            | 22,400.00      |            | 1,600.00       |            | 2,400.00       |            | 1,600.00       |            | 2,400.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                   |      |                                                   |                     |                 |                      | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 0.00           |
| 040100010033                                                                | S    | SERVICIO DE DESAYUNOS, ALMUERZOS Y CENAS          | SERVICIO            |                 |                      | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 5,640.00       |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 6 SERVICIO DE IMPRESIONES, ENCUADERNACION Y EMPASTADO           |      |                                                   |                     |                 |                      | 0.00           |            | 100.00         |            | 0.00           |            | 4,500.00       |            | 0.00           |            | 4,500.00       |            | 0.00           |            | 0.00           |
| 500100050561                                                                | S    | SERVICIO DE IMPRESIONES EN GENERAL                | SERVICIO            |                 |                      | 0.00           |            | 100.00         |            | 0.00           |            | 4,500.00       |            | 0.00           |            | 4,500.00       |            | 0.00           |            | 0.00           |
| Actividad Operativa: C0071 - REVALORIZACIÓN DE LA IDENTIDAD CULTURAL DE LOS |      |                                                   |                     |                 |                      | 13,169.00      |            | 29,492.40      |            | 12,519.00      |            | 25,222.40      |            | 12,519.00      |            | 25,222.40      |            | 0.00           |            | 0.00           |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                       |      |                                                   |                     |                 |                      | 13,169.00      |            | 29,492.40      |            | 12,519.00      |            | 25,222.40      |            | 12,519.00      |            | 25,222.40      |            | 0.00           |            | 0.00           |
| 090600010054                                                                | B    | ACEITE VEGETAL COMESTIBLE                         | LITRO               | 10.000000       | 15.00                | 150.00         | 74.00      | 740.00         | 15.00      | 150.00         | 74.00      | 740.00         | 15.00      | 150.00         | 74.00      | 740.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600020122                                                                | B    | FIDEO SURTIDO PARA SOPA                           | KILOGRAMO           | 5.000000        | 0.00                 | 0.00           | 40.00      | 200.00         | 0.00       | 0.00           | 40.00      | 200.00         | 0.00       | 0.00           | 40.00      | 200.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030071                                                                | B    | QUINUA                                            | KILOGRAMO           | 10.000000       | 0.00                 | 0.00           | 12.00      | 120.00         | 0.00       | 0.00           | 12.00      | 120.00         | 0.00       | 0.00           | 12.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030140                                                                | B    | MAIZ JORA                                         | KILOGRAMO           | 6.000000        | 0.00                 | 0.00           | 100.00     | 600.00         | 0.00       | 0.00           | 100.00     | 600.00         | 0.00       | 0.00           | 100.00     | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030202                                                                | B    | TARWI                                             | KILOGRAMO           | 8.500000        | 48.00                | 408.00         | 0.00       | 0.00           | 48.00      | 408.00         | 0.00       | 0.00           | 48.00      | 408.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030373                                                                | B    | CEBADA.                                           | KILOGRAMO           | 2.800000        | 0.00                 | 0.00           | 100.00     | 280.00         | 0.00       | 0.00           | 100.00     | 280.00         | 0.00       | 0.00           | 100.00     | 280.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030440                                                                | B    | ARROZ SUPERIOR                                    | KILOGRAMO           | 5.000000        | 150.00               | 750.00         | 1,430.00   | 7,150.00       | 100.00     | 500.00         | 400.00     | 2,000.00       | 100.00     | 500.00         | 400.00     | 2,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030765                                                                | B    | MAZORCA DE MAIZ MORADO CATEGORIA PRIMERA          | KILOGRAMO           | 4.000000        | 12.00                | 48.00          | 0.00       | 0.00           | 12.00      | 48.00          | 0.00       | 0.00           | 12.00      | 48.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010002                                                                | B    | BEBIDA GASEOSA X 3 L APROX.                       | UNIDAD              | 12.000000       | 0.00                 | 0.00           | 198.00     | 2,376.00       | 0.00       | 0.00           | 198.00     | 2,376.00       | 0.00       | 0.00           | 198.00     | 2,376.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100010131                                                                | B    | BEBIDA GASEOSA X 500 mL                           | UNIDAD              | 3.000000        | 546.00               | 1,638.00       | 554.00     | 1,662.00       | 546.00     | 1,638.00       | 554.00     | 1,662.00       | 546.00     | 1,638.00       | 554.00     | 1,662.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020067                                                                | B    | AGUA MINERAL SIN GAS X 620 mL X 15                | UNIDAD              | 2.000000        | 700.00               | 1,400.00       | 900.00     | 1,800.00       | 500.00     | 1,000.00       | 1,500.00   | 3,000.00       | 500.00     | 1,000.00       | 1,500.00   | 3,000.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400030065                                                                | B    | CARNE DE RES PARA SANCOCHADO                      | KILOGRAMO           | 20.000000       | 384.00               | 7,680.00       | 402.00     | 8,040.00       | 384.00     | 7,680.00       | 386.00     | 7,720.00       | 384.00     | 7,680.00       | 386.00     | 7,720.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400030073                                                                | B    | PATA DE RES (POR CANTIDAD)                        | UNIDAD              | 83.000000       | 0.00                 | 0.00           | 10.00      | 830.00         | 0.00       | 0.00           | 10.00      | 830.00         | 0.00       | 0.00           | 10.00      | 830.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 091400050018                                                                | B    | PESCADO JUREL (AL PESO)                           | KILOGRAMO           | 9.000000        | 60.00                | 540.00         | 0.00       | 0.00           | 60.00      | 540.00         | 0.00       | 0.00           | 60.00      | 540.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 092200010062                                                                | B    | SAL DE COCINA X 25 kg                             | UNIDAD              | 35.000000       | 0.00                 | 0.00           | 2.00       | 70.00          | 0.00       | 0.00           | 2.00       | 70.00          | 0.00       | 0.00           | 2.00       | 70.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 092200010409                                                                | B    | MEZCLA DE CONDIMENTOS PARA SAZONAR                | KILOGRAMO           | 89.000000       | 3.00                 | 267.00         | 0.00       | 0.00           | 3.00       | 267.00         | 0.00       | 0.00           | 3.00       | 267.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 093100120026                                                                | B    | MAIZ GIGANTE CANCHA SERRANA TOSTADA SABOR NATURAL | KILOGRAMO           | 4.000000        | 0.00                 | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 2.00       | 8.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                              |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|--------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Classificador de Gastos                                      | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                         | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                              |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 094100030044                                                                       | B    | MANZANA ISRAEL (AL PESO)                                     | KILOGRAMO           | 4.500000        | 0.00                 | 0.00           | 48.00      | 216.00         | 0.00       | 0.00           | 48.00      | 216.00         | 0.00       | 0.00           | 48.00      | 216.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030127                                                                       | B    | PIÑA                                                         | UNIDAD              | 7.000000        | 0.00                 | 0.00           | 24.00      | 168.00         | 0.00       | 0.00           | 24.00      | 168.00         | 0.00       | 0.00           | 24.00      | 168.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030252                                                                       | B    | ANONA (AL PESO)                                              | KILOGRAMO           | 15.000000       | 0.00                 | 0.00           | 12.00      | 180.00         | 0.00       | 0.00           | 12.00      | 180.00         | 0.00       | 0.00           | 12.00      | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030299                                                                       | B    | UVA BLANCA (AL PESO)                                         | KILOGRAMO           | 9.000000        | 0.00                 | 0.00           | 12.00      | 108.00         | 0.00       | 0.00           | 12.00      | 108.00         | 0.00       | 0.00           | 12.00      | 108.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030473                                                                       | B    | MARACUYA CATEGORIA EXTRA                                     | KILOGRAMO           | 8.000000        | 0.00                 | 0.00           | 50.00      | 400.00         | 0.00       | 0.00           | 50.00      | 400.00         | 0.00       | 0.00           | 50.00      | 400.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 094100030482                                                                       | B    | PLATANO DE SEDA CATEGORIA EXTRA                              | UNIDAD              | 0.500000        | 0.00                 | 0.00           | 204.00     | 102.00         | 0.00       | 0.00           | 204.00     | 102.00         | 0.00       | 0.00           | 204.00     | 102.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 097500020017                                                                       | B    | CHANCACA EN BOLA                                             | UNIDAD              | 5.000000        | 0.00                 | 0.00           | 240.00     | 1,200.00       | 0.00       | 0.00           | 240.00     | 1,200.00       | 0.00       | 0.00           | 240.00     | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600010256                                                                       | B    | VERDURAS CHINAS SURTIDAS EN TROZOS X 1 kg                    | UNIDAD              | 1,200.000000    | 0.00                 | 0.00           | 1.00       | 1,200.00       | 0.00       | 0.00           | 1.00       | 1,200.00       | 0.00       | 0.00           | 1.00       | 1,200.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600020095                                                                       | B    | PAPA YUNGAY CALIDAD PRIMERA                                  | KILOGRAMO           | 2.000000        | 144.00               | 288.00         | 960.00     | 1,920.00       | 144.00     | 288.00         | 960.00     | 1,920.00       | 144.00     | 288.00         | 960.00     | 1,920.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600020107                                                                       | B    | ZANAHORIA X 1/2 Kg                                           | UNIDAD              | 0.800000        | 0.00                 | 0.00           | 3.00       | 2.40           | 0.00       | 0.00           | 3.00       | 2.40           | 0.00       | 0.00           | 3.00       | 2.40           | 0.00       | 0.00           | 0.00       | 0.00           |
| 099600070135                                                                       | B    | HABA ENTERA SECA CALIDAD PRIMERA                             | KILOGRAMO           | 5.000000        | 0.00                 | 0.00           | 24.00      | 120.00         | 0.00       | 0.00           | 24.00      | 120.00         | 0.00       | 0.00           | 24.00      | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 47 - BRINDAR OPORTUNIDADES DE DESARROLLO A ORGANIZACIONES SOCIALES DE BASE   |      |                                                              |                     |                 | 9,720.00             |                | 9,780.00   |                | 9,720.00   |                | 9,780.00   |                | 9,720.00   |                | 9,780.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0064 - FORTALECIMIENTO DE LA PARTICIPACIÓN DE LA SOCIEDAD    |      |                                                              |                     |                 | 9,720.00             |                | 9,780.00   |                | 9,720.00   |                | 9,780.00   |                | 9,720.00   |                | 9,780.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 1. 1 1 ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                              |      |                                                              |                     |                 | 8,220.00             |                | 8,280.00   |                | 8,220.00   |                | 8,280.00   |                | 8,220.00   |                | 8,280.00   |                | 0.00       |                | 0.00       |                |
| 090600010054                                                                       | B    | ACEITE VEGETAL COMESTIBLE                                    | LITRO               | 10.000000       | 90.00                | 900.00         | 90.00      | 900.00         | 90.00      | 900.00         | 90.00      | 900.00         | 90.00      | 900.00         | 90.00      | 900.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600020122                                                                       | B    | FIDEO SURTIDO PARA SOPA                                      | KILOGRAMO           | 5.000000        | 78.00                | 390.00         | 84.00      | 420.00         | 78.00      | 390.00         | 84.00      | 420.00         | 78.00      | 390.00         | 84.00      | 420.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 090600030440                                                                       | B    | ARROZ SUPERIOR                                               | KILOGRAMO           | 5.000000        | 1,104.00             | 5,520.00       | 1,104.00   | 5,520.00       | 1,104.00   | 5,520.00       | 1,104.00   | 5,520.00       | 1,104.00   | 5,520.00       | 1,104.00   | 5,520.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 091100020084                                                                       | B    | AGUA MINERAL SIN GAS X 625 mL APROX.                         | UNIDAD              | 2.000000        | 705.00               | 1,410.00       | 720.00     | 1,440.00       | 705.00     | 1,410.00       | 720.00     | 1,440.00       | 705.00     | 1,410.00       | 720.00     | 1,440.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO                          |      |                                                              |                     |                 | 1,500.00             |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 0.00       |                | 0.00       |                |
| 040100010014                                                                       | S    | SERVICIO DE MENU BASICO ( ALMUERZOS )                        | SERVICIO            |                 | 1,500.00             |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 1,500.00   |                | 0.00       |                | 0.00       |                |
| Meta: 48 - FORTALECIMIENTO DE CAPACIDADES TECNICO PRODUCTIVAS DEL VIVERO MUNICIPAL |      |                                                              |                     |                 | 13,225.00            |                | 0.00       |                | 13,225.00  |                | 0.00       |                | 13,225.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0094 - FORTALECIMIENTO DE CAPACIDADES TECNICO PRODUCTIVAS    |      |                                                              |                     |                 | 13,225.00            |                | 0.00       |                | 13,225.00  |                | 0.00       |                | 13,225.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 2.3. 1 5. 2 1 AGROPECUARIO, GANADERO Y DE JARDINERIA                               |      |                                                              |                     |                 | 9,635.00             |                | 0.00       |                | 9,635.00   |                | 0.00       |                | 9,635.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 050200010053                                                                       | B    | PLANTON DE GUAYABA - Psidium guajava                         | UNIDAD              | 4.000000        | 150.00               | 600.00         | 0.00       | 0.00           | 150.00     | 600.00         | 0.00       | 0.00           | 150.00     | 600.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500010002                                                                       | B    | SEMILLA DE ACELGA - Beta vulgaris var cicla (AL PESO)        | KILOGRAMO           | 139.000000      | 1.00                 | 139.00         | 0.00       | 0.00           | 1.00       | 139.00         | 0.00       | 0.00           | 1.00       | 139.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 050500010005                                                                       | B    | SEMILLA DE BROCOLI - Brassica oleracea var italica (AL PESO) | KILOGRAMO           | 300.000000      | 1.00                 | 300.00         | 0.00       | 0.00           | 1.00       | 300.00         | 0.00       | 0.00           | 1.00       | 300.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                    |      |                                                                   |                     |                 | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|--------------------------------------------------------------------|------|-------------------------------------------------------------------|---------------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                              |      | Classificador de Gastos                                           | Actividad Operativa | Meta            | 2025                 |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del Ítem                                                    | Tipo | Descripción del Ítem                                              | Unidad de Medida    | Precio Unitario | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                    |      |                                                                   |                     |                 | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 050500010012                                                       | B    | SEMILLA DE RABANITO (AL PESO)                                     | KILOGRAMO           | 118.500000      | 1.00                 | 118.50          | 0.00       | 0.00            | 1.00       | 118.50          | 0.00       | 0.00            | 1.00       | 118.50          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010126                                                       | B    | SEMILLA DE COLIFLOR (AL PESO)                                     | KILOGRAMO           | 170.000000      | 3.00                 | 510.00          | 0.00       | 0.00            | 3.00       | 510.00          | 0.00       | 0.00            | 3.00       | 510.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010127                                                       | B    | SEMILLA DE CULANTRO - Coriandrum sativum (AL PESO)                | KILOGRAMO           | 119.500000      | 1.00                 | 119.50          | 0.00       | 0.00            | 1.00       | 119.50          | 0.00       | 0.00            | 1.00       | 119.50          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010128                                                       | B    | SEMILLA DE REPOLLO (AL PESO)                                      | KILOGRAMO           | 300.000000      | 2.00                 | 600.00          | 0.00       | 0.00            | 2.00       | 600.00          | 0.00       | 0.00            | 2.00       | 600.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010130                                                       | B    | SEMILLA DE ZANAHORIA - Daucus carota (AL PESO)                    | KILOGRAMO           | 60.000000       | 6.00                 | 360.00          | 0.00       | 0.00            | 6.00       | 360.00          | 0.00       | 0.00            | 6.00       | 360.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010147                                                       | B    | SEMILLA DE PEREJIL - Petroselinum crispum (AL PESO)               | KILOGRAMO           | 440.000000      | 1.00                 | 440.00          | 0.00       | 0.00            | 1.00       | 440.00          | 0.00       | 0.00            | 1.00       | 440.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010155                                                       | B    | ESQUEJE DE QUINUAL - Polyepis racemosa.                           | UNIDAD              | 0.400000        | 2,000.00             | 800.00          | 0.00       | 0.00            | 2,000.00   | 800.00          | 0.00       | 0.00            | 2,000.00   | 800.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010225                                                       | B    | SEMILLA DE PINO - Pinus patula (AL PESO)                          | KILOGRAMO           | 540.000000      | 2.00                 | 1,080.00        | 0.00       | 0.00            | 2.00       | 1,080.00        | 0.00       | 0.00            | 2.00       | 1,080.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010226                                                       | B    | SEMILLA DE PINO - Pinus radiata (AL PESO)                         | KILOGRAMO           | 950.000000      | 1.00                 | 950.00          | 0.00       | 0.00            | 1.00       | 950.00          | 0.00       | 0.00            | 1.00       | 950.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010258                                                       | B    | SEMILLA DE GRANADILLA - Passiflora ligularis (AL PESO)            | KILOGRAMO           | 400.000000      | 1.00                 | 400.00          | 0.00       | 0.00            | 1.00       | 400.00          | 0.00       | 0.00            | 1.00       | 400.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010304                                                       | B    | SEMILLA DE BERENJENA - Solanum melongena (AL PESO)                | KILOGRAMO           | 450.000000      | 1.00                 | 450.00          | 0.00       | 0.00            | 1.00       | 450.00          | 0.00       | 0.00            | 1.00       | 450.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010330                                                       | B    | SEMILLA DE ESPINACA - Spinacia oleraceae (AL PESO)                | KILOGRAMO           | 100.000000      | 3.00                 | 300.00          | 0.00       | 0.00            | 3.00       | 300.00          | 0.00       | 0.00            | 3.00       | 300.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010348                                                       | B    | SEMILLA DE ALFALFA CALIFORNIA - Medicago sativa (AL PESO)         | KILOGRAMO           | 50.000000       | 10.00                | 500.00          | 0.00       | 0.00            | 10.00      | 500.00          | 0.00       | 0.00            | 10.00      | 500.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010400                                                       | B    | SEMILLA DE ZAPALLO MACRE (AL PESO)                                | KILOGRAMO           | 220.000000      | 1.00                 | 220.00          | 0.00       | 0.00            | 1.00       | 220.00          | 0.00       | 0.00            | 1.00       | 220.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500010880                                                       | B    | SEMILLA DE BETERRAGA - Beta vulgaris (AL PESO)                    | KILOGRAMO           | 140.000000      | 1.00                 | 140.00          | 0.00       | 0.00            | 1.00       | 140.00          | 0.00       | 0.00            | 1.00       | 140.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 055200100009                                                       | B    | ASPERSOR DE PLASTICO DE 1/2 in PARA SISTEMA DE RIEGO POR ASPERSOR | UNIDAD              | 25.000000       | 12.00                | 300.00          | 0.00       | 0.00            | 12.00      | 300.00          | 0.00       | 0.00            | 12.00      | 300.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 501100043370                                                       | B    | BOLSA DE POLIETILENO 2000 µm X 4 in X 7 in                        | MILLAR              | 30.000000       | 20.00                | 600.00          | 0.00       | 0.00            | 20.00      | 600.00          | 0.00       | 0.00            | 20.00      | 600.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 963400080084                                                       | B    | MANGUERA DE POLIETILENO DE ALTA DENSIDAD (HDPE) 1/2 in X 100 m    | UNIDAD              | 118.000000      | 6.00                 | 708.00          | 0.00       | 0.00            | 6.00       | 708.00          | 0.00       | 0.00            | 6.00       | 708.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 1 9. 1 99 OTROS MATERIALES DIVERSOS DE ENSE¿ANZA              |      |                                                                   |                     |                 |                      | 1,960.00        |            | 0.00            |            | 1,960.00        |            | 0.00            |            | 1,960.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 201700050014                                                       | B    | MALLA RASCHEL AL 80% 4.2 m X 100 m COLOR VERDE                    | UNIDAD              | 1,260.000000    | 1.00                 | 1,260.00        | 0.00       | 0.00            | 1.00       | 1,260.00        | 0.00       | 0.00            | 1.00       | 1,260.00        | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 201700050023                                                       | B    | MALLA RASCHEL AL 80% 4.2 m X 100 m COLOR ROJO                     | UNIDAD              | 700.000000      | 1.00                 | 700.00          | 0.00       | 0.00            | 1.00       | 700.00          | 0.00       | 0.00            | 1.00       | 700.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 1 10. 1 4 FERTILIZANTES, INSECTICIDAS, FUNGICIDAS Y SIMILARES |      |                                                                   |                     |                 |                      | 1,630.00        |            | 0.00            |            | 1,630.00        |            | 0.00            |            | 1,630.00        |            | 0.00            |            | 0.00            |            | 0.00            |
| 050500050007                                                       | B    | ADHERENTE NONIL FENOL POLIGLICOL ETER X 1 L                       | UNIDAD              | 200.000000      | 2.00                 | 400.00          | 0.00       | 0.00            | 2.00       | 400.00          | 0.00       | 0.00            | 2.00       | 400.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500060019                                                       | B    | GUANO DE ISLA X 50 kg                                             | UNIDAD              | 70.000000       | 7.00                 | 490.00          | 0.00       | 0.00            | 7.00       | 490.00          | 0.00       | 0.00            | 7.00       | 490.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 050500070019                                                       | B    | FERTILIZANTE FOSFATO DIAMONICO 18% N + 46% P205 X 50 kg           | UNIDAD              | 150.000000      | 1.00                 | 150.00          | 0.00       | 0.00            | 1.00       | 150.00          | 0.00       | 0.00            | 1.00       | 150.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                    |      |                                                                                               |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                                        | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del Ítem                                                                    | Tipo | Descripción del Ítem                                                                          | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                                                    |      |                                                                                               |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 050500070325                                                                       | B    | SULFATO DE COBRE X 25 kg                                                                      | UNIDAD              | 250.000000      | 1.00                 | 250.00         | 0.00       | 0.00           | 1.00       | 250.00         | 0.00       | 0.00           | 1.00       | 250.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500020226                                                                       | B    | FUNGICIDA AGRICOLA 2-(4-CLOROFENIL)-3-CICLOPROPI-1-(1(H-1,2,4-TRIAZOL-1-IL)-BUTAN-2-OL X 1 L  | UNIDAD              | 80.000000       | 2.00                 | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 337500070564                                                                       | B    | INSECTICIDA PARA INSECTOS VOLADORES X 1 L                                                     | DOCENA              | 90.000000       | 2.00                 | 180.00         | 0.00       | 0.00           | 2.00       | 180.00         | 0.00       | 0.00           | 2.00       | 180.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| Meta: 49 - SEGUIMIENTO DE FISCALIZACION DE LOS CONSEJOS REGIONALES Y CONCEJOS      |      |                                                                                               |                     |                 | 58,266.00            |                | 3,719.00   |                | 58,266.00  |                | 3,719.00   |                | 58,266.00  |                | 3,719.00   |                | 0.00       |                | 0.00       |                |
| Actividad Operativa: C0001 - FISCALIZACIÓN DE LA GESTIÓN DE LOS FUNCIONARIOS DE LA |      |                                                                                               |                     |                 | 58,266.00            |                | 3,719.00   |                | 58,266.00  |                | 3,719.00   |                | 58,266.00  |                | 3,719.00   |                | 0.00       |                | 0.00       |                |
| 2.3. 1 2. 1 1 VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS                             |      |                                                                                               |                     |                 | 1,350.00             |                | 0.00       |                | 1,350.00   |                | 0.00       |                | 1,350.00   |                | 0.00       |                | 0.00       |                | 0.00       |                |
| 899600010348                                                                       | B    | BLUSA DE TELA 100% ALGODON MANGA LARGA TALLA M COLOR BLANCO                                   | UNIDAD              | 80.000000       | 2.00                 | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600020715                                                                       | B    | CAMISA DE 100% ALGODON MANGA LARGA TALLA L                                                    | UNIDAD              | 80.000000       | 1.00                 | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600020783                                                                       | B    | CAMISA DE 100% ALGODON MANGA LARGA UNISEX TALLA M                                             | UNIDAD              | 80.000000       | 2.00                 | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 2.00       | 160.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600070113                                                                       | B    | CHALECO IMPERMEABLE UNISEX                                                                    | UNIDAD              | 70.000000       | 5.00                 | 350.00         | 0.00       | 0.00           | 5.00       | 350.00         | 0.00       | 0.00           | 5.00       | 350.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150572                                                                       | B    | CASACA ACOLCHADA IMPERMEABLE PARA DAMA TALLA S                                                | UNIDAD              | 120.000000      | 2.00                 | 240.00         | 0.00       | 0.00           | 2.00       | 240.00         | 0.00       | 0.00           | 2.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150582                                                                       | B    | CASACA ACOLCHADA IMPERMEABLE PARA CABALLERO TALLA M                                           | UNIDAD              | 120.000000      | 2.00                 | 240.00         | 0.00       | 0.00           | 2.00       | 240.00         | 0.00       | 0.00           | 2.00       | 240.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 899600150583                                                                       | B    | CASACA ACOLCHADA IMPERMEABLE PARA CABALLERO TALLA L                                           | UNIDAD              | 120.000000      | 1.00                 | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 1.00       | 120.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                                                                                               |                     |                 | 2,142.00             |                | 2,163.00   |                | 2,142.00   |                | 2,163.00   |                | 2,142.00   |                | 2,163.00   |                | 0.00       |                | 0.00       |                |
| 172100070020                                                                       | B    | DIESEL B5 S50                                                                                 | GALON               | 21.000000       | 102.00               | 2,142.00       | 103.00     | 2,163.00       | 102.00     | 2,142.00       | 103.00     | 2,163.00       | 102.00     | 2,142.00       | 103.00     | 2,163.00       | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                                                                                               |                     |                 | 1,316.00             |                | 304.00     |                | 1,316.00   |                | 304.00     |                | 1,316.00   |                | 304.00     |                | 0.00       |                | 0.00       |                |
| 470300210036                                                                       | B    | FOTOCHECK DE PVC 5.4 cm x 8.6 cm                                                              | UNIDAD              | 20.000000       | 12.00                | 240.00         | 13.00      | 260.00         | 12.00      | 240.00         | 13.00      | 260.00         | 12.00      | 240.00         | 13.00      | 260.00         | 0.00       | 0.00           | 0.00       | 0.00           |
| 646100010023                                                                       | B    | BANDEJA ORGANIZADORA DE PLASTICO 12.5 cm X 14.5 cm X 25 cm                                    | UNIDAD              | 45.000000       | 1.00                 | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 1.00       | 45.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710300120228                                                                       | B    | NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS | UNIDAD              | 21.000000       | 5.00                 | 105.00         | 0.00       | 0.00           | 5.00       | 105.00         | 0.00       | 0.00           | 5.00       | 105.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600010098                                                                       | B    | ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4                            | UNIDAD              | 11.000000       | 6.00                 | 66.00          | 4.00       | 44.00          | 6.00       | 66.00          | 4.00       | 44.00          | 6.00       | 66.00          | 4.00       | 44.00          | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600060044                                                                       | B    | FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600100238                                                                       | B    | SOBRE MANILA TAMAÑO OFICIO                                                                    | EMPAQUE X 50        | 18.000000       | 1.00                 | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 710600120002                                                                       | B    | MICA PORTAPAPELES DE PVC TAMAÑO A4                                                            | UNIDAD              | 1.000000        | 5.00                 | 5.00           | 0.00       | 0.00           | 5.00       | 5.00           | 0.00       | 0.00           | 5.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 711100010036                                                                       | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      | UNIDAD              | 2.000000        | 5.00                 | 10.00          | 0.00       | 0.00           | 5.00       | 10.00          | 0.00       | 0.00           | 5.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000010093                                                                       | B    | AGENDA DE BIOCUEIRO 15 cm X 21 cm                                                             | UNIDAD              | 35.000000       | 5.00                 | 175.00         | 0.00       | 0.00           | 5.00       | 175.00         | 0.00       | 0.00           | 5.00       | 175.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                           |      |                                                                    |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|-----------------------------------------------------------|------|--------------------------------------------------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                                     |      | Classificador de Gastos                                            | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |
| Código del ítem                                           | Tipo | Descripción del ítem                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                                           |      |                                                                    |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 715000110030                                              | B    | ENGRAPADOR DE METAL TIPO ALICATE                                   | UNIDAD              | 80.000000       | 1.00                 | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 1.00       | 80.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000120052                                              | B    | PERFORADOR DE 2 ESPIGAS PARA 10 A 15 HOJAS APROX.                  | UNIDAD              | 18.000000       | 1.00                 | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 1.00       | 18.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000190014                                              | B    | REGLA DE METAL 30 cm                                               | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000200010                                              | B    | SACAGRAPA DE METAL TIPO TIJERA                                     | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000220038                                              | B    | TAJADOR DE METAL CON DEPOSITO                                      | UNIDAD              | 5.000000        | 5.00                 | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 5.00       | 25.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 715000230070                                              | B    | TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                   | UNIDAD              | 6.000000        | 1.00                 | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 1.00       | 6.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000010434                                              | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL | UNIDAD              | 1.000000        | 17.00                | 17.00          | 0.00       | 0.00           | 17.00      | 17.00          | 0.00       | 0.00           | 17.00      | 17.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000040112                                              | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                  | UNIDAD              | 1.000000        | 5.00                 | 5.00           | 0.00       | 0.00           | 5.00       | 5.00           | 0.00       | 0.00           | 5.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000060443                                              | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO             | UNIDAD              | 3.000000        | 5.00                 | 15.00          | 0.00       | 0.00           | 5.00       | 15.00          | 0.00       | 0.00           | 5.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000090087                                              | B    | TAMPON PARA HUELLA DACTILAR COLOR NEGRO                            | UNIDAD              | 8.000000        | 5.00                 | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 5.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 716000180012                                              | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO | UNIDAD              | 12.000000       | 1.00                 | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 1.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 717200050227                                              | B    | PAPEL BOND 75 g TAMAÑO A4                                          | EMPAQUE X 500       | 22.000000       | 5.00                 | 110.00         | 0.00       | 0.00           | 5.00       | 110.00         | 0.00       | 0.00           | 5.00       | 110.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500050032                                              | B    | CLIP DE METAL 33 mm X 100                                          | UNIDAD              | 5.000000        | 1.00                 | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 1.00       | 5.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 718500080026                                              | B    | GRAPA 26/6 X 5000                                                  | UNIDAD              | 4.000000        | 1.00                 | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 1.00       | 4.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052383                                              | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO            | UNIDAD              | 50.000000       | 3.00                 | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 3.00       | 150.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052384                                              | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN             | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052385                                              | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA          | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 767400052386                                              | B    | TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO         | UNIDAD              | 50.000000       | 1.00                 | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 1 5. 3 1 ASEO, LIMPIEZA Y TOCADOR                    |      |                                                                    |                     |                 |                      | 110.00         |            | 0.00           |            | 110.00         |            | 0.00           |            | 110.00         |            | 0.00           |            | 0.00           |            | 0.00           |
| 133000370003                                              | B    | LIMPIADOR DE COMPUTADORAS EN SPRAY X 440 mL                        | UNIDAD              | 40.000000       | 1.00                 | 40.00          | 0.00       | 0.00           | 1.00       | 40.00          | 0.00       | 0.00           | 1.00       | 40.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 139200500038                                              | B    | ALCOHOL ETILICO 70% GEL 900 mL                                     | UNIDAD              | 12.000000       | 5.00                 | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 895700080522                                              | B    | TELA FRANELA X 1.50 m DE ANCHO COLOR AZUL                          | METRO               | 5.000000        | 2.00                 | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 2.00       | 10.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 2 DE VEHICULOS                                |      |                                                                    |                     |                 |                      | 24,000.00      |            | 0.00           |            | 24,000.00      |            | 0.00           |            | 24,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 942000030010                                              | S    | ALQUILER DE CAMIONETA                                              | SERVICIO            |                 |                      | 24,000.00      |            | 0.00           |            | 24,000.00      |            | 0.00           |            | 24,000.00      |            | 0.00           |            | 0.00           |            | 0.00           |
| 2.3. 2 7.11 5 SERVICIOS DE ALIMENTACION DE CONSUMO HUMANO |      |                                                                    |                     |                 |                      | 1,248.00       |            | 1,252.00       |            | 1,248.00       |            | 1,252.00       |            | 1,248.00       |            | 1,252.00       |            | 0.00           |            | 0.00           |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                   |      |                        |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |
|-----------------------------------------------------------------------------------|------|------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|
| FF/Rb                                                                             |      | Clasificador de Gastos | Actividad Operativa | Meta             | 2025                 |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            |                |      |
| Código del Ítem                                                                   | Tipo | Descripción del Ítem   |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |
|                                                                                   |      |                        |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |
| 040100010014 S SERVICIO DE MENU BASICO ( ALMUERZOS )                              |      |                        |                     |                  | SERVICIO             |            | 1,248.00       |            | 1,252.00       |            | 1,248.00       |            | 1,252.00       |            | 1,248.00       |            | 1,252.00       |            | 0.00           |            | 0.00           |      |
| 2.3. 2 7.11 99 SERVICIOS DIVERSOS                                                 |      |                        |                     |                  |                      |            | 28,100.00      |            | 0.00           |            | 28,100.00      |            | 0.00           |            | 28,100.00      |            | 0.00           |            | 0.00           |            | 0.00           |      |
| 071100381977 S SERVICIO DE FISCALIZACION ADMINISTRATIVA                           |      |                        |                     |                  | SERVICIO             |            | 28,100.00      |            | 0.00           |            | 28,100.00      |            | 0.00           |            | 28,100.00      |            | 0.00           |            | 0.00           |            | 0.00           |      |
| Meta: 52 - SISTEMA DE FOCALIZACION DE HOGARES - SISFOH                            |      |                        |                     |                  |                      |            | 16,649.00      |            | 10,377.00      |            | 19,331.00      |            | 17,467.00      |            | 19,331.00      |            | 17,467.00      |            | 0.00           |            | 0.00           |      |
| Actividad Operativa: C0074 - EMPADRONAMIENTO DE HOGARES Y ACTUALIZACIÓN DE LA     |      |                        |                     |                  |                      |            | 16,649.00      |            | 10,377.00      |            | 19,331.00      |            | 17,467.00      |            | 19,331.00      |            | 17,467.00      |            | 0.00           |            | 0.00           |      |
| 2.3. 1 3.1 1 COMBUSTIBLES Y CARBURANTES                                           |      |                        |                     |                  |                      |            | 3,360.00       |            | 0.00           |            | 2,142.00       |            | 1,890.00       |            | 2,142.00       |            | 1,890.00       |            | 0.00           |            | 0.00           |      |
| 172100090003 B GASOHOL 90 PLUS                                                    |      |                        |                     |                  | GALON                | 21.000000  | 160.00         | 3,360.00   | 0.00           | 0.00       | 102.00         | 2,142.00   | 90.00          | 1,890.00   | 102.00         | 2,142.00   | 90.00          | 1,890.00   | 0.00           | 0.00       | 0.00           | 0.00 |
| 2.3. 1 3.1 3 LUBRICANTES, GRASAS Y AFINES                                         |      |                        |                     |                  |                      |            | 150.00         |            | 150.00         |            | 150.00         |            | 150.00         |            | 150.00         |            | 150.00         |            | 0.00           |            | 0.00           |      |
| 175500100166 B ACEITE LUBRICANTE MULTIUSO X 600 mL APROX.                         |      |                        |                     |                  | UNIDAD               | 50.000000  | 3.00           | 150.00     | 3.00           | 150.00     | 3.00           | 150.00     | 3.00           | 150.00     | 3.00           | 150.00     | 3.00           | 150.00     | 0.00           | 0.00       | 0.00           | 0.00 |
| 2.3. 1 5.1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                 |      |                        |                     |                  |                      |            | 1,822.00       |            | 24.00          |            | 1,822.00       |            | 24.00          |            | 1,822.00       |            | 24.00          |            | 0.00           |            | 0.00           |      |
| 503300250112 B CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6         |      |                        |                     |                  | UNIDAD               | 12.000000  | 2.00           | 24.00      | 0.00           | 0.00       | 2.00           | 24.00      | 0.00           | 0.00       | 2.00           | 24.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 710300060084 B GOMA EN BARRA X 21 g APROX.                                        |      |                        |                     |                  | UNIDAD               | 7.000000   | 1.00           | 7.00       | 0.00           | 0.00       | 1.00           | 7.00       | 0.00           | 0.00       | 1.00           | 7.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 710300060101 B GOMA LIQUIDA X 250 g CON APLICADOR                                 |      |                        |                     |                  | UNIDAD               | 8.000000   | 1.00           | 8.00       | 0.00           | 0.00       | 1.00           | 8.00       | 0.00           | 0.00       | 1.00           | 8.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 710300120216 B NOTA AUTOADHESIVA ( 5 cm X 7.5 cm) APROX. X 100 HOJAS NEON         |      |                        |                     |                  | UNIDAD               | 30.000000  | 1.00           | 30.00      | 0.00           | 0.00       | 1.00           | 30.00      | 0.00           | 0.00       | 1.00           | 30.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 710300160070 B CINTA DE PAPEL PARA ENMASCARAR - MASKING TAPE 2 in X 72 yd         |      |                        |                     |                  | UNIDAD               | 14.000000  | 1.00           | 14.00      | 0.00           | 0.00       | 1.00           | 14.00      | 0.00           | 0.00       | 1.00           | 14.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 710600010098 B ARCHIVADOR DE CARTON PLASTIFICADO CON PALANCA LOMO ANCHO TAMAÑO A4 |      |                        |                     |                  | UNIDAD               | 11.000000  | 10.00          | 110.00     | 2.00           | 22.00      | 10.00          | 110.00     | 2.00           | 22.00      | 10.00          | 110.00     | 2.00           | 22.00      | 0.00           | 0.00       | 0.00           | 0.00 |
| 710600040050 B FOLDER MANILA TAMAÑO A4                                            |      |                        |                     |                  | EMPAQUE X 50         | 19.000000  | 1.00           | 19.00      | 0.00           | 0.00       | 1.00           | 19.00      | 0.00           | 0.00       | 1.00           | 19.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 710600060044 B FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                 |      |                        |                     |                  | UNIDAD               | 5.000000   | 5.00           | 25.00      | 0.00           | 0.00       | 5.00           | 25.00      | 0.00           | 0.00       | 5.00           | 25.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 710600100234 B SOBRE MANILA TAMAÑO A4                                             |      |                        |                     |                  | EMPAQUE X 50         | 18.000000  | 2.00           | 36.00      | 0.00           | 0.00       | 2.00           | 36.00      | 0.00           | 0.00       | 2.00           | 36.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 711100010036 B BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                           |      |                        |                     |                  | UNIDAD               | 2.000000   | 5.00           | 10.00      | 0.00           | 0.00       | 5.00           | 10.00      | 0.00           | 0.00       | 5.00           | 10.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 711100030005 B CORRECTOR LIQUIDO TIPO LAPICERO                                    |      |                        |                     |                  | UNIDAD               | 4.000000   | 4.00           | 16.00      | 0.00           | 0.00       | 4.00           | 16.00      | 0.00           | 0.00       | 4.00           | 16.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 715000220038 B TAJADOR DE METAL CON DEPOSITO                                      |      |                        |                     |                  | UNIDAD               | 5.000000   | 5.00           | 25.00      | 0.00           | 0.00       | 5.00           | 25.00      | 0.00           | 0.00       | 5.00           | 25.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 715000230070 B TIJERA DE METAL DE 8.25 in CON MANGO DE PLASTICO                   |      |                        |                     |                  | UNIDAD               | 6.000000   | 4.00           | 24.00      | 0.00           | 0.00       | 4.00           | 24.00      | 0.00           | 0.00       | 4.00           | 24.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000010434 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL |      |                        |                     |                  | UNIDAD               | 1.000000   | 50.00          | 50.00      | 0.00           | 0.00       | 50.00          | 50.00      | 0.00           | 0.00       | 50.00          | 50.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |
| 716000010435 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO |      |                        |                     |                  | UNIDAD               | 1.000000   | 10.00          | 10.00      | 0.00           | 0.00       | 10.00          | 10.00      | 0.00           | 0.00       | 10.00          | 10.00      | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |



**UNIDAD EJECUTORA** : MUNICIPALIDAD DISTRITAL DE SARIN  
**NRO. IDENTIFICACIÓN** : 301195

|                                                                                    |      |                                                                                    |                     |                 | CANTIDAD Y/O VALORES |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |                 |
|------------------------------------------------------------------------------------|------|------------------------------------------------------------------------------------|---------------------|-----------------|----------------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|
| FF/Rb                                                                              |      | Clasificador de Gastos                                                             | Actividad Operativa | Meta            | 2025                 |                 |            |                 | 2026       |                 |            |                 | 2027       |                 |            |                 | 2028       |                 |            |                 |
| Código del ítem                                                                    | Tipo | Descripción del ítem                                                               | Unidad de Medida    | Precio Unitario | Semestre 1           |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 | Semestre 1 |                 | Semestre 2 |                 |
|                                                                                    |      |                                                                                    |                     |                 | Cantidad             | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ |
| 716000040112                                                                       | B    | LAPIZ NEGRO GRADO 2B CON BORRADOR                                                  | UNIDAD              | 1.000000        | 72.00                | 72.00           | 0.00       | 0.00            | 72.00      | 72.00           | 0.00       | 0.00            | 72.00      | 72.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000060443                                                                       | B    | PLUMON RESALTADOR PUNTA GRUESA BISELADA COLOR AMARILLO                             | UNIDAD              | 3.000000        | 4.00                 | 12.00           | 0.00       | 0.00            | 4.00       | 12.00           | 0.00       | 0.00            | 4.00       | 12.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000090087                                                                       | B    | TAMPON PARA HUELLA DACTILAR COLOR NEGRO                                            | UNIDAD              | 8.000000        | 6.00                 | 48.00           | 0.00       | 0.00            | 6.00       | 48.00           | 0.00       | 0.00            | 6.00       | 48.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 716000180012                                                                       | B    | TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 20 mL COLOR NEGRO                 | UNIDAD              | 12.000000       | 1.00                 | 12.00           | 0.00       | 0.00            | 1.00       | 12.00           | 0.00       | 0.00            | 1.00       | 12.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200050227                                                                       | B    | PAPEL BOND 75 g TAMAÑO A4                                                          | EMPACQUE X 500      | 22.000000       | 20.00                | 440.00          | 0.00       | 0.00            | 20.00      | 440.00          | 0.00       | 0.00            | 20.00      | 440.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 717200170040                                                                       | B    | PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR CELESTE                                 | UNIDAD              | 0.500000        | 10.00                | 5.00            | 4.00       | 2.00            | 10.00      | 5.00            | 4.00       | 2.00            | 10.00      | 5.00            | 4.00       | 2.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500050032                                                                       | B    | CLIP DE METAL 33 mm X 100                                                          | UNIDAD              | 5.000000        | 2.00                 | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            | 2.00       | 10.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500050041                                                                       | B    | CLIP MARIPOSA DE METAL 45 mm X 50                                                  | UNIDAD              | 7.000000        | 1.00                 | 7.00            | 0.00       | 0.00            | 1.00       | 7.00            | 0.00       | 0.00            | 1.00       | 7.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 718500080026                                                                       | B    | GRAPA 26/6 X 5000                                                                  | UNIDAD              | 4.000000        | 2.00                 | 8.00            | 0.00       | 0.00            | 2.00       | 8.00            | 0.00       | 0.00            | 2.00       | 8.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 767400052779                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D140 NEGRO                           | UNIDAD              | 200.000000      | 1.00                 | 200.00          | 0.00       | 0.00            | 1.00       | 200.00          | 0.00       | 0.00            | 1.00       | 200.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 767400052780                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D440 AMARILLO                        | UNIDAD              | 200.000000      | 1.00                 | 200.00          | 0.00       | 0.00            | 1.00       | 200.00          | 0.00       | 0.00            | 1.00       | 200.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 767400052781                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D240 CIAN                            | UNIDAD              | 200.000000      | 1.00                 | 200.00          | 0.00       | 0.00            | 1.00       | 200.00          | 0.00       | 0.00            | 1.00       | 200.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 767400052782                                                                       | B    | TINTA DE IMPRESION PARA EPSON COD. REF. C13T11D340 MAGENTA                         | UNIDAD              | 200.000000      | 1.00                 | 200.00          | 0.00       | 0.00            | 1.00       | 200.00          | 0.00       | 0.00            | 1.00       | 200.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 1 6. 1 1 DE VEHICULOS                                                         |      |                                                                                    |                     |                 |                      | 181.00          |            | 91.00           |            | 181.00          |            | 91.00           |            | 181.00          |            | 91.00           |            | 0.00            |            | 0.00            |
| 904000060030                                                                       | B    | PIÑON DE 16 DIENTES DE 1 Y 2 REVOLUCIONES RECTO PARA CORRENTOMETRO A. OTT ARKANSAS | UNIDAD              | 45.000000       | 2.00                 | 90.00           | 0.00       | 0.00            | 2.00       | 90.00           | 0.00       | 0.00            | 2.00       | 90.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 940800850111                                                                       | B    | CADENA DE TRANSMISION PARA YAMAHA COD. REF. 9458154116                             | UNIDAD              | 50.000000       | 1.00                 | 50.00           | 1.00       | 50.00           | 1.00       | 50.00           | 1.00       | 50.00           | 1.00       | 50.00           | 1.00       | 50.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 946100130030                                                                       | B    | JUEGO DE ZAPATAS DE FRENO PARA YAMAHA COD. REF. 3GXW253A00                         | UNIDAD              | 41.000000       | 1.00                 | 41.00           | 1.00       | 41.00           | 1.00       | 41.00           | 1.00       | 41.00           | 1.00       | 41.00           | 1.00       | 41.00           | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 1 11. 1 2 PARA VEHICULOS                                                      |      |                                                                                    |                     |                 |                      | 636.00          |            | 212.00          |            | 636.00          |            | 212.00          |            | 636.00          |            | 212.00          |            | 0.00            |            | 0.00            |
| 946100080185                                                                       | B    | LLANTA 2.50 X 18 DELANTERA CON CAMARA PARA MOTOCICLETA                             | UNIDAD              | 212.000000      | 2.00                 | 424.00          | 0.00       | 0.00            | 2.00       | 424.00          | 0.00       | 0.00            | 2.00       | 424.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            |
| 946100080396                                                                       | B    | LLANTA POSTERIOR 4.60 X 18 PARA MOTOCICLETA                                        | UNIDAD              | 212.000000      | 1.00                 | 212.00          | 1.00       | 212.00          | 1.00       | 212.00          | 1.00       | 212.00          | 1.00       | 212.00          | 1.00       | 212.00          | 0.00       | 0.00            | 0.00       | 0.00            |
| 2.3. 2 4. 5 1 DE VEHICULOS                                                         |      |                                                                                    |                     |                 |                      | 300.00          |            | 300.00          |            | 300.00          |            | 300.00          |            | 300.00          |            | 300.00          |            | 0.00            |            | 0.00            |
| 607500070193                                                                       | S    | MANTENIMIENTO PREVENTIVO DE MOTOCICLETA                                            | SERVICIO            |                 |                      | 300.00          |            | 300.00          |            | 300.00          |            | 300.00          |            | 300.00          |            | 300.00          |            | 0.00            |            | 0.00            |
| 2.3. 2 9. 1 1 LOCACION DE SERVICIOS REALIZADOS POR PERSONAS NATURALES RELACIONADAS |      |                                                                                    |                     |                 |                      | 10,200.00       |            | 9,600.00        |            | 14,100.00       |            | 14,800.00       |            | 14,100.00       |            | 14,800.00       |            | 0.00            |            | 0.00            |
| 071100431666                                                                       | S    | SERVICIO RESPONSABLE DE LA UNIDAD LOCAL DE EMPADRONAMIENTO                         | SERVICIO            |                 |                      | 9,600.00        |            | 9,600.00        |            | 9,600.00        |            | 9,600.00        |            | 9,600.00        |            | 9,600.00        |            | 0.00            |            | 0.00            |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                                              |      |                        |                     |                 | CANTIDAD Y/O VALORES |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |      |      |
|--------------------------------------------------------------------------------------------------------------|------|------------------------|---------------------|-----------------|----------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------|------|
| FF/Rb                                                                                                        |      | Clasificador de Gastos | Actividad Operativa | Meta            | 2025                 |                |            |                | 2026       |                |            |                | 2027       |                |            |                | 2028       |                |            |                |      |      |
| Código del ítem                                                                                              | Tipo | Descripción del ítem   | Unidad de Medida    | Precio Unitario | Semestre 1           |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |      |      |
|                                                                                                              |      |                        |                     |                 | Cantidad             | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |      |      |
| 210100010821 S SERVICIO DE EMPADRONAMIENTO DE HOGARES                                                        |      |                        |                     |                 | SERVICIO             |                | 600.00     |                | 0.00       |                | 4,500.00   |                | 5,200.00   |                | 4,500.00   |                | 5,200.00   |                | 0.00       |                | 0.00 |      |
| Meta: 53 - OFICINA MUNICIPAL DE ATENCION A LAS PERSONAS CON DISCAPACIDAD - OMAPED                            |      |                        |                     |                 |                      |                | 33,767.00  |                | 800.00     |                | 32,045.00  |                | 2,522.00   |                | 32,045.00  |                | 2,522.00   |                | 0.00       |                | 0.00 |      |
| Actividad Operativa: C0067 - ATENCIÓN DE LAS PERSONAS CON DISCAPACIDAD                                       |      |                        |                     |                 |                      |                | 33,767.00  |                | 800.00     |                | 32,045.00  |                | 2,522.00   |                | 32,045.00  |                | 2,522.00   |                | 63.00      |                | 0.00 |      |
| 2.3. 1 2. 1 2 TEXTILES Y ACABADOS TEXTILES                                                                   |      |                        |                     |                 |                      |                | 28,917.00  |                | 0.00       |                | 28,917.00  |                | 0.00       |                | 28,917.00  |                | 0.00       |                | 0.00       |                | 0.00 |      |
| 798100040101 B FRAZADA 100% POLIESTER 2 PLAZAS                                                               |      |                        |                     |                 | UNIDAD               | 153.000000     | 189.00     | 28,917.00      | 0.00       | 0.00           | 189.00     | 28,917.00      | 0.00       | 0.00           | 189.00     | 28,917.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 |      |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                                                     |      |                        |                     |                 |                      |                | 3,486.00   |                | 0.00       |                | 1,764.00   |                | 1,722.00   |                | 1,764.00   |                | 1,722.00   |                | 0.00       |                | 0.00 |      |
| 172100070020 B DIESEL B5 S50                                                                                 |      |                        |                     |                 | GALON                | 21.000000      | 48.00      | 1,008.00       | 0.00       | 0.00           | 24.00      | 504.00         | 24.00      | 504.00         | 24.00      | 504.00         | 24.00      | 504.00         | 0.00       | 0.00           | 0.00 | 0.00 |
| 172100090003 B GASOHOL 90 PLUS                                                                               |      |                        |                     |                 | GALON                | 21.000000      | 118.00     | 2,478.00       | 0.00       | 0.00           | 60.00      | 1,260.00       | 58.00      | 1,218.00       | 60.00      | 1,260.00       | 58.00      | 1,218.00       | 0.00       | 0.00           | 0.00 | 0.00 |
| 2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA                                           |      |                        |                     |                 |                      |                | 964.00     |                | 0.00       |                | 964.00     |                | 0.00       |                | 964.00     |                | 0.00       |                | 63.00      |                | 0.00 |      |
| 503300250112 B CINTA DE PLASTICO ADHESIVA PARA EMBALAJE 48 mm X 60 yd X 6                                    |      |                        |                     |                 | UNIDAD               | 12.000000      | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 5.00       | 60.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 710300060084 B GOMA EN BARRA X 21 g APROX.                                                                   |      |                        |                     |                 | UNIDAD               | 7.000000       | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 2.00       | 14.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 710300120228 B NOTA AUTOADHESIVA 2 61/64 in X 2 61/64 in (7.5 cm X 7.5 cm) APROX. X 500 HOJAS COLORES VARIOS |      |                        |                     |                 | UNIDAD               | 21.000000      | 3.00       | 63.00          | 0.00       | 0.00           | 3.00       | 63.00          | 0.00       | 0.00           | 3.00       | 63.00          | 0.00       | 0.00           | 3.00       | 63.00          | 0.00 | 0.00 |
| 710600040050 B FOLDER MANILA TAMAÑO A4                                                                       |      |                        |                     |                 | EMPAQUE X 50         | 19.000000      | 5.00       | 95.00          | 0.00       | 0.00           | 5.00       | 95.00          | 0.00       | 0.00           | 5.00       | 95.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 710600060044 B FORRO DE PLASTICO TRANSPARENTE TAMAÑO OFICIO X 5 m                                            |      |                        |                     |                 | UNIDAD               | 5.000000       | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 3.00       | 15.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 710600100234 B SOBRE MANILA TAMAÑO A4                                                                        |      |                        |                     |                 | EMPAQUE X 50         | 18.000000      | 4.00       | 72.00          | 0.00       | 0.00           | 4.00       | 72.00          | 0.00       | 0.00           | 4.00       | 72.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 711100010036 B BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                                      |      |                        |                     |                 | UNIDAD               | 2.000000       | 1.00       | 2.00           | 0.00       | 0.00           | 1.00       | 2.00           | 0.00       | 0.00           | 1.00       | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 716000010434 B BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                            |      |                        |                     |                 | UNIDAD               | 1.000000       | 27.00      | 27.00          | 0.00       | 0.00           | 27.00      | 27.00          | 0.00       | 0.00           | 27.00      | 27.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 716000090087 B TAMPON PARA HUELLA DACTILAR COLOR NEGRO                                                       |      |                        |                     |                 | UNIDAD               | 8.000000       | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 2.00       | 16.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 717200050227 B PAPEL BOND 75 g TAMAÑO A4                                                                     |      |                        |                     |                 | EMPAQUE X 500        | 22.000000      | 13.00      | 286.00         | 0.00       | 0.00           | 13.00      | 286.00         | 0.00       | 0.00           | 13.00      | 286.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 717200170040 B PAPEL LUSTRE DE 50 cm X 65 cm APROX. COLOR CELESTE                                            |      |                        |                     |                 | UNIDAD               | 0.500000       | 4.00       | 2.00           | 0.00       | 0.00           | 4.00       | 2.00           | 0.00       | 0.00           | 4.00       | 2.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 718500080026 B GRAPA 26/6 X 5000                                                                             |      |                        |                     |                 | UNIDAD               | 4.000000       | 3.00       | 12.00          | 0.00       | 0.00           | 3.00       | 12.00          | 0.00       | 0.00           | 3.00       | 12.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 767400052383 B TINTA DE IMPRESION PARA EPSON COD. REF. T544120AL NEGRO                                       |      |                        |                     |                 | UNIDAD               | 50.000000      | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 767400052384 B TINTA DE IMPRESION PARA EPSON COD. REF. T544220AL CIAN                                        |      |                        |                     |                 | UNIDAD               | 50.000000      | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 2.00       | 100.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 767400052385 B TINTA DE IMPRESION PARA EPSON COD. REF. T544320AL MAGENTA                                     |      |                        |                     |                 | UNIDAD               | 50.000000      | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |
| 767400052386 B TINTA DE IMPRESION PARA EPSON COD. REF. T544420AL AMARILLO                                    |      |                        |                     |                 | UNIDAD               | 50.000000      | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 1.00       | 50.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00 | 0.00 |

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                                                                |      |                        |  |                     | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |  |
|--------------------------------------------------------------------------------|------|------------------------|--|---------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|--|
| FF/Rb                                                                          |      | Clasificador de Gastos |  | Actividad Operativa |                      | Meta       | 2025           |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |  |
| Código del Ítem                                                                | Tipo | Descripción del Ítem   |  | Unidad de Medida    | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |  |
|                                                                                |      |                        |  |                     |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |  |
| 2.3. 2 5. 1 2 DE VEHICULOS                                                     |      |                        |  |                     |                      | 400.00     |                | 800.00     |                | 400.00     |                | 800.00     |                | 400.00     |                | 800.00     |                | 0.00       |                | 0.00       |                |  |
| 942000030022 S ALQUILER DE CAMIONETA TIPO COMBI                                |      |                        |  |                     |                      | 400.00     |                | 800.00     |                | 400.00     |                | 800.00     |                | 400.00     |                | 800.00     |                | 0.00       |                | 0.00       |                |  |
| 5-18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES          |      |                        |  |                     |                      | 159,540.60 |                | 0.00       |                | 158,742.60 |                | 0.00       |                | 158,742.60 |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Meta: 32 - ESTUDIOS DE PRE INVERSION                                           |      |                        |  |                     |                      | 50,000.00  |                | 0.00       |                | 50,000.00  |                | 0.00       |                | 50,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0047 - ELABORACIÓN DE ESTUDIOS DE PRE-INVERSIÓN          |      |                        |  |                     |                      | 50,000.00  |                | 0.00       |                | 50,000.00  |                | 0.00       |                | 50,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 2.6. 8 1. 2 1 ESTUDIO DE PREINVERSION                                          |      |                        |  |                     |                      | 50,000.00  |                | 0.00       |                | 50,000.00  |                | 0.00       |                | 50,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 071000100001 S CONSULTORIA DE OBRAS : ELABORACION DE ESTUDIOS DE PRE INVERSION |      |                        |  |                     |                      | 50,000.00  |                | 0.00       |                | 50,000.00  |                | 0.00       |                | 50,000.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Meta: 42 - MANTENIMIENTO DE INFRAESTRUCTURA CONSTRUIDA                         |      |                        |  |                     |                      | 31,524.60  |                | 0.00       |                | 31,524.60  |                | 0.00       |                | 31,524.60  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0045 - MANTENIMIENTO DE INFRAESTRUCTURA PÚBLICA          |      |                        |  |                     |                      | 31,524.60  |                | 0.00       |                | 31,524.60  |                | 0.00       |                | 31,524.60  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                       |      |                        |  |                     |                      | 24,192.00  |                | 0.00       |                | 24,192.00  |                | 0.00       |                | 24,192.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 172100070024 B DIESEL B5                                                       |      |                        |  |                     |                      | 1,110.00   | 23,310.00      | 0.00       | 0.00           | 1,110.00   | 23,310.00      | 0.00       | 0.00           | 1,110.00   | 23,310.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 172100090003 B GASOHOL 90 PLUS                                                 |      |                        |  |                     |                      | 42.00      | 882.00         | 0.00       | 0.00           | 42.00      | 882.00         | 0.00       | 0.00           | 42.00      | 882.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 5. 4 1 ELECTRICIDAD, ILUMINACION Y ELECTRONICA                          |      |                        |  |                     |                      | 9.00       |                | 0.00       |                | 9.00       |                | 0.00       |                | 9.00       |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 281600210348 B CABLE ELECTRICO TIPO THW Nº 14 AWG COLOR ROJO                   |      |                        |  |                     |                      | 3.00       | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 3.00       | 9.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 6. 1 3 DE CONSTRUCCION Y MAQUINAS                                       |      |                        |  |                     |                      | 325.00     |                | 0.00       |                | 325.00     |                | 0.00       |                | 325.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 203400040034 B CEMENTO PORTLAND TIPO MS X 42.50 kg                             |      |                        |  |                     |                      | 5.00       | 190.00         | 0.00       | 0.00           | 5.00       | 190.00         | 0.00       | 0.00           | 5.00       | 190.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 731500150329 B PINTURA A BASE DE LATEX COLOR PANTONE 485 U                     |      |                        |  |                     |                      | 3.00       | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 3.00       | 135.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 2 5. 1 4 DE MAQUINARIAS Y EQUIPOS                                         |      |                        |  |                     |                      | 6,998.60   |                | 0.00       |                | 6,998.60   |                | 0.00       |                | 6,998.60   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 940100090004 S ALQUILER DE ESTACION TOTAL COMPUTARIZADA                        |      |                        |  |                     |                      | 6,998.60   |                | 0.00       |                | 6,998.60   |                | 0.00       |                | 6,998.60   |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Meta: 44 - MANTENIMIENTO PERIODICO DE LA RED VIAL VECINAL                      |      |                        |  |                     |                      | 78,016.00  |                | 0.00       |                | 77,218.00  |                | 0.00       |                | 77,218.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| Actividad Operativa: C0046 - MANTENIMIENTO Y/O ACONDICIONAMIENTO DE CALLES Y/O |      |                        |  |                     |                      | 78,016.00  |                | 0.00       |                | 77,218.00  |                | 0.00       |                | 77,218.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 2.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                                       |      |                        |  |                     |                      | 74,298.00  |                | 0.00       |                | 73,500.00  |                | 0.00       |                | 73,500.00  |                | 0.00       |                | 0.00       |                | 0.00       |                |  |
| 172100070024 B DIESEL B5                                                       |      |                        |  |                     |                      | 3,500.00   | 73,500.00      | 0.00       | 0.00           | 3,500.00   | 73,500.00      | 0.00       | 0.00           | 3,500.00   | 73,500.00      | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 172100090003 B GASOHOL 90 PLUS                                                 |      |                        |  |                     |                      | 38.00      | 798.00         | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |  |
| 2.3. 1 6. 1 3 DE CONSTRUCCION Y MAQUINAS                                       |      |                        |  |                     |                      | 218.00     |                | 0.00       |                | 218.00     |                | 0.00       |                | 218.00     |                | 0.00       |                | 0.00       |                | 0.00       |                |  |



Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE SARIN  
NRO. IDENTIFICACIÓN : 301195

|                                        |      |                                          |                     |                  | CANTIDAD Y/O VALORES |            |                |            |                |            |                |            |                |            |                |            |                |            |                |            |                |
|----------------------------------------|------|------------------------------------------|---------------------|------------------|----------------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|----------------|
| FF/Rb                                  |      | Clasificador de Gastos                   | Actividad Operativa | Meta             | 2025                 |            |                |            | 2026           |            |                |            | 2027           |            |                |            | 2028           |            |                |            |                |
| Código del Ítem                        | Tipo | Descripción del Ítem                     |                     | Unidad de Medida | Precio Unitario      | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                | Semestre 1 |                | Semestre 2 |                |
|                                        |      |                                          |                     |                  |                      | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ | Cantidad   | Valor Total S/ |
| 203400040034                           | B    | CEMENTO PORTLAND TIPO MS X 42.50 kg      |                     | UNIDAD           | 38.000000            | 1.00       | 38.00          | 0.00       | 0.00           | 1.00       | 38.00          | 0.00       | 0.00           | 1.00       | 38.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 203400070028                           | B    | PIEDRA MEDIANA 6 in                      |                     | M3               | 90.000000            | 1.00       | 90.00          | 0.00       | 0.00           | 1.00       | 90.00          | 0.00       | 0.00           | 1.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 203400070207                           | B    | GRAVA DE CANTO RODADO 1 in               |                     | M3               | 90.000000            | 1.00       | 90.00          | 0.00       | 0.00           | 1.00       | 90.00          | 0.00       | 0.00           | 1.00       | 90.00          | 0.00       | 0.00           | 0.00       | 0.00           | 0.00       | 0.00           |
| 2.3. 2 5. 1 4 DE MAQUINARIAS Y EQUIPOS |      |                                          |                     |                  |                      |            | 3,500.00       |            | 0.00           |            | 3,500.00       |            | 0.00           |            | 3,500.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| 940100090004                           | S    | ALQUILER DE ESTACION TOTAL COMPUTARIZADA |                     | SERVICIO         |                      |            | 3,500.00       |            | 0.00           |            | 3,500.00       |            | 0.00           |            | 3,500.00       |            | 0.00           |            | 0.00           |            | 0.00           |
| TOTAL GENERAL S/                       |      |                                          |                     |                  |                      |            | 2,629,939.58   |            | 1,277,082.98   |            | 2,290,966.86   |            | 1,272,677.23   |            | 2,290,685.86   |            | 1,274,903.23   |            | 112,033.20     |            | 32,013.00      |

La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad u organización de la entidad, se suscribe:

Firma 1: Responsable del Área involucrada en la gestión de la CAP.

MUNICIPALIDAD DISTRITAL SARIN  
P.C. Denny Enríquez Chacón  
JEFE DE LA UNIDAD DE LOGÍSTICA

Firma 2: Titular de la Entidad u organización de la entidad, o por el funcionario a quien se le hubiera delegado dicha facultad.

MUNICIPALIDAD DISTRITAL DE SARIN  
ALCALDE  
Richard Yoran Polo Cabrera  
ALCALDE  
DNI: 41070984